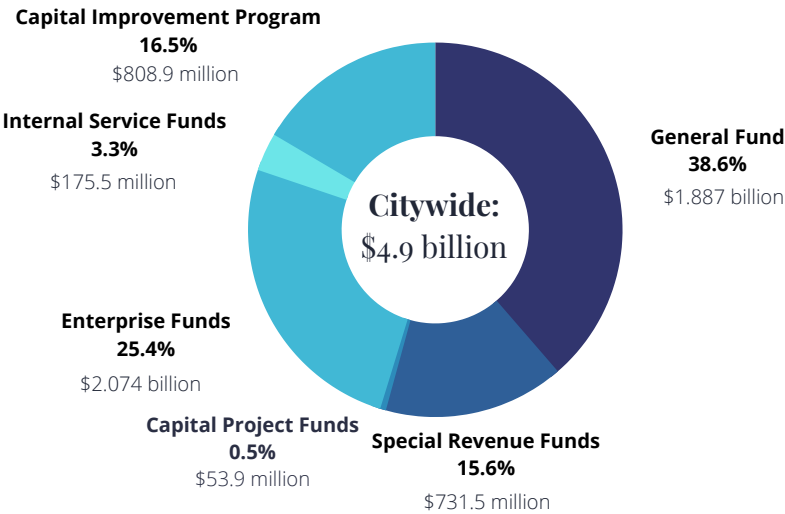


# District 6 Budget Townhall

with Councilmember Chris Cate  
and IBA Charles Modica



**What is the CIP?**  
The Capital Improvement Program is the City's long-term plan for investing in public facilities and infrastructure such as road repair, storm drain systems, public utilities, and sidewalks.

## District 6 Investment in 2021

- Over 26 miles of repaired streets
- Approximately 10,000 potholes filled
- Over 7,530 square feet of sidewalk replaced/repaired

## Police Officer Staffing

- 1,881 currently sworn officers
- 202 number of departed officers in last year

## Fire-Rescue Performance

- 4,568 calls where Fire-Rescue teams responded
- 7 Fire Stations in District 6

\*From January 1, 2022 - May 11, 2022

## Libraries

- 51 open hours each week on average per branch
- 22,675.5 average monthly circulation of all 3 libraries
- Third and final library in District 6 to open by May 16

## Parks & Recreation

- 34 Parks and 5 Recreation Centers in District 6
- 57 open hours each week on average per Rec Center
- 551.4 average user registrations per Rec Center

