

Pure Water Program, Phase 1 - June 2023 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	96	16,303	1	866
Miramar Reservoir Pump Station Improvements	Shimmick	29	1,942	1	1
Morena Conveyance North	OHL	229	60,180	1	9
Morena Conveyance South & Middle & Bike Lanes	Sukut	78	12,962	-	-
Morena Pump Station	Flatiron	516	111,659	8	768
North City Water Reclamation Plant Flow Equalization	Kiewit	56	2,233	1	4
North City Water Reclamation Plant Expansion & NCP	Kiewit	427	158,215	3	5,149
North City Pure Water Facility & Pump Station	Shimmick	761	307,237	8	2,398
North City Pure Water Pipeline	W.A. Rasic	215	80,527	2	122
Total:		2,407	751,258	25	9,316

Program Wide Totals	
Total Workers:	2,432
Total Hours:	760,574

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	-	-	3	888	37	5,660	31	2,654	26	7,968
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	1	1	1	8	13	1,745	6	60	9	130
Morena Conveyance North	OHL	6	114	3	402	1	94	119	42,383	58	9,999	43	7,198
Morena Conveyance South & Middle & Bike Lanes	Sukut	1	6	-	-	1	9	14	334	10	105	52	12,508
Morena Pump Station	Flatiron	10	710	2	308	5	266	220	35,887	188	49,146	99	26,111
North City Water Reclamation Plant Flow Equalization	Kiewit	2	52	1	16	-	-	27	886	21	659	6	624
North City Water Reclamation Plant Expansion & NCP	Kiewit	9	3,455	5	1,433	1	259	242	90,259	141	59,773	32	8,186
North City Pure Water Facility & Pump Station	Shimmick	24	11,100	3	108	13	13,033	370	141,707	249	117,935	110	25,754
North City Pure Water Pipeline	W.A. Rasic	9	1,467	-	-	6	7,202	107	48,275	59	17,869	36	5,836
Total:		61	16,903	15	2,268	31	21,758	1,149	367,135	763	258,198	413	94,313

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	26	4,119	71	13,050
Miramar Reservoir Pump Station Improvements	Shimmick	2	16	28	1,927
Morena Conveyance North	OHL	48	8,648	182	51,542
Morena Conveyance South & Middle & Bike Lanes	Sukut	10	121	68	12,842
Morena Pump Station	Flatiron	99	24,686	425	87,741
North City Water Reclamation Plant Flow Equalization	Kiewit	10	247	47	1,989
North City Water Reclamation Plant Expansion & NCP	Kiewit	80	28,728	350	134,636
North City Pure Water Facility & Pump Station	Shimmick	215	77,578	554	232,057
North City Pure Water Pipeline	W.A. Rasic	63	29,108	154	51,540
Total:		553	173,250	1,879	587,324

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177

Classification*																							
Project	Contractor Name	Carpenter		Cement Mason		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	6	1,038	24	3,880	11	280	32	8,667	18	1,499	6	1,806	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	-	-	5	51	-	-	17	1,511	8	382	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	4	75	-	-	8	208	9	96	119	37,434	76	20,970	-	-	2	15	-	-	-	-	13	1,392
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	1	8	8	174	-	-	45	8,976	24	3,805	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	38	18,586	13	431	20	692	16	1,207	180	41,096	223	48,486	1	16	2	12	-	-	-	-	31	1,903
North City Water Reclamation Plant Flow Equalization	Kiewit	4	81	-	-	6	276	7	115	23	1,079	15	666	-	-	-	-	-	-	-	-	2	20
North City Water Reclamation Plant Expansion & NCP	Kiewit	50	35,067	23	3,475	26	10,079	35	11,695	132	51,366	135	45,711	26	2,593	3	1,777	-	-	-	-	2	1,602
North City Pure Water Facility & Pump Station	Shimmick	216	111,571	56	15,093	70	28,890	194	36,977	109	69,471	94	42,195	3	1,090	1	64	19	3,680	8	277	1	228
North City Pure Water Pipeline	W.A. Rasic	1	705	4	4,567	9	165	3	314	114	40,713	68	23,715	-	-	-	-	-	-	-	-	18	10,471
Total:		313	166,184	103	24,612	176	44,413	275	50,683	771	260,310	661	187,427	36	5,505	1	64	26	5,484	8	277	67	15,615

* Total headcount may be greater than program wide total as individuals may work in more than one classification

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 6/30/2023.