

EOC Program Update

SLBE Program

- I. **Application Figures**
 - A. SLBE Application Summary (Sept. 2015 through Sept. 2016) – (Attachment 1)
- II. **Program Statistics**
 - A. FY 2016 Construction Fact Sheet (Attachment 2)
 - B. FY 2016 A&E Fact Sheet (Attachment 3)

SLBE Program Improvements

- I. **§22.3619 Technical Assistance**
 - A. EOCP continues to host PRISM training sessions that cover State prevailing wage requirements.

Contracting Update

- I. **Construction Pre-Qualification Program**
 - A. Effective October 1, 2016 Public Works will implement changes to the Pre-Qualification Program.

General Update

- I. **Budget and Government Efficiency Committee**
 - A. Changes to Municipal Code §26.16 Citizens Equal Opportunity Commission may be presented to Rules on October 26, 2016.
 - B. EOCP Annual Report will be presented to Budget and Government Efficiency Committee on November 16, 2016.

Training Events

Upcoming:

- **Fall Session: Small Business Certification Turner School of Construction Management**
Host: Turner Construction
Date: October 4, 2016 6:30 PM–9:00 PM
Location: Former Commuter Terminal (Airport Administrative Office-1st Floor)
(3225 N Harbor Drive, San Diego CA 92101)
- **Prevailing Wage & PRISM Workshop 2016 Schedule (RSVP Only)**
Host: Equal Opportunity Contracting Program
Date(s): October 7 & 21, 2016, November 4 & 18, 2016, December 2 & 16, 2016
Time: 10:00 AM–12:00 PM
Location: MOC 2 PC Training Room, (9150 Topaz Way, San Diego, CA 92123)
- **SLBE/ELBE Certification Workshop**

EOC Program Update

Host: SDPTAC
Tuesday, October 12, 2016 9:00 AM – 11:00 AM,
Location: SDPTAC (4007 Camino Del Rio South, Suite 210)

Completed:

- **Prevailing Wage & PRISM Workshop 2016 Schedule (RSVP Only)**
Host: Equal Opportunity Contracting Program
Wednesday, February 12 & 26, 2016, March 11, 2016, March 25, 2016, April 15, 2016,
April 29, 2016, 10:00 AM–12:00 PM, May 13, 2016, May 27, 2016, June 10 & 24, 2016,
July 15 & 29, 2016, August 12 & 26, 2016, September 9 & 23, 2016

Outreach Events

Upcoming Events:

- **Be the Best! Woman in Business Expo**
Host: North SBDC
Friday, October 14, 2016 8:30 AM – 2:30 PM
SDG&E Energy Innovation Center (4760 Clairemont Mesa Blvd, San Diego, CA 92117)
- **12th Annual Procurement Resources Fair Exhibit Reservations**
Host: CalTrans – District 11 Small Business Unit
Wednesday, October 19, 2016 9:00 AM – 12:00PM
Balboa Park Club Ballroom (2144 Pan American Road, San Diego, CA 92101)
- **Blue Book Building and Construction Expo**
Host: Blue Book
Wednesday, October 20, 2016 12:00 PM – 6:00 PM
Petco Park (100 Park Blvd., San Diego, CA 92101)
- **Minority Construction Industry Coalition – “New from the Huddle”**
Host: Black Contractors’ Association
Wednesday, October 26, 2016 9:00 AM – 10:00PM
Black Contractors' Association (6125 Imperial Avenue, San Diego, CA 92114)

Completed Events:

- **Minority Construction Industry Coalition – “New from the Huddle”**
Host: Black Contractors’ Association
Wednesday, September 28, 2016 9:00 AM – 10:00PM
Black Contractors' Association (6125 Imperial Avenue, San Diego, CA 92114)
- **Celebrating Diversification – Meet the Buyers**

EOC Program Update

Host: North SBDC

Friday, September 16, 2016 10:30 AM – 1:00 PM

The Council for Supplier Diversity (10679 Westview Parkway, San Diego, CA 92126)

- **2016 Design and Construction Networking Expo**

Host: City of San Diego

Friday, September 9, 2016 1:30 PM – 3:30 PM

Balboa Park Club Ballroom (2144 Pan American Road, San Diego, CA 92101)

Upcoming Project Bid List

- PWCG – Upcoming Bid List as of 9/26/16. See Attachment 4.

**Sept 2015 – Sept 2016
Total**

Beginning Balance		
Received	386	386
Approved	279	279
Denied	17	17
Closed	71	71
Ending Balance		

Approved

New	111
Renewals	168
Total	279

Approved

Construction	106
Professional Services	80
General Services	89
Suppliers	1
Broker	3
Total	279

Approved

	M	F	
African-American	7	1	8
Asian	9	4	13
Asian Pacific	3	2	5
Asian Subcontinent	1	0	1
Caucasian	116	65	181
Latino	32	14	46
Native American	3	2	5
Pacific-Islander	0	1	1
Other	15	4	19
TOTAL	186	93	279

Denied

	M	F	
African-American	0	0	0
Asian	1	0	1
Asian Pacific	1	0	1
Asian Subcontinent	0	0	0
Caucasian	13	1	14
Latino	0	1	1
Native American	0	0	0
Pacific-Islander	0	0	0
TOTAL	15	2	17



Purchasing & Contracting

FACT SHEET

FY 2016 – Awarded Construction Contracts

GENDER

	# of Award	Dollar Amount	Percent
Male	799	\$429,206,448.93	97.53%
Female	104	\$10,881,517.38	2.47%
Total	903	\$440,087,966.31	100%

CERTIFICATIONS

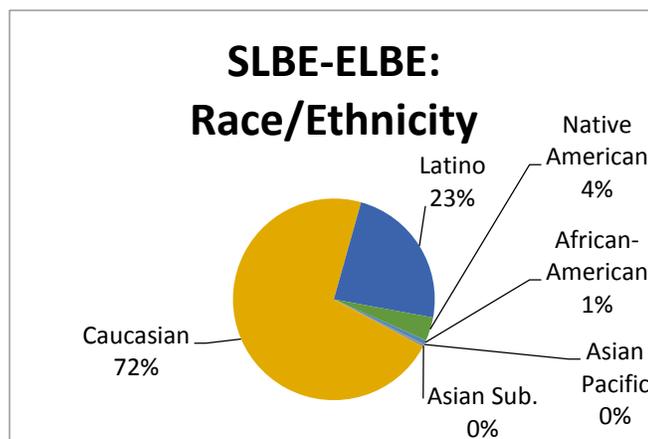
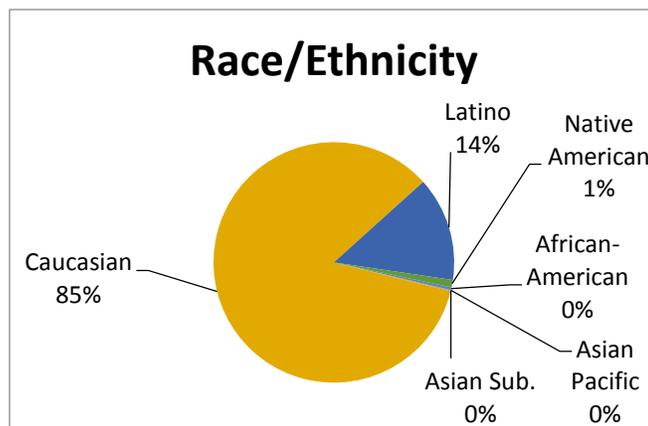
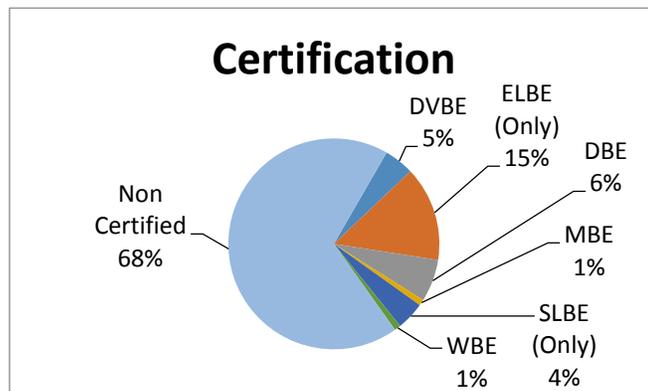
	# of Award	Dollar Amount	Percent
DVBE	44	\$13,694,518.19	3.11%
ELBE (Only)	163	\$44,015,471.98	10.00%
DBE	114	\$20,407,987.15	4.64%
MBE	19	\$2,933,112.65	0.67%
SLBE (Only)	102	\$13,248,347.34	3.01%
WBE	39	\$3,004,241.76	0.68%
Non Certified	422	\$342,784,287.24	77.89%
Total	903	\$440,087,966.31	100%

African-American	6	\$1,048,560.00	0.24%
Asian Pacific	5	\$609,616.00	0.14%
Asian Subcontinent	2	\$307,580.00	0.07%
Caucasian	746	\$389,001,517.22	88.39%
Latino	134	\$46,193,060.75	10.50%
Native American	10	\$2,927,632.34	0.67%
Total	903	\$440,087,966.31	100%

SLBE-ELBE PROGRAM*

	# of Award	Dollar Amount	Percent
ELBE	198	\$43,838,279.51	15.53%
SLBE	182	\$31,860,397.52	11.29%
Total	380	\$75,698,677.03	26.81%
African-American	4	\$549,682.00	0.73%
Asian Pacific	0	\$0.00	0.00%
Asian Subcontinent	2	\$307,580.00	0.41%
Caucasian	283	\$54,165,316.56	71.55%
Latino	82	\$17,823,466.13	23.55%
Native American	9	\$2,852,632.34	3.77%
Total	380	\$75,698,677.03	100%

*Total award for contracts subject to the SLBE Program \$282,324,877.31.





Purchasing & Contracting

FACT SHEET

FY 2016 – Awarded A&E Contracts

GENDER

	# of Award	Dollar Amount	Percent
Male	257	\$75,861,643.81	88.96%
Female	61	\$9,417,927.78	11.04%
Total	318	\$85,279,571.59	100%

CERTIFICATIONS

	# of Award	Dollar Amount	Percent
DVBE	11	\$740,917.13	0.87%
ELBE (Only)	21	\$2,578,369.65	3.02%
DBE	57	\$5,526,283.23	6.48%
MBE	15	\$3,248,216.93	3.81%
SLBE (Only)	34	\$3,069,422.55	3.60%
WBE	14	\$3,875,479.88	4.54%
Non Certified	166	\$66,240,882.22	77.67%
Total	318	\$85,279,571.59	100%

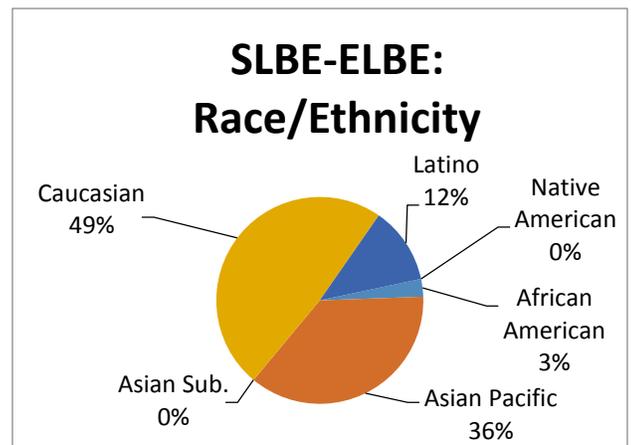
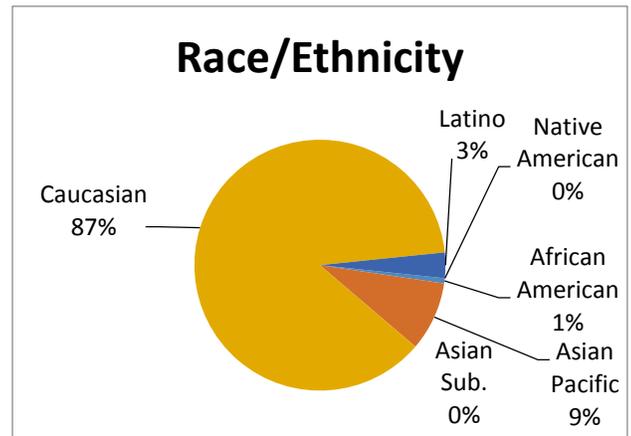
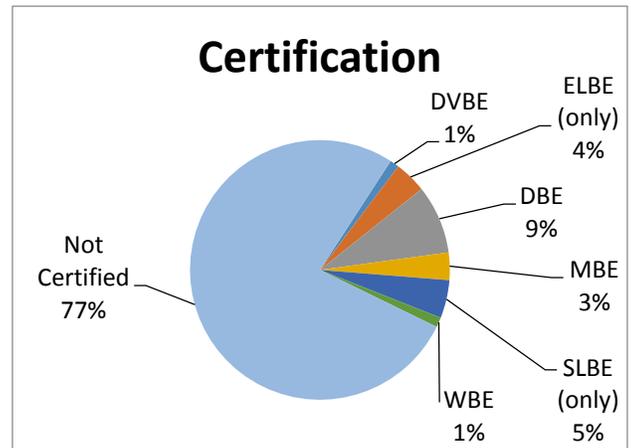
African-American	6	\$431,677.10	0.51%
Asian Pacific	28	\$6,795,996.20	7.97%
Asian Subcontinent	0	\$0.00	0.00%
Caucasian	250	\$75,923,957.23	89.03%
Latino	34	\$2,127,941.06	2.50%
Native American	0	\$0.00	0.00%
Total	318	\$85,279,571.59	100%

SLBE-ELBE PROGRAM

	# of Award	Dollar Amount	Percent
ELBE	55	\$7,563,867.38	8.87%
SLBE	68	\$4,820,517.71	5.65%
Total	123	\$12,384,385.09	14.52%

African-American	4	\$342,554.20	2.77%
Asian Pacific	18	\$4,533,718.20	36.61%
Asian Subcontinent	0	\$0.00	0.00%
Caucasian	77	\$6,020,869.66	48.62%
Latino	24	\$1,487,243.03	12.01%
Native American	0	\$0.00	0.00%
Total	123	\$12,384,385.09	100%

*Total award for contracts subject to the SLBE Program, \$85,279,571.59.



PWCG - Upcoming Bid List

Attachment 4

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-17-1434-DBB-3	Juan Espindola	CONCRETE STREETS PANEL REPLACEMENTS GROUP	SLBE/ELBE 15.1%		9/28/2016		A or C8 or C12			Yes/Yes
B-15199	Nenad Damjanovic (619) 527-8034	1501							\$2,516,000	
Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:										
K-17-1424-DB2-3	Clementina Giordano	RFP - San Ysidro Branch Library Design - Build Contract	SLBE/ELBE 11.2%	1, 2	8/17/2016	10/4/2016 12:00 PM	B		\$10,300,000	Yes/No
S-00802	Siavash Haghkhal 619-235-1965									
Mand. Pre-Proposal Meeting 8/30/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Non-mandatory Site Visit 8/30/2016 2:00 PM 123 East Seaward Ave										
L-17-1505-DBB-1	Michelle Muñoz	Via De La Valle Guardrail	Voluntary 33.4%	A	8/18/2016	10/4/2016 1:30 PM	A		\$56,150	Yes/Yes
B-15224	Alex Sleiman 619-533-4618									
Non-mand. Pre-Bid Meeting 8/25/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit										
K-17-1427-DBB-3	Juan Espindola	SEWER GROUP 835	SLBE/ELBE 22.3%	A	8/19/2016	10/4/2016 2:00 PM	A or C34 or C42		\$2,791,000	Yes/Yes
B-13157	Sheila Gamueda 619-533-4244									
Non-mand. Pre-Bid Meeting 8/31/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit										
K-17-1328-DBA-3-	Rosa Riego	RFP - MOC Complex and Bayview Reservoir Solar Project Design-Build Contract	SLBE/ELBE 8.6%		9/2/2016	10/5/2016 12:00 PM	C10 or C46		\$3,345,000	Yes/No
S-14021 / S-14022	Michael Ramirez 619-533-4648									
Non-mand Pre-Proposal Meeting 9/13/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:										
K-17-1493-DBB-3	Clementina Giordano	Pipeline Rehabilitation AJ-1	SLBE/ELBE 15.3%	A	8/25/2016	10/6/2016 2:00 PM	A or C34		\$4,900,000	Yes/No
B-15201	Casey Crown 619-533-5485									
Non-mand. Pre-Bid Meeting 9/8/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:										

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans	
K-17-1383-DB2-3 B-16132	Rosa Riego Hassan Isa 858-614-5786	RFP - South Bay Water Reclamation Plant Loop Control System & Valve Master Station Improvements	SLBE / ELBE 9.1%	1, 2	8/4/2016	10/6/2016 12:00 PM	A or C10		\$897,000	Yes / No	
	Mand. Pre-Proposal Meeting	8/10/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:
	Mandatory Site Visit	8/10/2016	11:00 AM	2411 Dairy Mart Road, San Diego, CA 92154							
K-17-1464-DB-3 B-15229	Clementina Giordano Edgar Lozano 619-533-6613	FY 15 ADA Accessibility Improvements Group II	Design - 16.5%/Construction - 16.9%		9/8/2016	10/11/2016 2:00 PM	A or B		\$982,500	Yes/No	
	Mand. Pre-Bid Meeting	9/22/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:
	Mandatory Site Visit	9/22/2016	1:30 PM	Police Traffic Station/ 2nd Site Visit 9/26 @ 9:30a.m. @ Ned Baumer Pool							
K-17-1501-DBB-3-A B-10187	Michelle Muñoz Casey Crown 619-533-5485	Water and Sewer Group Job 954	SLBE/ELBE 22.3%		9/21/2016	10/26/2016 2:00 PM	A or C34 and C42		\$4,300,000	Yes/Yes	
	Non-mand. Pre-Bid Meeting	10/5/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:
	No Site Visit										
K-17-1456-DBB-3 S-00312	Michelle Muñoz David Manela 619-533-6682	Pump Station 2 Power Reliability and Surge Protection	Female 6.9%/Minority 16.9%		9/22/2016	10/27/2016 2:00 PM	A	CWSRF	\$41,500,000	Yes/Yes	
	Mand. Pre-Bid Meeting	9/29/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:
	Mandatory Site Visit	9/29/2016	12:00 PM	4077 North Harbor Drive, San Diego, CA 92101							
K-17-1460-DBB-3 B-13197/B-00387	Rosa Riego Sheila Gamueda 619-533-4244	Sewer and AC Water Group 776	SLBE/ELBE 22.3%		9/27/2016	11/1/2016 2:00 PM	A or C34		\$9,590,000	Yes/ Yes	
	Non-mand Pre-Proposal Meeting	10/12/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:
K-17-6733-DBB-3 S-01071	Rosa Riego Robert Sutherland 619-533-7107	Southcrest Trails Neighborhood Park (Civic S.D.)	SLBE/ELBE 23.0%		9/28/2016	11/3/2016 2:00 PM	A	State Urban Greening Grant	\$1,587,500	Yes / Yes	
	Non-mand Pre-Proposal Meeting	10/13/2016	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di							Notes:

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-17-1401-DBB-3	Michelle Muñoz	69th & Mohawk Pump Station	Female 6.9%/Minority 16.9%		9/29/2016	11/10/2016 2:00 PM	A	SDWSRF	\$11,000,000	Yes/Yes
S-12011	John Stohr 619-533-6626									

Mand. Pre-Bid Meeting 10/11/2016 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:
Non-mandatory Site Visit 10/11/2016 11:30 AM 6910 Mohawk St., San Diego, CA 92115