



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of December 31, 2019

TOTAL REVENUES (Including Interest): **\$2,654,005**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
AIK00003		Sidewalk Repair and Reconstruction		0	27,573
B-18005	P-5	JFK NP Restroom and Playground Improvements		250,278	552,774
B-18018		MLK Jr Way - Franklin Ave Sidewalk		75,677	170,955
B-18158	T-15	54th-Market to Santa Margarita Sidwlk		57,721	136,000
B-18159	T-15	Woodman St-Cielo to Pagel PI Sidwlk		96,926	185,000
B-18160	T-15	Palin-Euclid to Reynold Sidewalk		1,691	160,000
B-18164	T-15	Encanto Audibles S31		5,636	77,956
B-18179	T-15	ADACA Encanto CR PROW S30		27,927	27,927
S-11103	P-20	Valencia Park Acquisition & Development		0	978,447
		Administration		91,712	86,465
Total Expended/Budgeted				\$615,611	\$2,411,141

FUND BALANCE: **\$242,864**

Pending Adjustments

Anticipated Commitments

Administration

-

TOTAL PENDING ADJUSTMENTS: **\$0**

ADJUSTED FUND BALANCE: **\$242,864**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>