



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**DOWNTOWN (FORMERLY CENTRE CITY)
FUND #400122 - Established 8/13/88
As of June 30, 2020**

TOTAL REVENUES (Including Interest): **\$83,470,080**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane Fi	Completed	2,181,408	2,181,408
L-18000	P-13	Downtown Greenways	Completed	0	0
ABT00001	T-1	City Facilities Improvements		0	33,165
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement		1,048,066	1,105,000
B-16098	T-6	ADA APS Group 1E - Broadway		188,199	235,000
B-17056	T-3	Downtown Mobility Cycleway Improvement		3,712,349	9,090,000
B-17114	T-1	Curb Ramp Improvement Group 1701		848,429	2,000,000
B-17135	T-3	Kettner & A Ped Improvements		2,585	300,000
B-18083	T-1	Center City - New Traffic Signals		175,451	1,455,000
B-18162	T-6	Downtown Audibles O4th & E S29		240	100,000
B-18163	T-6	Downtown Audibles S28		315	27,000
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26		0	146,856
B-18213	T-6	ADA APS Group 1E - Broadway PH 2		7,382	150,000
B-19143	T-4	Downtown Complete St Impl Phase 2		703,383	3,000,000
B-19144	T-4	Downtown Complete St Impl Phase 3		313,583	1,010,000
S-15042	F-2	Fire Station #2 (Bayside)		3,978,639	3,978,639
S-15045	T-2	Park Boulevard At-Grade Crossing		92,533	1,661,226
S-16012	P-10	East Village Green Phase I, Design & Construction		4,433,945	30,508,158
S-16013	P-1	Children's Park, Design & Staff Costs		214,277	7,200,000
		Administration Costs (1988 to Present)		1,103,491	1,109,090
		Total Expended/Budgeted		\$20,979,625	\$67,265,893
				FUND BALANCE:	\$16,204,187

Pending Adjustments	
Anticipated Commitments	
Administration	113,000
TOTAL PENDING ADJUSTMENTS:	\$113,000
ADJUSTED FUND BALANCE:	\$16,091,187

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>