

## Pure Water Program, Phase 1 - July 2023 Demographic Report

### Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	99	18,696	1	1,050
Miramar Reservoir Pump Station Improvements	Shimmick	34	2,767	1	1
Morena Conveyance North	OHL	275	75,660	2	27
Morena Conveyance South & Middle & Bike Lanes	Sukut	130	19,816	1	18
Morena Pump Station	Flatiron	537	116,934	8	768
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	72	2,498	1	4
North City Water Reclamation Plant Expansion & NCPWF Inflow	Kiewit	444	171,492	3	5,450
North City Pure Water Facility & Pump Station	Shimmick	821	327,779	8	2,580
North City Pure Water Pipeline	W.A. Rasic	218	87,690	2	122
Total:		2,630	823,331	27	10,018

### Program Wide Totals

Total Workers:	2,657
Total Hours:	833,349

### Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	-	-	3	1,021	40	6,304	31	3,028	26	9,394
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	1	1	1	8	14	2,506	10	107	9	146
Morena Conveyance North	OHL	6	114	3	402	1	94	157	54,151	63	13,200	47	7,725
Morena Conveyance South & Middle & Bike Lanes	Sukut	1	22	-	-	1	23	37	789	15	309	77	18,691
Morena Pump Station	Flatiron	10	710	2	478	6	286	232	38,397	190	50,779	105	27,052
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	2	60	1	16	1	24	36	1,033	26	719	7	651
North City Water Reclamation Plant Expansion & NCPWF Inflow	Kiewit	9	3,799	5	1,705	2	283	251	97,927	143	64,317	37	8,913
North City Pure Water Facility & Pump Station	Shimmick	25	11,156	3	108	14	13,472	399	151,850	259	126,270	129	27,505
North City Pure Water Pipeline	W.A. Rasic	9	1,655	-	-	6	7,530	109	52,556	60	20,023	36	6,048
Total:		62	17,515	15	2,709	35	22,739	1,275	405,512	797	278,750	473	106,123

\* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site

### Zip Code\*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	27	5,099	73	14,648
Miramar Reservoir Pump Station Improvements	Shimmick	2	16	33	2,752
Morena Conveyance North	OHL	52	10,411	225	65,275
Morena Conveyance South & Middle & Bike Lanes	Sukut	17	525	114	19,309
Morena Pump Station	Flatiron	100	25,567	445	92,135
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	13	316	60	2,186
North City Water Reclamation Plant Expansion & NCPWF Inflow	Kiewit	83	31,409	364	145,533
North City Pure Water Facility & Pump Station	Shimmick	236	81,851	593	248,508
North City Pure Water Pipeline	W.A. Rasic	65	32,220	155	55,592
Total:		595	187,412	2,062	645,937

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177

### Classification\*

Project	Contractor Name	Carpenter		Cement Mason		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	6	1,211	25	4,731	11	280	33	10,111	18	1,499	7	1,915	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvements	Shimmick	3	40	-	-	5	51	-	-	17	2,116	10	560	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	5	232	8	154	8	208	17	168	144	47,523	82	25,562	-	-	2	15	-	-	-	-	13	1,825
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	100	1	8	10	238	2	21	78	13,036	36	6,431	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	43	20,027	16	533	23	1,135	16	1,207	185	42,033	228	50,726	1	16	-	-	2	12	-	-	31	2,013
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	4	81	-	-	6	276	10	172	31	1,220	19	720	-	-	-	-	1	13	-	-	2	20
North City Water Reclamation Plant Expansion & NCPWF Inflow	Kiewit	51	39,238	24	3,954	28	11,047	36	12,825	141	54,919	137	48,199	28	3,249	-	-	3	1,777	-	-	2	1,735
North City Pure Water Facility & Pump Station	Shimmick	248	119,741	57	16,088	73	31,721	200	37,714	111	73,379	94	43,632	4	1,453	1	176	29	5,341	13	889	1	228
North City Pure Water Pipeline	W.A. Rasic	1	830	4	4,773	9	191	3	314	116	44,686	68	25,776	-	-	-	-	-	-	-	-	19	11,244
Total:		359	180,288	116	26,720	187	49,598	295	52,699	856	289,022	692	203,104	40	6,633	1	176	37	7,157	13	889	68	17,064

\* Total headcount may be greater than program wide total as individuals may work in more than one classification

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 7/31/2023.