

Pure Water Program, Phase 1 - May 2023 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	87	14,273	1	769
Miramar Reservoir Pump Station Improvements	Shimmick	23	1,422	-	-
Morena Conveyance North	OHL	211	58,485	1	9
Morena Conveyance South & Middle & Bike Lanes	Sukut	50	10,464	-	-
Morena Pump Station	Flatiron	500	107,032	8	660
North City Water Reclamation Plant Flow Equalization	Kiewit	49	1,997	1	4
North City Water Reclamation Plant Expansion & NCPV	Kiewit	391	143,349	3	4,788
North City Pure Water Facility & Pump Station	Shimmick	714	284,146	8	2,005
North City Pure Water Pipeline	W.A. Rasic	204	74,043	2	122
Total:		2,229	695,211	24	8,357

Program Wide Totals	
Total Workers:	2,253
Total Hours:	703,568

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	-	-	3	712	35	5,318	27	2,013	23	7,000
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	-	-	1	8	10	1,282	4	49	8	84
Morena Conveyance North	OHL	6	114	3	402	1	94	108	41,645	55	9,396	39	6,844
Morena Conveyance South & Middle & Bike Lanes	Sukut	1	6	-	-	1	9	8	265	6	90	34	10,094
Morena Pump Station	Flatiron	10	710	2	224	5	264	212	33,647	182	47,292	97	25,556
North City Water Reclamation Plant Flow Equalization	Kiewit	2	36	-	-	-	-	24	787	20	617	4	562
North City Water Reclamation Plant Expansion & NCPV	Kiewit	9	3,006	5	1,107	1	141	217	81,594	133	54,853	29	7,437
North City Pure Water Facility & Pump Station	Shimmick	24	10,959	3	108	13	12,190	343	129,926	229	108,565	110	24,405
North City Pure Water Pipeline	W.A. Rasic	9	1,270	-	-	6	6,701	101	44,248	55	16,326	35	5,621
Total:		61	16,101	13	1,841	31	20,118	1,058	338,709	711	239,199	379	87,601

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	25	3,321	63	11,721
Miramar Reservoir Pump Station Improvements	Shimmick	1	8	22	1,414
Morena Conveyance North	OHL	47	8,137	165	50,357
Morena Conveyance South & Middle & Bike Lanes	Sukut	5	35	45	10,429
Morena Pump Station	Flatiron	98	23,863	410	83,829
North City Water Reclamation Plant Flow Equalization	Kiewit	9	219	41	1,782
North City Water Reclamation Plant Expansion & NCPV	Kiewit	73	26,187	321	121,951
North City Pure Water Facility & Pump Station	Shimmick	202	72,475	520	213,677
North City Pure Water Pipeline	W.A. Rasic	60	25,723	146	48,442
Total:		520	159,967	1,733	543,601

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177

Classification*																					
Project	Contractor Name	Carpenter		Cement Mason		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Metropolitan Biosolids Center Improvements	PCL	-	-	6	918	23	2,859	6	66	29	7,895	18	1,499	6	1,806	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	-	-	4	49	-	-	12	1,092	7	282	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	4	75	-	-	8	192	5	66	113	36,436	70	20,377	-	-	2	15	-	-	11	1,334
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	1	8	8	174	-	-	27	7,434	14	2,848	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	38	17,457	13	422	17	568	15	1,153	179	39,647	216	46,781	1	16	2	12	-	-	27	1,637
North City Water Reclamation Plant Flow Equalization	Kiewit	4	81	-	-	6	276	6	83	19	960	14	597	-	-	-	-	-	-	1	4
North City Water Reclamation Plant Expansion & NCPV	Kiewit	45	29,914	22	2,943	24	9,371	33	10,752	118	47,883	128	42,278	21	1,811	2	1,753	-	-	2	1,434
North City Pure Water Facility & Pump Station	Shimmick	194	102,178	47	13,088	66	26,759	193	35,448	103	64,636	94	40,208	3	630	15	2,702	8	277	1	228
North City Pure Water Pipeline	W.A. Rasic	1	673	4	4,514	9	165	3	314	105	37,191	66	21,617	-	-	-	-	-	-	18	9,692
Total:		286	150,377	93	21,893	165	40,411	261	47,881	705	243,173	627	176,485	31	4,263	21	4,481	8	277	60	14,328

* Total headcount may be greater than program wide total as individuals may work in more than one classification

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 5/31/2023.