What is the CIP?
The Capital Improvement Program is the City's long-term plan for investing in public facilities and infrastructure such as road repair, storm drain systems, public utilities, and sidewalks.

District 6 Investment in 2021
- Over 26 miles of repaired streets
- Approximately 10,000 potholes filled
- Over 7,530 square feet of sidewalk replaced/repairs

Police Officer Staffing
- 1,881 currently sworn officers
- 202 number of departed officers in last year

Fire-Rescue Performance
- 4,568 calls where Fire-Rescue teams responded
- 7 Fire Stations in District 6
  *From January 1, 2022 - May 11, 2022

Libraries
- 51 open hours each week on average per branch
- 22,675.5 average monthly circulation of all 3 libraries
- Third and final library in District 6 to open by May 16

Parks & Recreation
- 34 Parks and 5 Recreation Centers in District 6
- 57 open hours each week on average per Rec Center
- 551.4 average user registrations per Rec Center

Citywide: $4.9 billion
- General Fund 38.6% $1.887 billion
- Enterprise Funds 25.4% $2.074 billion
- Capital Improvement Program 16.5% $808.9 million
- Special Revenue Funds 15.6% $731.5 million
- Capital Project Funds 0.5% $53.9 million
- Internal Service Funds 3.3% $175.5 million
- Public Utilities 77.7% $61.5 million (Includes Roads, Water, etc.)

District 6: $79.2 million
- Parks & Recreation 2.5% $2 million
- Transportation & Stormwater 7.1% $5.6 million
- Environmental Services 11.7% $9.3 million
- Airports & Fire-Rescue 1% $781,229

$2 million
- Third and final library in District 6 to open by May 16