

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-739.0/S-01004

PROJECT: P-76B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED IN FY 2006.

COST/FUNDING:

FBA \$1,007,922



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-728.0

PROJECT: P-78
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

| | |
|----------------|--------------------|
| FBA | \$3,319,400 |
| MRN DEV AGREE* | \$4,314,494 |
| TOTAL | \$7,633,894 |

* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT: PARK & RECREATION
CIP/WBS #: SEE BELOW

PROJECT: P-93
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE LIST BELOW SHOWS THE COMPLETED PARKS.

| | | FBA | OTHER* | STATUS |
|---------------------|--------------------|--------------------|------------------|----------|
| 1. 29-410.0 | SANDBURG NP | \$172,111 | \$191,015 | Complete |
| 2. 29-414.0 | MESA VERDE NP | \$176,658 | \$94,000 | Complete |
| 3. 29-587.0 | WINTERWOOD LANE NP | \$105,179 | \$250,000 | Complete |
| 4. 29-633.0 | MESA VIKING NP | \$440,891 | \$118,000 | Complete |
| 5. 29-607.0/S-10086 | MADDOX NP | \$586,869 | \$3,980 | Complete |
| 6. 29-921.0/S-10092 | WALKER NP | \$310,000 | \$0 | Complete |
| | | <u>\$1,791,708</u> | <u>\$656,995</u> | |

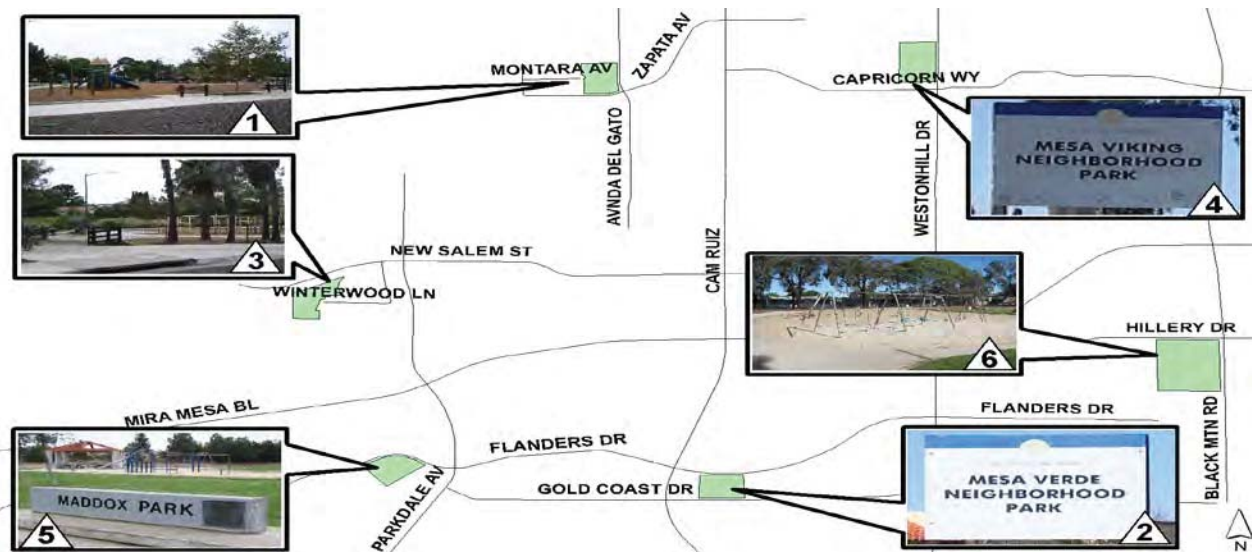
* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

ALL UPGRADES WERE COMPLETED BY FY 2013.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-508.0

PROJECT: P-97
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

| | |
|--------------|----------------|
| FBA | \$0 |
| PRK FEES* | \$8,000 |
| TOTAL | \$8,000 |

* PARK SERVICE DISTRICT FEES



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL

PROJECT: P-65

DEPARTMENT: PARK & RECREATION

COUNCIL DISTRICT: 6

CIP/WBS #: 29-770.0

COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

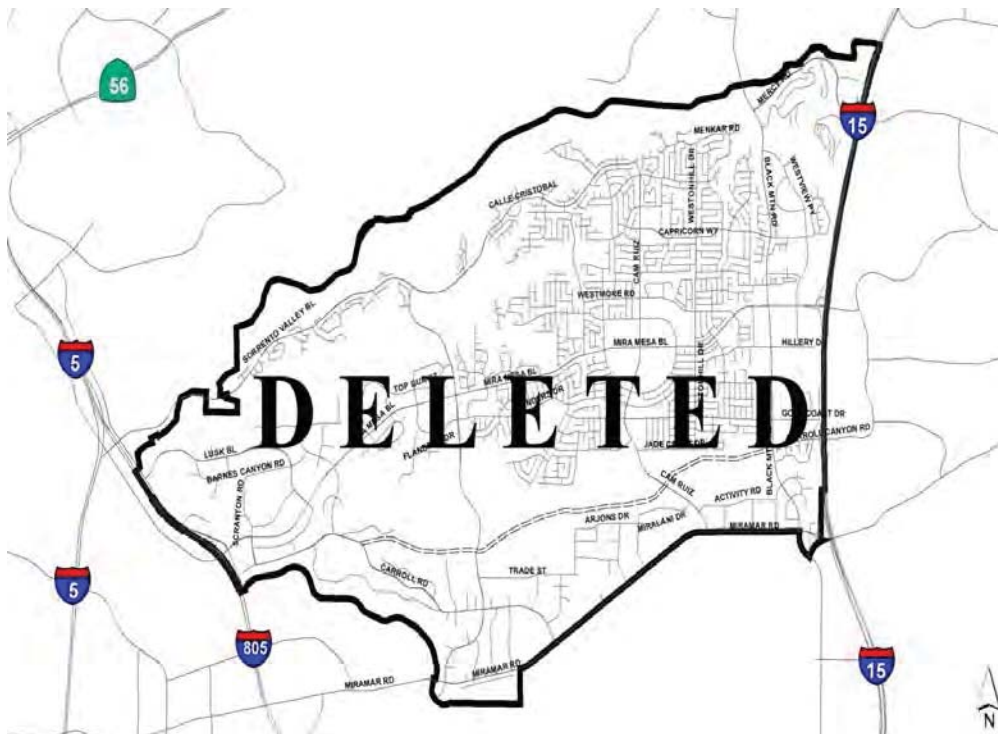
THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-436.0

PROJECT: P-70C
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FUTURE FIRE STATION

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: N/A

PROJECT: F-78
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF AN APPROXIMATELY 10,500 SQ FT FIRE STATION TO HOUSE 11 CREW MEMBERS, ONE ENGINE, ONE TRUCK, AND ONE BATTALION CHIEF OR AMBULANCE. EXACT LOCATION AND FIRE STATION NUMBER TO BE DETERMINED.

JUSTIFICATION:

FIRE AND EMS RESPONSE DEFICIENCY IN THIS COMMUNITY IS CALLED OUT IN THE COUNCIL ADOPTED CITYGATE DEPLOYMENT STUDY. THE LOCATION OF THIS STATION IS CALLED OUT IN THE CITYGATE STUDY AS PRIORITY NUMBER 13 AND SHOULD BE LOCATED IN THE APPROXIMATE VICINITY OF CAMINO SANTA FE AND MIRAMAR ROAD. THIS STATION IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FULL FUNDING IS IDENTIFIED.

NOTES:

THE FBA FUNDING FOR THIS PROJECT IS LIMITED TO THE PERCENTAGE OF DEVELOPMENT REMAINING IN THE BUILD OUT OF THE COMMUNITY. ONLY THAT PERCENTAGE CAN BE FUNDED WITH DEVELOPMENT IMPACT FEES AND SPREAD OVER THE REMAINING UNITS. THE BALANCE OF THE COST OF THE STATION WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.



| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|--------------|---------------------|----------|-------------|---------|---------|---------|---------|---------|
| FBA-MM | \$1,098,000 | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| STATE | | | | | | | | |
| OTHER* | | | | | | | | |
| UNIDENT | \$11,102,000 | | | | | | | |
| TOTAL | \$12,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028-2040 |
|--------------|---------|---------|---------|---------|---------|---------|---------|--------------|
| FBA-MM | | | | | | | | \$1,098,000 |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,098,000 |

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 41

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-028.0

PROJECT: F-72
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF A 7,226 SQ FT FIRE STATION TO HOUSE AN ENGINE COMPANY, A TRUCK COMPANY AND A HAZMAT RESPONSE TRUCK. THE STATION IS LOCATED AT THE CORNER OF SCRANTON ROAD AND CARROLL CANYON ROAD.

JUSTIFICATION:

THIS PROJECT ANTICIPATED GROWTH IN THE MIRA MESA AREA. RESIDENTIAL, COMMERCIAL AND INDUSTRIAL GROWTH IN ADDITION TO EXISTING COMMERCIAL DEVELOPMENT WILL BE WITHIN THE STANDARD CITYWIDE RESPONSE TIMES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

| | |
|--------------|--------------------|
| FBA | \$1,855,632 |
| CITY | \$24,000 |
| TOTAL | \$1,879,632 |



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 44

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-083.0

PROJECT: F-77
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR LAND ACQUISITION, CONSTRUCTION AND FURNISHING OF A NEW 9,430 SQUARE FOOT FIRE STATION TO SERVE THE DENSELY COMMERCIAL MIRAMAR ROAD AREA. THE LOCATION IS THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND MAYA LINDA ROAD. IT HOUSES A BATTALION CHIEF AND HIS VEHICLE, AN AMBULANCE, ONE ENGINE AND A LADDER TRUCK.

JUSTIFICATION:

THIS PROJECT ANTICIPATES CONTINUING GROWTH IN THE MIRAMAR ROAD AREA BETWEEN I-805 AND I-15. IN ADDITION TO THE EXISTING COMMERCIAL DEVELOPMENT, PLANS EXIST FOR SIGNIFICANT FUTURE DEVELOPMENT. A FIRE STATION IN THIS VICINITY ENSURES THAT COUNCIL POLICY REQUIRED RESPONSE TIMES ARE MET.

SCHEDULE:

PROJECT COMPLETED IN FY 2001.

COST/FUNDING:

FBA \$3,173,023

