

# Pure Water Program, Phase 1 - September 2023 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	2	6	-	-
Metropolitan Biosolid Center Improvements	PCL	101	22,577	1	1,326
Miramar Reservoir Pump Station Improvements	Shimmick	46	3,228	1	1
Morena Conveyance North	OHL	323	88,928	4	152
Morena Conveyance South & Middle & Bike Lanes	Sukut	200	34,363	1	28
Morena Pump Station	Flatiron	551	125,008	8	768
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	107	4,077	3	29
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	490	197,920	6	5,999
North City Pure Water Facility & Pump Station	Shimmick	958	374,340	9	3,057
North City Pure Water Pipeline	W.A. Rasic	239	97,119	2	122
Total:		3,017	947,565	35	11,480

Program Wide Totals	
Total Workers:	3,052
Total Hours:	959,045

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	-	-	-	-	-	-	-	-	2	6	-	-
Metropolitan Biosolid Center Improvements	PCL	-	-	-	-	3	1,399	41	7,099	31	3,655	27	11,751
Miramar Reservoir Pump Station Improvements	Shimmick	-	-	1	1	1	8	22	2,901	14	155	9	164
Morena Conveyance North	OHL	6	122	3	402	1	94	191	64,269	73	15,964	53	8,230
Morena Conveyance South & Middle & Bike Lanes	Sukut	2	136	-	-	1	47	65	2,171	31	1,145	102	30,891
Morena Pump Station	Flatiron	11	1,246	2	478	6	294	237	42,431	199	53,753	104	27,574
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	4	87	1	17	1	76	63	2,198	30	990	11	738
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	10	4,357	6	2,251	2	395	277	112,745	159	73,348	42	10,823
North City Pure Water Facility & Pump Station	Shimmick	26	11,427	8	162	19	15,608	478	173,169	287	143,188	149	33,843
North City Pure Water Pipeline	W.A. Rasic	9	1,864	1	152	6	7,937	121	58,264	68	22,786	36	6,238
Total:		68	19,238	22	3,462	40	25,858	1,495	465,247	894	314,990	533	130,250

\* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	-	-	2	6
Metropolitan Biosolid Center Improvements	PCL	28	7,088	74	16,816
Miramar Reservoir Pump Station Improvements	Shimmick	6	79	41	3,149
Morena Conveyance North	OHL	68	14,937	259	74,143
Morena Conveyance South & Middle & Bike Lanes	Sukut	24	868	177	33,522
Morena Pump Station	Flatiron	102	27,014	457	98,761
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	23	689	87	3,416
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	98	36,762	398	167,157
North City Pure Water Facility & Pump Station	Shimmick	270	94,179	697	283,218
North City Pure Water Pipeline	W.A. Rasic	68	35,546	173	61,695
Total:		687	217,162	2,365	741,883

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177

Classification*																									
Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	-	-	-	-	-	-	-	-	-	-	-	-	2	6	-	-	-	-	-	-	-	-	-	-
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	-	-	25	6,453	11	290	34	12,358	18	1,499	8	1,951	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvements	Shimmick	3	40	-	-	-	-	5	51	5	62	22	2,441	12	634	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	5	604	17	817	-	-	8	228	20	199	176	56,037	89	29,230	-	-	-	-	2	15	-	-	14	1,951
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	393	3	307	-	-	10	272	5	47	124	21,002	53	12,369	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	47	24,545	16	542	-	-	23	1,406	16	1,207	188	42,754	235	53,256	1	16	-	-	2	12	-	-	31	2,038
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	15	444	1	2	-	-	6	276	22	405	42	1,967	21	978	-	-	-	-	1	13	-	-	2	21
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	59	47,572	31	5,076	-	-	29	13,168	45	15,313	145	61,323	152	52,952	29	3,849	-	-	7	2,649	-	-	2	2,018
North City Pure Water Facility & Pump Station	Shimmick	282	134,634	61	18,642	1	52	83	37,127	235	41,321	129	81,639	100	46,721	12	2,520	1	203	35	10,018	30	4,294	1	228
North City Pure Water Pipeline	W.A. Rasic	1	998	4	5,124	-	-	10	209	3	314	127	49,457	76	28,753	-	-	-	-	1	13	-	-	19	12,375
Total:		418	209,228	139	31,861	1	52	199	59,189	362	59,157	987	328,978	758	226,399	50	8,336	1	203	48	12,719	30	4,294	69	18,630

\* Total headcount may be greater than program wide total as individuals may work in more than one classification

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 9/30/2023.