CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION 47

DEPARTMENT: FIRE DEPARTMENT PROJECT: F 43-16

COUNCIL DISTRICT: 1

CIP NO.: 33-105.0/S-00689 COMMUNITY PLAN: PACIFIC HIGHLANDS

RANCH

DESCRIPTION: DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILDLAND FIRE FIGHTING FACILITY ON AN

APPROXIMATELY 1.0 ACRE SITE AT 6041 EDGEWOOD BEND COURT IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS. THE PROJECT CONSISTS OF AN APPROXIMATE 10,000 SQUARE FOOT FIRE

STATION CAPABLE OF HOUSING ONE ENGINE, ONE TRUCK, AND A SPECIALIZED APPARATUS TO FIGHT WILDLAND FIRES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND CITY GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE

DEVELOPMENT WITHIN THE COMMUNITY. IT IS THE SECOND OF THREE FIRE STATIONS THAT WILL BE REQUIRED TO PROVIDE FIRE PROTECTION TO THE NORTH CITY PLANNED URBANIZING AREA. FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (80.2%), TORREY HIGHLANDS (9.3%) AND DEL MAR MESA (10.5%) ARE BASED ON POPULATION AND EMPLOYMENT. DEVELOPER (PARDEE) ADVANCED

FUNDING FOR THIS PROJECT AND WAS REIMBURSED FROM THE DEVELOPMENT IMPACT FEES UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

AGREEMENT.

SCHEDULE: COMPLETED: PROJECT WAS COMPLETED IN FY 2007.

		EXPEN/	CONT					
FUNDING:	SOURCE	ENCUM	APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$7,315,415	FBA-DEL MAR MESA FBA-PHR FBA-TH DEV. ADVANCE	\$985,085 \$7,315,415 \$855,500						
\$9,156,000	TOTAL	\$9,156,000	\$0	\$0	\$0	\$0	\$0	\$0



REFERENCE: Pacific Highlands Ranch (F-1)

Torrey Highlands (F-2)