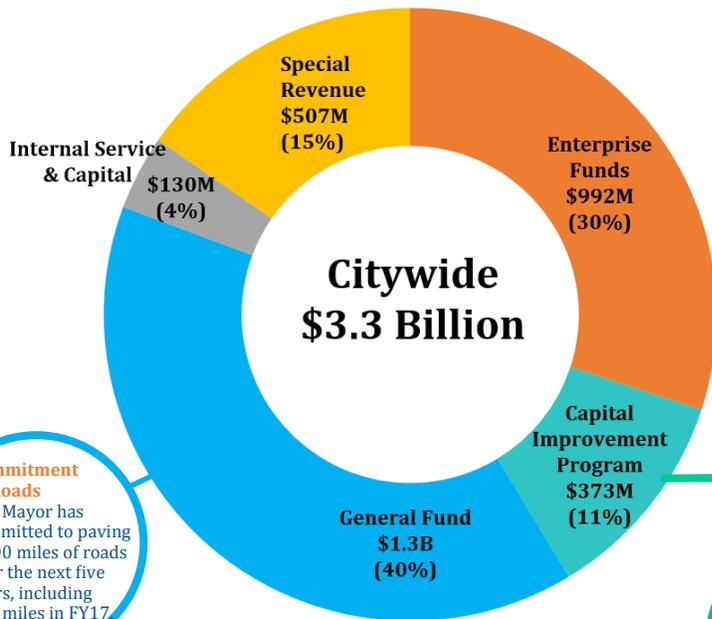


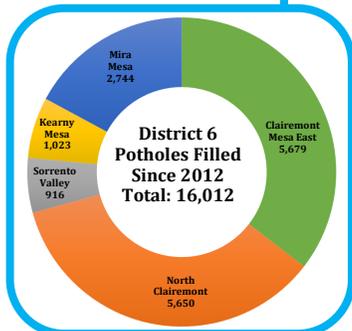
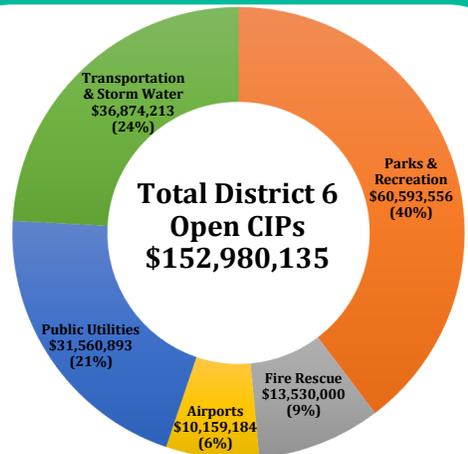
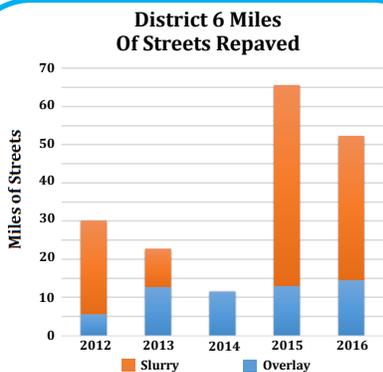
SD District 6 Budget Briefing

Neighborhoods First



What is the CIP?
 The Capital Improvement Program is the City's long-term plan for investing in public facilities & infrastructure such as road repair, storm drain systems, public utilities, & sidewalks.

Commitment to Roads
 The Mayor has committed to paving 1,000 miles of roads over the next five years, including 380 miles in FY17.



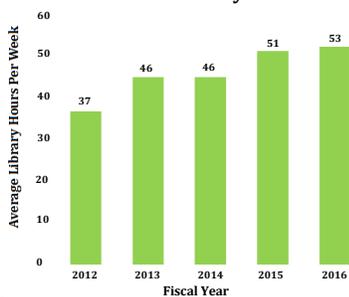
District 6 Park Improvements



District 6 Increased Recreation Center Hours



District 6 Increased Library Hours



**District 6
Fiscal Year
2017
Allocations**

New V-Calm Signs

- Balboa Arms Drive between Derrick Drive and Mount Abernathy Avenue
- Balboa Avenue between Clairemont Drive and Mount Culebre Avenue
- Limerick Avenue between Clairemont Mesa Drive and Lerher Drive
- Mt. Acadia Blvd. between Mt. Alifan Drive and Acworth Avenue

Clairemont Senior Center

\$105,000 in bridge funding to keep the center open until a new operator is selected

D6 Street Repaving

- 284 streets will be completely paved in FY17
- 253 streets will receive Slurry Seal
- 31 streets will receive AC Overlay
- Two-Thirds of streets included in FY17 Budget Priority Memo will be repaved in FY17

Transportation & Storm Water

- Clairemont Mesa Storm Drain Replacement

Americans With Disabilities Improvements

- Clairemont Mesa Installation of Curb Ramps

Installation of D6 Street Lights

- Kearny Mesa Road & Magnatron Blvd. (North Corner)
- Kearny Mesa Road East & Magnatron Blvd. (North Side)
- Mira Mesa Blvd., Northeast of Oberlin Drive (South Side)
- Magnatron Blvd., North of Kearny Mesa Road (East Side)
- Mt. Alifan Drive, East of Genessee Ave. 205' (South Side)
- Mt. Alifan Drive, East of Genessee Ave. 545' (South Side)
- Mt. Alifan Drive, East of Genessee Ave. (South Side)

Pipeline Rehabilitation \$43 Million Total

- | | |
|--------------------|--------------------|
| • New Salem Street | • Osoyoos Place |
| • Parkdale Avenue | • Smithers Court |
| • Sandy Hook Road | • Janice Court |
| • Amantha Avenue | • Hillery Drive |
| • Calico Street | • Jade Coast Drive |
| • Landon Place | • Corvus Place |
| • Blyth Road | • Westonhill Drive |