

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FIRE STATION #37

DEPARTMENT: FIRE-RESCUE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
859,800	FBA-SMR	859,800							
697,063	DEV/SUBD	697,063							
338,053	MRN CRD	338,053							
442,832	MRN CFD	442,832							
4,000	OTHER	4,000							
2,341,748	TOTAL	2,341,748	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

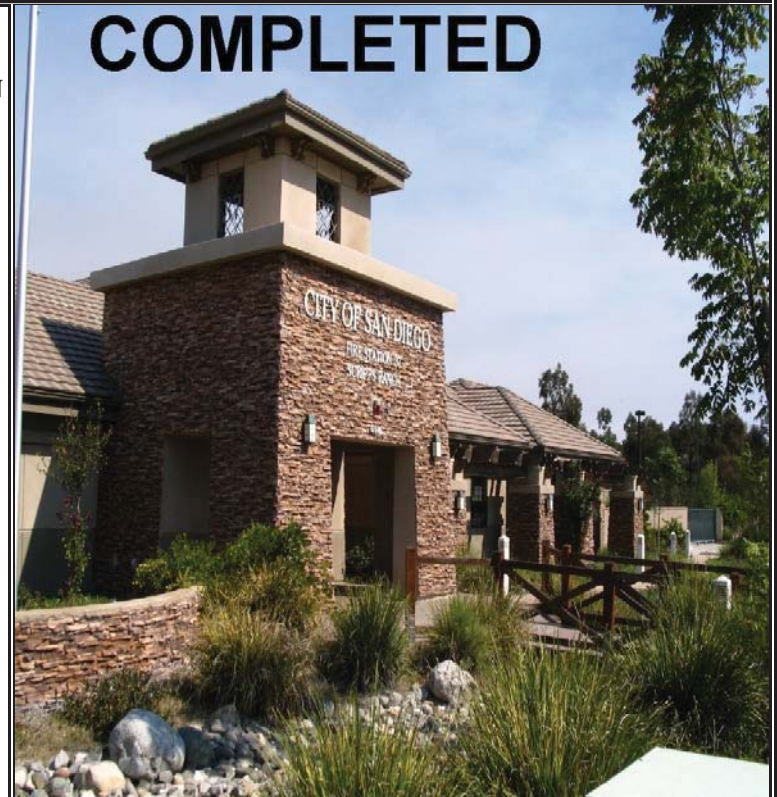
NOTES:

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT WAS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-41
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH FUTURE FIRE STATION

DEPARTMENT: FIRE-RESCUE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
758,750	FBA-SMR								758,750
11,741,250	UNIDENT								11,741,250
12,500,000	TOTAL	0	0	0	0	0	0	0	12,500,000

DESCRIPTION:

LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW FIRE STATION, APPROXIMATELY 10,500 SF, TO ACCOMMODATE UP TO 11 CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK, AND AMBULANCE, IN THE VICINITY OF AVENIDA MAGNIFICA AND POMERADO ROAD. FINAL LOCATION TO BE DETERMINED.

JUSTIFICATION:

THE ADDITIONAL FIRE STATION WILL PROVIDE SUPPORT NECESSARY TO PROVIDE EMERGENCY RESPONSE TIMES TO THE COMMUNITY WHICH MEET CITY AND NATIONAL STANDARDS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.

