

Public Input on the City of San Diego's Prioritization of Capital Improvement Projects

Apr. 20, 2022



I. Welcome and Introductions

- i. Welcoming from Councilmember Vivian Moreno

II. Capital Improvements Program (CIP) Overview

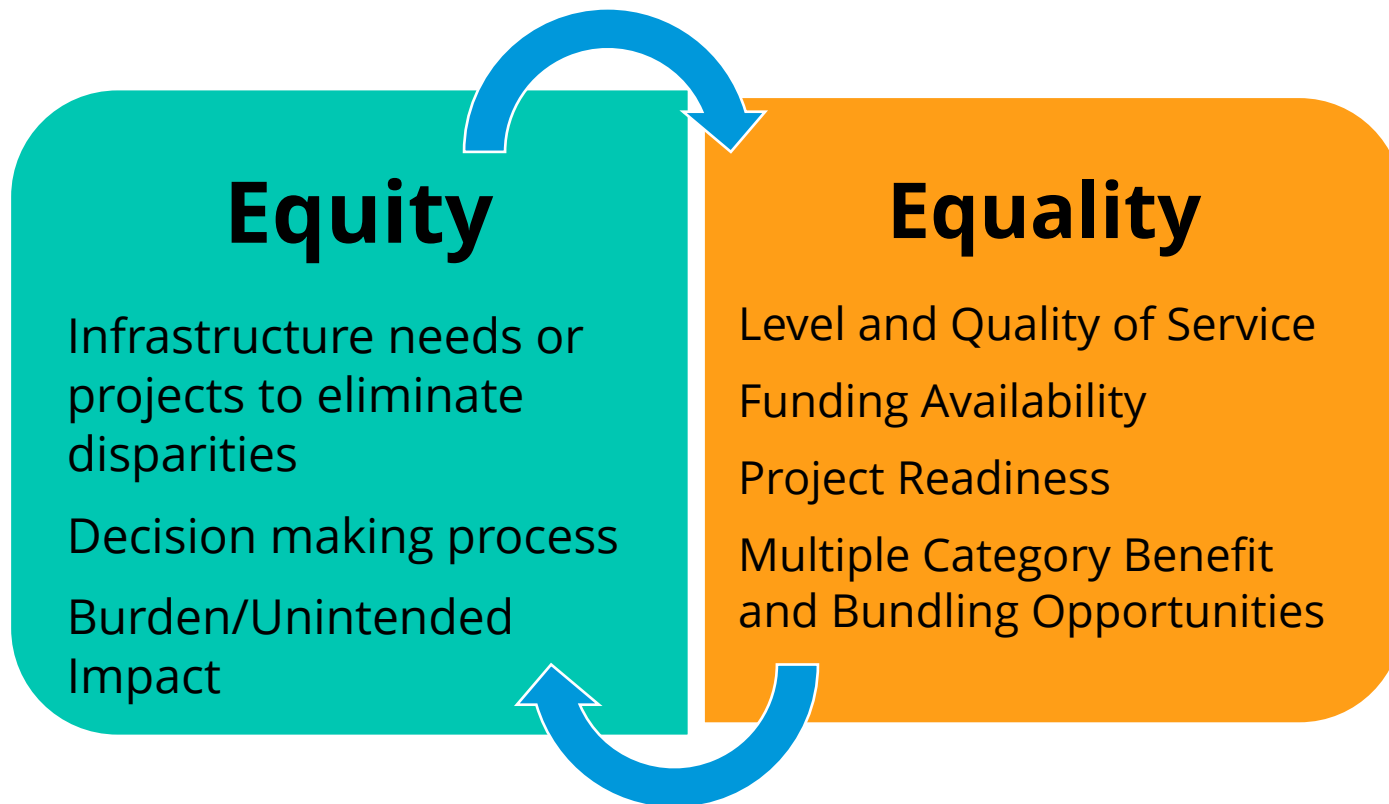
III. Prioritizing Capital Improvement Projects

IV. Introduction to Survey

V. Feedback Session

Councilmember Vivian Moreno District 8





How can I advocate for projects in my District?

✓ **Reach Out To Your City Councilmember**

Council offices submit their CIP priorities in early October and also submit their Budget Priorities Memos to the IBA in mid-January each year. Each of these is an opportunity to request projects in your neighborhood.

✓ **Reach Out To Your Community Planning Groups**


Community Planning Groups submit their CIP priorities in early October every other year. Giving them your feedback helps them to decide and prioritize which projects to request.

✓ **Attend Budget Hearings to Speak or Submit Public Comment**

The City Council hosts Budget Review hearings each year in May following the release of the Mayors Budget in April. These hearings represent the opportunity to make revisions to the budget, and the City Council makes recommendations based off public comments.

What are City of San Diego's Capital Assets?

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- ✓ Streets
 - ✓ Streetlights
 - ✓ Traffic Signals
 - ✓ Storm Drain
 - ✓ Pump Stations
 - ✓ Bikeways
 - ✓ Airport

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- ✓ Bridges
 - ✓ Sewer and Water Mains
 - ✓ Libraries, parks, recreational, and community centers
 - ✓ Police, fire, and lifeguard stations

➤ Capital improvements are major upgrades or changes of City's assets or adding new facilities.

What is Capital Improvements Program (CIP)?

- ✓ It's the City's long-term plan for projects and funding sources.
- ✓ It helps deliver vital services to improve the health, safety and prosperity of the citizens.
- ✓ It enhances overall quality-of-life.
- ✓ Not maintenance



➤ Purpose

The Five-Year CIP Outlook is a planning tool, and not a budget document; it assists in long term infrastructure planning and allocation of resources.

➤ What's Included

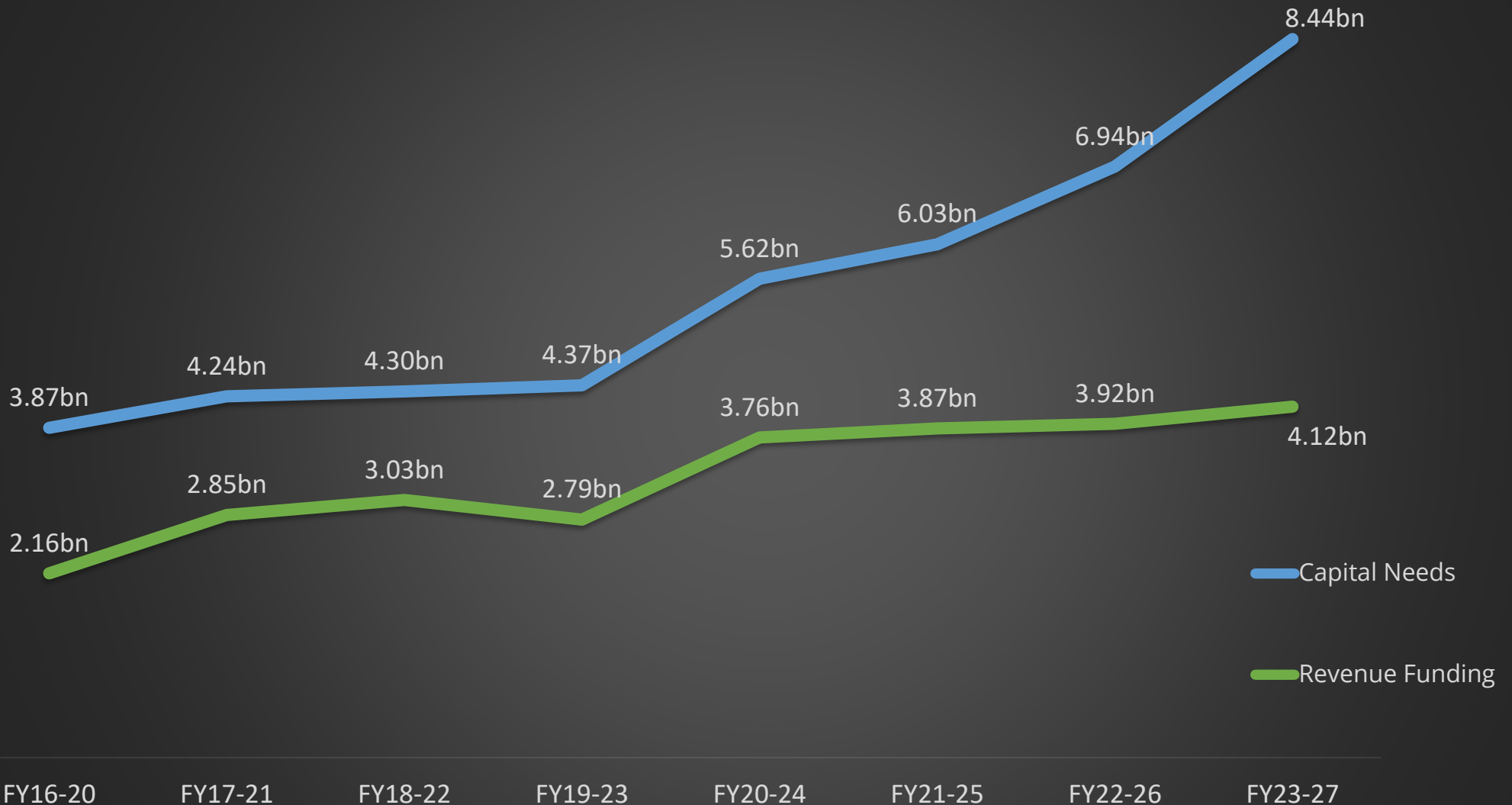
- Asset Condition Assessments
- Operational Needs
- Master Plans
- Health & Safety Requirements
- Mayoral Initiatives & Strategic Goals
- Community and Council Priorities

➤ Funding Gap

Comparison of the needs and available funding



Past 7 Years of Study + Projections of FY23-27



Purpose

This policy's goal is to establish a capital-planning process to optimize the use of available resources for projects. As there are more capital improvement needs across the City than available budget.



Methodology

- ✓ Total Score of 100 points using the eight factors.
- ✓ Every CIP Project is scored at the beginning of the project.
- ✓ Prioritization score helps to drive funding decisions by Mayor and Council.





8 Factors

1. Risk to Health, Safety and Environment, and Regulatory or Mandated Requirements

2. Asset Condition, Annual Recurring Costs and Asset Longevity

3. Community Investment and Economic Prosperity

4. Level and Quality of Service

5. Sustainability and Conservation

6. Funding Availability

7. Project Readiness

8. Multiple Category Benefit and Bundling Opportunities

Why Public Survey?

- **Gather ideas from community members to inform how we build and sustain libraries, parks, and fix streets.**
- **Discuss how we address disparities throughout each neighborhood**
- **Changing the way the City make decisions to select neighborhood projects**

Call To Action

- **Take the survey to help guide the City on how Capital Improvement Projects should be prioritized! Please share with your neighbors and community to get more input.**

Public Input on the City of San Diego's Prioritization of Capital Improvement Projects

[Click Here for link to CIP Prioritization Survey](https://www.sandiego.gov/PrioritizingCIPSurvey)

Or visit... <https://www.sandiego.gov/PrioritizingCIPSurvey>

The deadline to complete survey is Monday, April 28, 2022.

For questions about the survey, contact Ryan Greek at RSGreek@SanDiego.gov.





Feedback