



Planning Department - Facilities Financing  
Impact Fee Fiscal Year Summary

**ENCANTO NEIGHBORHOOD (DIF)**  
**FUND #400864 - Established 1/2016**  
**As of September 30, 2019**

**TOTAL REVENUES (Including Interest):** **\$2,623,770**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements		234,923	552,774
B-18018		MLK Jr Way - Franklin Ave Sidewalk		75,677	170,955
B-18158	T-15	54th-Market to Santa Margarita Sidwlk		57,721	136,000
B-18159	T-15	Woodman St-Cielo to Pagel Pl Sidwlk		97,981	185,000
B-18160	T-15	Palin-Euclid to Reynold Sidewalk		375	160,000
B-18164	T-15	Encanto Audibles S31		5,636	77,956
B-18179	T-15	ADACA Encanto CR PROW S30		27,927	55,500
S-11103	P-20	Valencia Park Acquisition & Development		0	978,447
		Administration		80,107	86,465
Total Expended/Budgeted				\$588,390	\$2,411,141

**FUND BALANCE:** **\$212,628**

**Pending Adjustments**

**Anticipated Commitments**

Administration

-

**TOTAL PENDING ADJUSTMENTS:** **\$0**

**ADJUSTED FUND BALANCE:** **\$212,628**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/facilitiesfinancing/plans>