

**Table 8 Del Mar Mesa Public Facilities Projects**

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2017)	DEV/SUBD	-----FUNDING SOURCE-----			
						FBA-DMM	OTHER	SOURCE	
		<b>TRANSPORTATION PROJECTS:</b>							
27	T 43-1	CARMEL MOUNTAIN ROAD - NEIGHBORHOOD 10 BOUNDARY TO DEL MAR MESA ROAD	COMPLETED (2011-2016)	\$7,647,815		\$3,160,815	\$4,487,000	SUBDIVIDER	
28	T 43-2	CARMEL COUNTRY ROAD - SR-56 TO SOUTH OF NEIGHBORHOOD 10 NORTHERN BOUNDARY	COMPLETED (1997-1999)	\$2,369,772			\$2,369,772	CV-10 CRD	
29	T 43-3	DEL MAR MESA ROAD - CARMEL COUNTRY ROAD TO CARMEL MOUNTAIN ROAD (FORMERLY SHAW RIDGE ROAD)	COMPLETED (1999-2003)	\$9,174,259		\$9,174,259			
30	T 43-4	LITTLE MCGONIGLE RANCH ROAD	2004-2025	\$33,700,000		\$13,395,322	\$20,304,678	Mesa Verde Unidentified	
31	T 43-5A	STATE ROUTE 56 (CONSTRUCT 4-LANE FREEWAY)	COMPLETED (2004)	\$222,890,298			\$222,890,298	VARIOUS	
32	T 43-5B	STATE ROUTE 56	COMPLETED (2003-2005)	\$2,517,690		\$1,030,000	\$486,365 \$569,652 \$431,673	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds	
33	T 43-5C	STATE ROUTE 56 (EXPANSION TO A SIX-LANE FWY)	TBD	\$152,000,000		\$567,000	\$11,546,000 \$12,091,000 \$8,796,000 \$119,000,000	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds Unidentified	
34	T 43-6	STATE ROUTE 56 - LITTLE MCGONIGLE RANCH ROAD INTERCHANGE (FORMERLY CAMINO SANTA FE/SR-56 INTERCHANGE)	COMPLETED (2005-2013)	\$12,437,215		\$621,861	\$11,815,354	Pac Hlnds Ranch	
35	T 43-10	D.G. SIDEWALK AND ASSOCIATED IMPROVEMENTS - NORTHERN	2016-2017	\$1,000,504		\$1,000,504			
36	T 43-12	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	COMPLETED (2002-2004)	\$134,000		\$67,000	\$50,000 \$17,000	DEV/SUBD TRANSNET	
37	T 43-13	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE	COMPLETED (2000)	\$100,000			\$100,000	DEV/SUBDIVIDER	
38	T 43-24	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD	COMPLETED (2006 & 2016)	\$395,000	\$395,000			DEV/SUBDIVIDER	
39	T 43-25	CAMINO DEL SUR GRADE SEPARATED BIKE INTERCHANGE	COMBINED (WITH T 43-26)						
40	T 43-26	STATE ROUTE 56 - BIKE INTERCHANGE	2019-2025	\$9,147,503		\$72,592	\$530,400 \$605,168 \$295,900 \$1,750,000 \$457,528 \$10,000 \$5,425,915	Pac Hlnds Ranch Blk Mtn Ranch Torrey Hlnds Rancho Peñasquitos SANDAG Transnet Extension Unidentified	
<b>TOTAL TRANSPORTATION PROJECTS:</b>				<b>\$453,514,056</b>	<b>\$395,000</b>	<b>\$29,089,353</b>	<b>\$424,029,703</b>		

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<b>PARK PROJECTS:</b>								
41	P 43-7	HIKING/EQUESTRIAN TRAIL - EASTERN	COMPLETED (2005-2012)	\$1,195		\$1,195		
42	P 43-8	HIKING/EQUESTRIAN TRAIL - CENTRAL	COMPLETED	\$2,648		\$2,648		
43	P 43-9	HIKING/EQUESTRIAN TRAIL - SOUTHERN	2017	\$110,300		\$110,300		
44	P 43-10	HIKING/EQUESTRIAN TRAIL - NORTHERN	MOVED					PROJECT MOVED TO TRANSPORTATION
45	P 43-11	CARMEL MOUNTAIN/DEL MAR MESA RESOURCE MANAGEMENT TRAILS	2017	\$1,500,000		\$305,357	\$1,194,643	Unidentified
46	P 43-14	NEIGHBORHOOD PARK	2012-2017	\$4,400,000		\$4,400,000		
47	P 43-15	COMMUNITY PARK & RECREATION CENTER (PACIFIC HIGHLANDS RANCH)	2017-2025	\$40,000,000		\$3,913,649	\$36,086,351	Pac Hlnds Ranch
48	P 43-19	COMMUNITY PARK - RECREATION BUILDING (PACIFIC HIGHLANDS RANCH)	COMBINED					PROJECT COMBINED WITH P 43-15
49	P 43-20	COMMUNITY PARK - SWIMMING POOL (BLACK MOUNTAIN RANCH)	2020	\$7,143,251		\$290,149	\$2,675,363	Pac Hlnds Ranch
							\$2,787,912	Blk Mtn Ranch
							\$1,389,826	Torrey Hlnds
<b>TOTAL PARK PROJECTS:</b>				<b>\$53,157,394</b>	<b>\$0</b>	<b>\$9,023,298</b>	<b>\$44,134,096</b>	
<b>FIRE PROTECTION PROJECTS:</b>								
50	F 43-16	FIRE STATION 47	COMPLETED (2007)	\$9,156,000		\$985,085	\$7,315,415	Pac Hlnds Ranch
							\$855,500	Torrey Hlnds
<b>TOTAL FIRE PROTECTION PROJECTS:</b>				<b>\$9,156,000</b>	<b>\$0</b>	<b>\$985,085</b>	<b>\$8,170,915</b>	
<b>LIBRARY PROJECTS:</b>								
51	L 43-17	BRANCH LIBRARY	2014-2025	\$19,324,000		\$784,915	\$3,759,772	Torrey Hlnds
							\$7,541,891	Blk Mtn Ranch
							\$7,237,422	Pac Hlnds Ranch
<b>TOTAL LIBRARY PROJECTS:</b>				<b>\$19,324,000</b>	<b>\$0</b>	<b>\$784,915</b>	<b>\$18,539,085</b>	
<b>WATER PROJECTS:</b>								
52	U 43-21	LITTLE MCGONIGLE RANCH ROAD PIPELINE (FORMERLY CAMINO SANTA FE PIPELINE)	2005-2017	\$6,000,000		\$1,500,000	\$4,500,000	Pac Hlnds Ranch
<b>TOTAL WATER UTILITIES PROJECTS:</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$4,500,000</b>	

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<b>SEWER PROJECTS:</b>								
53	S 43-23	CARMEL VALLEY TRUNK SEWER REPLACEMENT/ UPSIZING	COMPLETED (2011)	\$9,892,000		\$95,000	\$1,283,000 \$1,353,000 \$2,261,000 \$4,900,000	Pacific Hlnds Ranch Torrey Hlnds Blk Mtn Ranch MWWD CIP
<b>TOTAL SEWER PROJECTS</b>				<b>\$9,892,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$9,797,000</b>	
<b>POLICE PROJECTS:</b>								
54	P 43-22	NORTHWEST AREA POLICE STATION AND COMMUNITY SERVICE CENTER	COMPLETED (2008)	\$18,382,590		\$549,109	\$9,459,812 \$1,957,050 \$2,379,947 \$4,036,672	Crml Valley No Crml Valley So Torrey Hills Pac Hlnds Ranch
<b>TOTAL POLICE PROJECTS</b>				<b>\$18,382,590</b>	<b>\$0</b>	<b>\$549,109</b>	<b>\$17,833,481</b>	
<b>OPEN SPACE PROJECTS:</b>								
55	O 43-18	DEL MAR MESA OPEN SPACE ACQUISITION	COMPLETED	\$7,597,000			\$7,597,000	
<b>TOTAL OPEN SPACE PROJECTS</b>				<b>\$7,597,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,597,000</b>	
<b>GRAND TOTALS</b>				<b>\$577,023,040</b>	<b>\$395,000</b>	<b>\$42,026,760</b>	<b>\$534,601,280</b>	
<b>TOTAL REMAINING PROJECTS</b>				<b>\$274,325,557</b>	<b>\$0</b>	<b>\$26,339,788</b>	<b>\$242,559,855</b>	

Key: Blk Mtn Ranch - Black Mountain Ranch  
 Cost Reimb Dist - Cost Reimbursement District  
  
 Crml Valley No - Carmel Valley North  
 Crml Valley So - Carmel Valley South  
 Dev/Sub - Developer/Subdivider  
 DMM - Del Mar Mesa  
 Pac Hlnds Ranch - Pacific Highlands Ranch  
 TBD - To be Determined