

Pure Water Program, Phase 1 - August 2023 Demographic Report

Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolid Center Improvements	PCL	100	21,476	1	1,326
Miramar Reservoir Pump Station Improvements	Shimmick	46	3,218	1	1
Morena Conveyance North	OHL	312	88,254	4	152
Morena Conveyance South & Middle & Bike Lanes	Sukut	164	27,952	1	28
Morena Pump Station	Flatiron	542	121,897	8	768
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	84	2,914	2	12
North City Water Reclamation Plant Expansion & NCPWF Influent F	Kiewit	455	175,921	4	5,464
North City Pure Water Facility & Pump Station	Shimmick	901	360,062	9	2,984
North City Pure Water Pipeline	W.A. Rasic	228	94,911	2	122
Total:		2,832	896,604	32	10,856

Program Wide Totals

Total Workers: 2,864
Total Hours: 907,459

Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolid Center Improvements	PCL	-	-	-	-	3	1,173	40	6,648	31	3,239	27	11,743
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	1	1	1	8	22	2,901	14	155	9	154
Morena Conveyance North	OHL	6	122	3	402	1	94	189	64,107	69	15,670	48	8,011
Morena Conveyance South & Middle & Bike Lanes	Sukut	2	107	-	-	1	31	53	1,778	24	816	85	25,248
Morena Pump Station	Flatiron	11	1,101	2	478	6	294	234	40,746	193	52,668	104	27,378
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	3	68	1	16	1	76	45	1,305	28	785	8	677
North City Water Reclamation Plant Expansion & NCPWF Influent F	Kiewit	9	3,871	5	1,705	2	395	254	99,408	151	66,740	38	9,267
North City Pure Water Facility & Pump Station	Shimmick	26	11,279	8	162	18	15,072	445	167,868	279	139,799	134	28,868
North City Pure Water Pipeline	W.A. Rasic	9	1,824	1	128	6	7,855	114	57,026	62	22,005	38	6,196
Total:		66	18,371	21	2,891	39	24,997	1,396	441,785	851	301,876	491	117,539

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site

Zip Code*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolid Center Improvements	PCL	28	6,499	73	16,304
Miramar Reservoir Pump Station Improvements	Shimmick	6	79	41	3,139
Morena Conveyance North	OHL	67	14,795	249	73,611
Morena Conveyance South & Middle & Bike Lanes	Sukut	23	782	142	27,197
Morena Pump Station	Flatiron	100	26,109	450	96,555
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	18	459	68	2,467
North City Water Reclamation Plant Expansion & NCPWF Influent F	Kiewit	86	32,162	373	149,223
North City Pure Water Facility & Pump Station	Shimmick	255	90,284	655	272,762
North City Pure Water Pipeline	W.A. Rasic	66	34,898	164	60,135
Total:		649	206,066	2,215	701,393

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177

Classification*

Project	Contractor Name	Carpenter		Cement Mason		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	25	5,396	11	290	34	12,350	18	1,499	7	1,915	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvements	Shimmick	3	40	-	-	5	51	5	62	22	2,441	12	624	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	5	604	17	817	8	208	17	168	171	55,657	87	29,041	-	-	-	-	2	15	-	-	13	1,898
Morena Conveyance South & Middle & Bike Lanes	Sukut	5	265	1	35	10	264	2	21	106	17,785	41	9,610	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	44	22,753	16	533	23	1,316	16	1,207	186	42,493	231	52,296	1	16	-	-	2	12	-	-	31	2,038
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	9	175	-	-	6	276	17	357	32	1,307	19	780	-	-	-	-	1	13	-	-	2	20
North City Water Reclamation Plant Expansion & NCPWF Influent F	Kiewit	51	39,237	24	3,958	29	12,252	40	14,228	142	55,167	141	48,819	29	3,809	-	-	4	2,173	-	-	2	1,743
North City Pure Water Facility & Pump Station	Shimmick	272	131,503	60	18,146	79	35,798	218	39,644	119	80,348	100	46,252	12	2,375	1	203	30	6,974	20	1,578	1	228
North City Pure Water Pipeline	W.A. Rasic	1	998	4	5,077	9	205	3	314	120	48,356	72	27,936	-	-	-	-	-	-	-	-	21	12,150
Total:		390	195,573	128	29,918	194	55,764	329	56,289	932	315,902	721	216,856	49	8,115	1	203	39	9,186	20	1,578	70	18,075

* Total headcount may be greater than program wide total as individuals may work in more than one classification

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 8/31/2023.