Pure Water Program, Phase 1 - April 2023 Demographic Report

Gender							
		M	ale	Female			
Project	Contractor Name	Headcount	Hours	Headcount	Hours		
Metropolitan Biosolids Center Improvements	PCL	84	14,386	1	759		
Miramar Reservoir Pump Station Improvements	Shimmick	18	1,047	-	-		
Morena Conveyance North	OHL	201	56,610	1	9		
Morena Conveyance South & Middle & Bike Lanes	Sukut	44	8,340	-	-		
Morena Pump Station	Flatiron	492	100,761	8	508		
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	46	2,186	1	4		
North City Water Reclamation Plant Expansion & NCPWF Influe	Kiewit	377	136,173	3	4,571		
North City Pure Water Facility & Pump Station	Shimmick	686	279,430	8	1,969		
North City Pure Water Pipeline	W.A. Rasic	187	69,492	2	122		
Total:		2,135	668,424	24	7,941		

Program Wide Totals	
Total Workers:	2,159
Total Hours:	676,365

Ethnicity													
		African American		Native American		Asian		Hispanic		Caucasian		Oth	er*
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	-	-	3	712	34	5,607	27	2,013	21	6,814
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	-	-	1	8	8	944	3	41	6	54
Morena Conveyance North	OHL	6	106	3	402	1	94	105	41,067	55	8,634	32	6,316
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	-	-	1	9	7	149	3	32	33	8,151
Morena Pump Station	Flatiron	10	710	2	104	5	264	208	30,689	181	45,113	94	24,389
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	2	36	-	-	-	-	22	995	20	617	3	543
North City Water Reclamation Plant Expansion & NCPWF Influe	Kiewit	9	2,780	5	882	1	69	206	78,973	132	51,165	27	6,875
North City Pure Water Facility & Pump Station	Shimmick	22	10,758	3	108	13	12,190	324	127,809	224	107,881	108	22,654
North City Pure Water Pipeline	W.A. Rasic	8	1,183	-	-	6	6,415	91	41,453	50	15,113	34	5,451
Total:		57	15,572	13	1,496	31	19,760	1,005	327,684	695	230,608	358	81,246

^{* &}quot;Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site

Zip Code*						
		City Residen	t Zip Code**	Other Zip Codes		
Project	Contractor Name	Headcount	Hours	Headcount	Hours	
Metropolitan Biosolids Center Improvements	PCL	23	3,604	62	11,541	
Miramar Reservoir Pump Station Improvements	Shimmick	1	8	17	1,039	
Morena Conveyance North	OHL	45	7,789	157	48,830	
Morena Conveyance South & Middle & Bike Lanes	Sukut	3	23	41	8,317	
Morena Pump Station	Flatiron	97	22,653	403	78,616	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	439	40	1,751	
North City Water Reclamation Plant Expansion & NCPWF Influe	Kiewit	69	27,560	311	113,184	
North City Pure Water Facility & Pump Station	Shimmick	197	71,270	497	210,130	
North City Pure Water Pipeline	W.A. Rasic	52	21,757	137	47,857	
Total:	:	494	155,101	1,665	521,264	

^{*} The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

^{**} City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92111, 92113, 92114, 92115, 92116, 92117, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92165, 92167, 92169, 92171, 92173, 92177

Classification*																					
		Carpe	enter	Cement Mason		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Sheet Metal Worker		Team	ıster
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	6	878	23	3,195	6	66	26	7,702	18	1,499	6	1,806	-	-	-	-		
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	-	-	4	49	-	-	9	803	5	196	-	-	-	-	-	-		
Morena Conveyance North	OHL	4	75	- 1	-	8	192	5	66	104	35,447	70	19,527	-	-	2	15	-	-	10	1,298
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	1	8	3	56	-	-	27	6,137	13	2,139	-	-	-	-	-	-		
Morena Pump Station	Flatiron	38	16,173	13	422	17	568	14	967	176	37,430	215	44,346	1	16	2	12	-	-	24	1,335
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	4	81	-	-	6	529	3	19	19	960	14	597	-	-	-	-	-	-	1	4
North City Water Reclamation Plant Expansion & NCPWF Influe	Kiewit	40	27,610	22	2,608	23	11,971	32	9,217	114	45,452	126	39,422	21	1,442	2	1,682	-	-	2	1,341
North City Pure Water Facility & Pump Station	Shimmick	185	101,694	47	13,088	63	26,554	182	31,581	101	64,740	92	40,014	3	630	14	2,595	8	277	1	228
North City Pure Water Pipeline	W.A. Rasic	1	551	4	4,424	9	155	3	314	96	34,544	58	20,408	-	-	-	-	-	-	18	9,219
Total:		272	146,183	93	21,428	156	43,267	245	42,229	672	233,213	611	168,147	31	3,894	20	4,303	8	277	56	13,425

^{*} Total headcount may be greater than program wide total as individuals may work in more than one classification