FY 2018 Year End CIP Expenditures by Project

	Project	Project-to-Date Budget	Prior Year Expenditures	FY 2018 Expenditures	FY 2018 Encumbrances	Remaining Available Budget	Project Estimate*	Future Budget Need	Project Status
Airports									
AAA00001	Montgomery Field	1,069,772	-	-	-	1,069,772			released
B00910	MONTGMRY ARPT RUNWAY 5/23 & TAXIWAY GOLF	8,492,672	7,826,589	101,164	2,231	562,688	7,847,644	(645,028)	completed
B12073	Montgomery Fld MYF Terminal ADA Upgrades	997,500	926,511	2,727	-	68,263	997,500		completed
B17084	MYF Taxiway C Rehab	100,000	23,019	5,421	-	71,559	1,685,000	1,585,000	completed
B18034	MYF Electrical System Upgrade	250,000	-	47,189	3,000	199,811	301,000	51,000	released
AAA00002	Brown Field	2,090,491	-	-	-	2,090,491			released
B11010	Brown Field Airport Runway 8L/26R Rehab	6,294,941	5,708,158	190,831	-	395,952	6,294,941	0	completed
B16150	Brown Field Runway 8L-26R Rehablitation Phase 2	6,983,692	283,837	5,797,684	40,000	862,171	6,983,692		completed
Citywide									
ABG00001	QUALCOMM Stadium	808,734	-	-	-	808,734			released
B15027	Qualcomm Stdm Concrete Spalling	725,320	717,606	7,713	-	0			closed
ABT00001	City Facilities Improvements	3,886,812	-	-	-	3,886,812			released
B10035	Air & Space Museum Elevator Modernization	448,504	448,428	76	-	(0)			closed
B10038	Malcolm X Library Facility Repairs	254,546	250,170	4,377	-	(0)			closed
B10042	Museum of Art Elevator Modernization	1,180,294	759,162	404,249	-	16,883	1,180,294	0	completed
B10045	Old Globe Theater Elevator Modernization	702,589	702,589	-	-	(0)			closed
B12004	Mission Beach Community Center	308,829	302,444	6,385	-	0			closed
B12005	Pioneer Park & Comfort Station - ADA	496,824	494,496	1,829	-	500	496,824	(0)	completed
B12006	Santa Clara Recreation Center - ADA	1,056,664	1,056,014	650	-	-			closed
B12074	Alzheimer Family Center ADA Improvements	557,584	557,584	-	-	-			closed
B13017	United/Hall of Nations ADA Barrier Remvl	454,959	454,959	-	-	-			closed
B13018	Casa de Balboa ADA Barrier Removal	1,148,519	1,148,519	-	-	-			closed
B13021	Museum of Man ADA Barrier Removal	372,285	372,285	-	-	0			closed
B13067	Barrio Youth Facilities 2 & 3	922,775	799,292	123,401	-	82	922,604	(171)	completed
B13068	City Heights Youth & Community Center ADA	576,853	545,690	28,423	-	2,740	576,853	0	completed
B13071	Development Services Pedestrian Bridge ADA Improve	445,241	445,241	-	-	0			closed
B13076	Bay Bridge Community Center ADA Improvements	666,810	662,887	3,923	-	(0)	666,810	(0)	completed
B13077	Colina Del Sol Pool ADA	844,190	819,235	24,954	-	0	851,004	6,814	completed
B13078	SY Comm and Rec CTR-ADA Barrier Removal	1,338,255	1,188,286	100,922	44,826	4,221	1,338,255	0	completed
B13187	Fire Station 3 Roof & HVAC Replacement	1,467,197	157,467	73,869	20,202	1,215,660	1,467,197	(0)	released
B13189	Fire Station 14 Roof & HVAC Replacement	1,052,355	206,905	829,040	10,317	6,092	1,052,355	0	completed
B13190	Fire Station 19 Roof & HVAC Replacement	968,950	231,421	712,249	20,681	4,599	968,950	(0)	completed
B14022	Fire Station 9 New Kitchen and Dorm Room Construct	254,679	28,803	86,607	115,990	23,279			released
B14050	Ocean Beach Lifeguard Enhancements	135,254	135,254	-	-	-			closed
B14089	Remove and relocate 2-historical dwellings	1,430,058	1,412,197	10,512	-	7,349	2,521,000	1,090,942	released
B14152	Carmel Valley Rec Ctr ADA Accessibility Improvemen	673,000	218,212	445,178	-	9,610	673,000		completed
B14153	Carmel Creek Park Comfort Station ADA Access Impr	234,000	88,743	21,993	10,525	112,738	454,000	220,000	released
B14154	Carmel Del Mar Comfort Station ADA Accessilibty Im	-	128,016	(128,016)	-	0			closed
B15200	BSU Dorms & LGHQ Improvements	434,688	434,688	-	-	-			closed
B15222	ADA Accessibility Improvements Group I	2,211,293	160,139	638,696	745,947	666,511	2,211,293		released
B15223	William Heath Davis House ADA Accessibility Mod	528,200	78,990	70,676	14,047	364,487	459,862		released
B15229	ADA Accessibility Improvements Group II	1,997,696	130,309	149,534	1,021,978	695,875	1,997,696		released
B15230	ADA Accessibility Improvements Group IV	688,269	181,197	51,046	8,917	447,110	710,879		released
B16038	Marston House Roof Replacement	457,450	289,377	168,073	-	0			closed
B16039	Kearny Mesa Recreation Center Roof Replacement	203,311	203,311	-	-	0			closed
B16040	Linda Vista Recreation Center Roof Replacement	371,041	371,041	-	-	(0)			closed
B16043	Carmel Mountain Library Roof Replacement	664,588	124,021	540,567	-	-			closed
B16045	Pacific Beach Library Roof & HVAC Replacement	2,125,674	172,715	1,407,603	353,117	192,239	2,094,847	(30,827)	released
B16046	Tierrasanta Recreation Center Roof & HVAC Replacem	1,259,301	117,642	902,425	131,798	107,437	1,231,912	(27,389)	released
B16047	Tecolote Nature Center Roof Replacement	439,911	439,911	-	-	0			closed
B16060	PD Central Div HVAC & Mech Upgrade	7,374	-	7,374	-	(0)			completed

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B16061	PD HQ HVAC & Mech Equip Upgrade	95,272	-	12,324	62,047	20,901			released
B16062	PD Mid-City Parking & Lighting Imprvmts	140,808	7,551	76,473	48,380	8,404			released
B16063	PD Western Div Parking & Lighting Imprv	154,191	9,967	90,016	49,078	5,129			released
B16065	PD Eastern Div Generator Upgrade	38,094	-	38,094	-	-			completed
B16066	PD Western Div Generator Upgrade	24,215	-	24,215	-	-			completed
B16067	PD Northern Div Generator Upgrade	28,797	-	28,797	-	-			completed
B16070	PD Air Support HVAC & Mech Upgrade	55,129	-	49,315	-	5,814			completed
B16073	PD Western Div HVAC & Mech Upgrade	44,027	-	38,159	-	5,868			completed
B16076	PD NE Div HVAC & Mech Upgrade	41,473	-	35,701	-	5,772			completed
B16096	FS #23 - Facility Repair	195,278	25,305	2,262	-	167,711			released
B16130	Fire Station #25 Facility Repair	24,683	22,662	2,022	-	(0)			released
B16141	FS# 12 Elevator Repair	32,000	9,802	7,402	-	14,796			released
B17085	Fire Station 27 Facility Repair	24,336	17,967	6,370	-	(0)			released
B17086	Gaines St and Napa St ADA Path	131,725	-	59,273	-	72,452			released
B17103	San Diego Central Library - Boiler Replacement	520,000	4,066	147,928	16,231	351,775	1,600,000	1,080,000	released
B17112	La Jolla Rec Ctr Electrical Upgrades Ph2	980,000	13,905	360,804	259,421	345,870	979,609	(391)	released
B17172	Canyonside CP HVAC System	520,689	-	42,536	147,128	331,025	615,000	94,311	released
B17181	Casa de Balboa Fire Alarm System	666,883	-	50,130	-	616,752	1,588,000	921,117	released
B18000	CAB Heating Coils	138,136	-	137,919	-	217	138,136	(0)	completed
B18010	Fire Station 40 - Generator Replacement	62,386	-	59,552	2,500	334	56,060	(6,326)	completed
B18011	Fire Station 19 - Generator Replacement	56,059	-	53,615	-	2,444	62,386	6,327	completed
B18044	City Heights Rec Ctr/Pool ADA Modifications	300,000	-	230	21,900	277,870			released
B18045	Gaslamp Sq Park Comf	60,000	-	23,067	-	36,933			released
B18074	Elevator Modernization Project	2,000,000	-	1,017,797	761,952	220,251			released
B18080	Mira Mesa Library HVAC and Foundation	113,739	-	-	-	113,739			released
B18081	SD FR/PD Training Ctr - Feasibility Study	216,695	-	26,894	-	189,802			released
B18124	SDFD Training Center HVAC	250,000	-	-	-	250,000			created
B18188	RB Park Comfort Station ADA	931,377	-	5,760	-	925,617			released
B18189	Torrey Hills NP Comfort Station ADA	462,288	-	5,665	-	456,623			released
ABT00006	CIP Emergency Reserve	1,000,000	-	-	-	1,000,000			released
L14002	Fleet Services Elect & Fac Improvements	1,000,000	-	-	-	1,000,000			released
L140021	Miramar Pl Fleet Serv Fac Impvts	770,000	143,037	-	-	626,963			released
L140022	Rose Canyon Fleet Serv Elect Upgrade	311,961	110,788	-	20,529	180,645			released
S12022	Convention Center Phase III Expansion	3,370,820	2,971,894	250,235	-	148,691			released
T18000	Get It Done Expansion (311 Customer Exp)*	3,527,785	-	2,256,091	1,435,410	(163,716)			released
Environmental Services									
ABT00003	Citywide Energy Improvements	639,961	-	-	-	639,961			released
B16147	Fire Station 31 - HVAC Upgrades	90,000	-	71,366	2,534	16,100			completed
B16149	Rancho Bernardo Library - HVAC Upgrades	37,930	35,085	2,845	-	0			closed
B17037	M.L.K. Rec. Ctr. EE Improvements	-	-	-	-	-			closed
B17038	S.E. Police Division EE Improvements	-	-	-	-	-			closed
B17039	Mid City Police Division EE Improvements	-	-	-	-	-			closed
B17040	City Heights Rec Ctr EE Improvements	-	-	-	-	-			closed
B18035	Intelligent Cities Outdoor Lightng Proj1	21,000,000	-	13,990,310	6,931,041	78,649			released
B18036	Intelligent Cities Outdoor Lightng Proj2	9,273,755	-	-	1,118,772	8,154,983			released
AFA00001	Minor Improvements to Landfills	1,234,975	-	-	-	1,234,975			released
B18103	Miramar Landfill Trailer Replacements	1,600,000	-	14,240	-	1,585,760			released
AFA00002	Underground Tank Program	0	-	-	-	0			released
L17000	Miramar Landfill Facility Improvements	15,000,000	-	-	-	15,000,000			released
L170001	Resourse Recovery Facility	500,000	64,000	142,194	248,143	45,664			released
L170002	Organics Processing Facility	200,000	14,843	128,709	43,363	13,085			released
L170003	Surface Improvements	3,500,000	-	284,337	1,585,573	1,630,090			released

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L17002	Balboa Park Plaza de Panama Project	9,000,000	-	-	-	9,000,000	78,108,614		released
L170021	Utility Relocation & Road Construction	700,000	145,336	150,116	-	404,548			released
L170022	Bypass Bridge, Parking Structure & Park	300,000	4,192	1,946	-	293,862			released
L18002	Miramar Landfill Storm Water Improvements	16,400,000	-	-	-	16,400,000			released
L180021	Storm Water Source Control Improvements	2,600,000	-	123,848	1,885,494	590,658			released
L180022	Storm Water Conveyance Improvements	300,000	-	145,153	130,806	24,042			released
S00684	South Chollas Landfill Improvements	3,984,343	3,864,360	-	-	119,983			completed
S00774	West Miramar Landfill - Phase 2	1,660,000	1,184,098	319,174	8,422	148,306			completed
S15000	CNG Fueling Station for Refuse & Recycling	5,300,000	3,613,096	233,893	1,403,336	49,674			released
S15022	S. Chollas Landfill BMP, LFG & Overlay	11,844,281	10,081,509	39,500	545,956	1,177,316	11,844,281	(0)	completed
S16052	Miramar Landfill Gas Recovery Improvemen	9,650,000	-	31,324	-	9,618,676			released
S16053	Aerated Static Pile System	5,000,000	15,532	44,941	4,412,275	527,253			released
S16054	Miramar Landfill Storm Water Improvement	100,000	1,398	(1,398)	-	100,000			completed

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Fire-Rescue									
P18008	Ocean Beach Lifeguard Station	445,112	-	16,730	101,633	326,749			released
S00644	Children's Pool Lifeguard Station	4,543,675	4,465,478	68,622	-	9,575	4,554,607	10,932	completed
S00688	Fire Station No. 45 - E Mission Valley	10,968,496	10,968,496	-	-	-			closed
S00783	Fire Station No. 17 - Mid-City	9,153,624	7,681,819	1,293,555	-	178,251	9,153,624	(0)	completed
S00784	Fire Station No. 49 - Otay Mesa	76,414	76,414	-	-	-			released
S00785	Fire Station No. 54 - Paradise Hills	83,654	83,654	-	-	-			released
S00787	Fire Station No. 22 - Point Loma	9,063,161	4,031,774	4,246,840	730,695	53,852	9,063,161	0	released
S00788	Fire Station No. 05 - Hillcrest	9,249,923	3,893,037	4,438,798	221,332	696,756	9,179,923	(70,000)	released
S00791	South Mission Beach Lifeguard Station	6,982,126	1,964,892	1,945,767	1,883,115	1,188,352	6,982,126	0	released
S00792	La Jolla Cove Lifeguard Station	1,784,846	1,763,724	19,867	-	1,255	1,784,846	0	completed
S10029	Fire Station No. 08 - Mission Hills	1,238,500	280,433	61,060	21,839	875,168	1,175,000	(63,500)	released
S10119	North Pacific Beach Lifeguard Station	937,903	709,928	50,466	-	177,509	7,257,870	6,319,967	released
S13011	Fire Station No. 15 - Ocean Beach Expansion	1,030,714	140,691	391,937	373,902	124,183	1,030,714		released
S13021	Fire Station No. 50 - North University City	14,000,000	964,668	917,126	10,230,661	1,887,546	14,000,000		released
S14017	Fire Station No. 51 - Skyline Hills	1,000,000	340,104	22,694	-	637,202	13,312,000		released
S14018	Home Avenue Fire Station	2,327,795	610,615	122,536	635,339	959,305	16,000,000	13,672,205	released
S15012	Fire-Rescue Air Operations Facility	4,423,601	367,184	279,659	3,059	3,773,699	4,923,601	500,000	released
S18007	Fire-Rescue Air Ops Facility - PH II	11,635,096	-	5,823	-	11,629,273	12,750,000	1,114,904	released
S15013	Fire Station No. 07 - Barrio Logan	-	-	-	-	-			closed
S15015	Fire Station No. 48 - Black Mountain Ranch	2,700,000	-	-	110,000	2,590,000			released
S15042	Fire Station No. 02 - Bayside	20,021,284	9,625,535	7,358,797	258,676	2,778,276			completed
Library									
P18004	Kensington/Normal Heights Library	265,356	-	11,911	-	253,445			released
P18005	Ocean Beach Branch Library	141,433	-	40,217	70,323	30,893			released
S00692	Skyline Hills Library	13,590,880	13,479,026	83,271	-	28,584	13,590,880		completed
S00799	San Diego New Central Library	187,637,423	187,540,946	12,130	17,500	66,846	187,637,423	0	completed
S00800	San Carlos Branch Library	2,995,800	839,466	283,266	93,555	1,779,513	23,124,000	20,128,200	released
S00802	San Ysidro Branch Library	13,537,000	2,230,720	2,999,668	6,247,897	2,058,716	13,537,000		released
S00811	Scripps Miramar Ranch Library	6,076,377	62,857	70,420	289	5,942,810	6,076,377	0	released
S13022	Mission Hills-Hillcrest Library	21,132,005	3,589,171	10,786,664	4,741,616	2,014,553	21,132,005	(0)	released
S14023	Pacific Highlands Ranch Branch Library	11,678,337	3,330,879	210,458	403,817	7,733,182	21,064,263	9,385,926	released
S15011	Tierrasanta Library Expansion	1,259,000	225,410	40,647	34,439	958,504	1,609,000	350,000	released
Park and Recreation									
AEA00001	Torrey Pines Golf Course	307,129	-	-	-	307,129			released
B17063	TP South Deferred Maint/US Open Improvements	17,000,000	233,201	1,107,830	13,848,647	1,810,323	17,000,000		released
B17152	Torrey Pines Golf - Repair Storm Drain Outfall	700,000	11,068	62,129	-	626,803	2,516,000	1,816,000	released
AEA00002	Balboa Park Golf Course	363,097	-	-	-	363,097			released
B12019	Balboa Park Golf Course -Fuel Tank Installation	681,407	171,428	26,037	364,595	119,347	681,407	(0)	released
AEA00003	Mission Bay Golf Course	826,096	-	-	-	826,096			released
AGE00001	Resource-Based Open Space Parks	1,071,683	-	-	-	1,071,683			released
B00619	LOS PEN CANYON - BLK MTN RANGER STATION	1,875,326	1,875,326	-	-	-			closed
B10089	La Jolla Pkwy/Mt Soledad Open Space Erosion Cntrl	745,826	149,900	92,252	342,342	161,331	2,584,523	1,838,697	released
B17180	West Sycamore Staging Area	61,469	4,301	57,168	-	0			closed
B18110	Chimney Canyon Slope Restoration	650,000	-	11,191	-	638,809			released
B18236	Black Mountain Mine Remediation	409,670	-	-	-	409,670			created
AGF00004	Mission Bay Improvements	19,332,067	-	-	-	19,332,067			released
B10163	Mission Bay Dredging Rose Creek	12,099,127	967,496	6,230,739	2,984,040	1,916,853	9,542,641	(2,556,486)	released
B17179	Mission Bay Athletic Comfort Station Mod	350,187	-	-	-	350,187			created
B18079	Mssion Bay Projects EIR	2,500,000	-	35,853	2,002,371	461,776			released
B18116	Doyle Community Park Playground Replacement	235,000	-	74,427	121,419	39,154	225,226	(9,774)	released
B18218	North Cove Parking Lot Improvements	250,000	-	-	-	250,000			created

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B18219	Dog Beach Parking Lot Improvements	250,000	-	-	-	250,000			created
B18220	DeAnza North Parking Lot Improvements	250,000	-	-	-	250,000			created
B18221	Old Sea World Drive Parking Lot Imp	250,000	-	-	-	250,000			created
B18222	DeAnza South Parking Lot Improvements	250,000	-	-	-	250,000			created
B18223	Adult Fitness Course East Shore	500,000	-	-	-	500,000			created
B18226	El Carmel Comfort Station Improvements	277,777	-	-	-	277,777			created
B18227	Ventura Comfort Station Improvements	277,777	-	-	-	277,777			created
B18228	Bonita Cove Parking Lot Improvements	250,000	-	-	-	250,000			created
B18229	Bonita Cove Playground Improvements	500,000	-	-	-	500,000			created
B18230	Bonita Cove Comfort Station Improvements	277,777	-	-	-	277,777			created
B18231	Tecolote North Parking Lot Improvements	250,000	-	-	-	250,000			created
B18232	Tecolote North Playground Improvements	500,000	-	-	-	500,000			created
B18233	Tecolote North Comfort Station Imp	277,777	-	-	-	277,777			created
B18234	North Cove Comfort Station Imp	277,777	-	-	-	277,777			created
AGF00005	Regional Park Improvements	995,883	-	-	-	995,883			released
B17036	Thompson Med Library/Eddy Auditor Rehab	2,500,000	69,862	270,513	65,996	2,093,630	3,356,360	856,360	released
AGF00006	Coastal Erosion and Access	0	-	-	-	0			released
B12106	Beach Access Stairway - Pescadero Ave & Diamond St	352,206	341,545	4,660	-	6,001	347,000	(5,206)	completed
B14073	Orchard Av, Capri by Sea & Old Salt Pool	647,883	138,556	47,142	33,446	428,740	647,883	(0)	released
B17029	202 Coast Blvd Access Stairs	814,911	323,187	447,044	22,366	22,314	814,911	0	completed
B17110	Bermuda Ave Coastal Access & Seawall Repairs	383,581	23,791	44,284	4,616	310,890	1,500,000	1,116,419	released
B18026	Narragansett Avenue Access	375,000	-	30,627	2,210	342,163			released
B18027	Santa Cruz Ave Access Stairs and Walkway	425,000	-	107,370	33,127	284,504			released
AGF00007	Park Improvements	72,670	-	-	-	72,670			released
B18005	John F Kennedy NP Restrm & Playgrnd Impr	300,000	-	46,739	159,621	93,640	1,961,000	1,661,000	released
B18006	Sherman Heights Com Center Playground	150,000	-	45,613	-	104,387	566,000	416,000	released
B18087	Convert Bldg 619 @ NTC into Rec Center	1,161,329	-	25,413	-	1,135,916			released
B18192	Mountain View Sports Courts	340,000	-	-	-	340,000			created
AGG00001	Open Space Improvements	-	-	-	-	-			closed
B13015	Rancho Mission Slope Movement	1,900,252	1,791,102	2,717	-	106,433	1,900,252	(0)	completed
P18000	Building 619 at NTC - Rec Center	8,671	-	8,671	-	0			closed
P18001	North Park Recreation Center Expansion	551,599	-	31,182	98,574	421,843			released
P18002	Ocean Beach Pier Condition Assessment	3,869,147	-	111,886	434,973	3,322,288			released
P18003	Hendrix Pond/Aviary Park Development	300,000	-	54,144	-	245,856	1,449,000	1,149,000	released
P18006	Kumeyaay Lakes Berm Restoration Dredging	32,278	-	-	-	32,278			created
P18010	Southwest Neighborhood Park	460,000	-	10,390	-	449,610			released
L12000	Convert RB Medians-Asphalt to Concrete	350,000	-	-	-	350,000			released
L120005	Four RB Rd Medians - FY17 Group	208,764	783	116,677	-	91,304			released
L12001	Talmadge Historic Gates	-	-	-	-	-	194,000	(249,101)	released
L120011	Phase 1 Restoration of Existing Gates	443,101	382,926	27,977	-	32,198			completed
L120012	Phase 2 New Gate Installation	10,625	10,625	-	-	-			completed
L12003	California Tower Seismic Retrofit	-	-	-	-	-	3,328,660	267,260	released
L120031	Electric Room System Relocation and Upgrade	732,739	732,739	-	-	-			closed
L120032	Seismic System Upgrade	2,328,661	192,124	95,175	69,891	1,971,471			released
L14005	Sunset Cliffs Park Drainage Improvements	0	-	-	-	0	4,835,000	3,220,753	released
L140051	Demo of Loma Land Structures	486,000	106,886	183,457	177,781	17,876			released
L140052	Hillside Drainage Improvements	1,128,247	115,843	292,288	509,870	210,245			released
L16000	Southeastern Mini Park Improvements	810,548	-	-	-	810,548	6,913,200		released
L160001	Gamma Street Mini Park ADA Improvements	450,000	109,694	93,464	17,564	229,278			released
L160002	Island Avenue Mini Park Improvements	310,000	22,339	123,643	133,437	30,581			released
L160005	Clay Avenue Mini Park	225,000	17,235	101,973	32,796	72,996			released
L160006	J Street Mini Park	225,000	21,941	106,564	14,299	82,196			released

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L16001 Sunset Cliffs Natura	-	-	-	-	-	4,179,310		released
L160011 Sunset Cliffs Natural Park Ph 1 - Reveg	101,725	34,665	15,860	40,610	10,590			released
L160012 Sunset Cliffs Nat Pk Ph 2-Trail & Reveg	3,697,566	125,249	1,327,538	1,475,817	768,962			released
L16002 Mira Mesa Community Pk Improvements	16,793,316	-	-	-	16,793,316	29,683,000		released
L160021 Mira Mesa - Pool & Skate Plaza Ph 2	6,110,948	50,383	81,139	-	5,979,426			released
L18000 Downtown Greenways	1,000,000	-	-	-	1,000,000			created
L18001 Chollas Lake Improvements	56,267	-	-	-	56,267	740,000		released
L180011 Chollas Lake Electrical Service	143,733	-	27,232	-	116,501			released
RD12003 Pacific Highlands Ranch Hiking & Biking	584,906	-	-	-	584,906			created
RD13001 Trail Undercrossings - L Mdws Pl & GC Pl	4,927,904	2,118,876	1,897,165	911,863	-			completed
RD17000 Completed Hiking and Biking Trails PHR 10.1	1,657,094	1,491,384	165,709	-	(0)			closed
RD16000 Piazza Famiglia Park	1,000,000	-	-	-	1,000,000			created
RD16002 Pacific Highlands Ranch Community Park	37,400,901	13,925,022	5,310,520	27,947	18,137,412			released
RD16005 Centrum Neighborhood Pk Improvements	1,000,000	2,615	2,927	18,600	975,858			released
RD17001 Del Sur Neighborhood	350,000	-	-	-	350,000			released
S00605 Famosa Slough Salt Marsh Creation	556,398	335,614	19,999	-	200,785	488,000	(68,398)	released
S00606 SD River Dredging Qualcomm Way to SR163	539,000	321,857	16,824	100,708	99,611	1,139,000	600,000	released
S00611 Old Mission Dam Preservation	1,577,336	1,515,001	26,641	5,297	30,397	1,577,336	0	completed
S00636 Dennery Ranch Neighborhood Park	690,904	1,904	-	-	689,000	15,100,000	14,409,096	released
S00642 Carmel Valley Neighborhood Park #8	6,630,526	122,750	-	-	6,507,776			released
S00649 Pacific Breezes (Ocean View Hills) CP	20,980,079	10,938,280	8,202,119	1,636,705	202,976	20,980,079	0	released
S00651 Torrey Meadows NP South	7,922,755	6,956,169	765,891	141,570	59,125	7,922,755	(0)	completed
S16058 Chollas Community Park Comfort Station	3,360,839	79,836	115,421	130,272	3,035,310	3,587,469	226,630	released
S00667 Mira Mesa CP - Exp & Aquatic Complex	16,839,506	8,800,306	5,361,628	838,962	1,838,610	15,027,240	(1,812,266)	released
S00673 Charles Lewis III Memorial Park	4,438,912	4,203,179	51,705	49,278	134,750	4,640,283	201,371	completed
S00722 Hiking & Equestrian Trail NP #10	620,600	213,760	22,021	-	384,819			released
S00751 Hickman Fields Athletic Area	6,839,895	713,405	290,630	164,878	5,670,982	9,560,312	2,720,417	released
S00752 Beyer Park Development	1,138,573	402,430	299,967	74,890	361,286	19,458,259	18,319,686	released
S00760 West Maple Canyon MP	1,265,964	1,084,425	151,696	21,863	7,980	1,215,964	(50,000)	completed
S00762 Angier Elementary School Joint Use	2,671,575	2,490,770	124,725	18,237	37,843	2,671,575		completed
S00764 Wegeforth Elementary School Joint Use	3,346,150	3,346,150	-	-	-			closed
S00767 Wightman Street Neighborhood Park	3,530,779	3,100,330	263,525	115,023	51,902	3,530,779	(0)	completed
S00889 Del Mar Mesa Southern Multi-Use Trail	8,617	8,617	-	-	-			closed
S00892 Del Mar Mesa N Hiking/Equestrian Trail	30,504	30,504	-	-	-			closed
S00973 Montgomery Academy JU Improvements	1,251,454	1,251,454	-	-	(0)			closed
S00978 Talmadge Decorative SL Restoration	366,355	366,355	-	-	-			closed
S00992 Central Avenue MP Acquisition/Development	1,954,521	1,951,660	2,861	-	0			closed
S00995 Hidden Trails Neighborhood Park	1,533,196	1,132,687	22,372	-	378,137	5,233,000	3,699,804	released
S00999 Riviera Del Sol Neighborhood Park	8,970,838	1,813,883	25,910	-	7,131,045	8,970,838		released
S01014 Mission Trails RP Master Plan Update	884,829	830,668	19,779	28,186	6,196			released
S01071 Southcrest Trails 252 Corr Park Imp-Ph2	2,692,270	944,396	1,248,228	182,287	317,359			completed
S01083 Fairbrook Neighborhood Park Development	4,992,700	366,834	140,190	128,967	4,356,709	4,992,699	(1)	released
S01090 Mission Bay GC Practice Ctr Bldg Improve	1,400,000	275,956	111,357	142,133	870,554	4,390,650	2,990,650	released
S10000 NTC Aquatic Center	1,486,726	53,776	-	-	1,432,950			released
S10026 Palisades Park Comfort Station Replace	756,786	756,786	-	-	-			closed
S10035 Pomerado Median Improve-N of R Bernardo	282,529	282,529	-	-	-			closed
S10040 North Park/Main St Sidewalk Improvements	635,000	522,887	70,570	3,528	38,016	635,000		completed
S10050 North Park Mini Park & Streetscape Improvements	3,224,003	429,118	234,384	144,384	2,416,118	3,224,003	(0)	released
S10051 Olive St Park Acquisition/Development	3,271,585	1,568,548	62,412	287,505	1,353,120	3,070,000	(201,585)	released
S10054 Switzer Canyon Bridge Enhancement Prog	75,000	41,642	-	6,190	27,168			released
S10065 Mission Trails RP Cowles Mountain Trail	300,000	201,345	-	-	98,655			released
S10066 Mission Trails RP Trail Realignments	100,000	182	-	7,677	92,141			released

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S10067	Crest Canyon Resource Management Plan	75,000	47,479	-	-	27,521			released
S10068	Gonzales Canyon Resource Management Plan	60,000	24,139	13,213	-	22,648			released
S11008	Mission Hills Historic Street Lighting	365,766	365,072	695	-	(0)			closed
S11009	Torrey Highlands Community ID & Enhance	375,000	293,383	19,520	30,400	31,697	375,000		completed
S11010	Mission Bay GC Renovation/Reconstruction	4,460,000	367,814	56,734	148,609	3,886,843	4,460,000		released
S11011	Tierrasanta CP Sports Field Lighting	1,088,586	1,043,955	14,570	-	30,061	1,088,586	(0)	completed
S11019	Mountain View NP Area Upgrades	1,412,753	1,412,753	-	-	(0)			closed
S11020	Torrey Highlands Park Play Area Upgrades	942,735	939,279	1,272	80	2,104	940,377	(2,358)	completed
S16051	Silver Wing Pk Ballfield Lighting - Ph 2	1,142,760	53,529	815,725	137,286	136,219	1,142,760	0	released
S11103	Valencia Park Acquisition & Development	2,254,871	399,304	20,819	199,195	1,635,553	2,254,870	(1)	released
S12003	Rancho Penasquitos Towne Centre Park Imp	60,113	60,113	-	-	-			closed
S12004	Canyonside Community Park Improvements	1,001,126	175,694	49,269	26,213	749,950	1,001,126	0	released
S13000	Tubman Charter School JU Improvements	1,404,000	118,955	-	-	1,285,045			released
S13001	Trail for All People	511,538	507,420	4,118	-	0			closed
S13003	Chicano Park ADA Upgrades	1,900,835	1,020,488	196,641	5,231	678,476	1,326,287	(574,548)	completed
S13004	Larsen Field ADA Improvements Phase II	1,767,059	1,526,533	92,515	5	148,006	1,767,059	(0)	completed
S13005	University Village Park Tot Lot	695,253	641,671	38,936	-	14,645	695,253		completed
S13007	Torrey Hills NP Development	2,241	2,241	-	-	0			closed
S13008	Mohnike Adobe and Barn Restoration	1,813,027	202,981	33,258	354,415	1,222,374	2,697,000	883,973	released
S13010	Evans Pond Reclaimed Water Pipeline Inst	427,467	179,554	217,602	9,636	20,675	427,467	1	completed
S13014	Los Penasquitos Cyn Preserve STrl Restor	87,460	18,620	68,840	-	(0)			released
S13020	Martin Luther King Jr. Promenade	225,000	24,756	203	200,000	41			released
S13023	Del Mar Mesa Neighborhood Park Ph II	3,060,354	1,772,463	754,155	10,000	523,736	3,060,354		completed
S14002	Chollas Lake Pk Playground Improvements	2,629,224	290,224	2,082,490	161,884	94,625	2,629,224	0	released
S14006	El Cuervo Adobe Improvements	606,000	236,778	43,597	69,066	256,558	693,713	87,713	released
S14007	Salk Neighborhood Park & Joint Use Devel	6,036,686	216,502	233,266	708,112	4,878,806	5,936,686	(100,000)	released
S14010	Central Ave Mini Park Ph II Skate Plaza	839,555	839,555	-	-	-			closed
S14016	MTRP Equestrian & Multi Use Staging Area AdminBldg	6,975,543	428,358	179,959	111,885	6,255,341	6,975,543	0	released
S14019	Torrey Pines N. Golf Course-Improvements	14,116,698	14,116,651	47	-	(0)			closed
S15001	Coast Blvd Walkway Improvements	929,000	238,458	150,238	26,558	513,746	1,029,000	100,000	released
S15002	ADA Improvements & Expansion of Paradise Senior Ce	700,000	149,906	92,685	222,656	234,753	700,000		released
S15003	Mid City Skate Park	5,394,000	4,330,712	669,718	84,351	309,219	5,094,000	(300,000)	completed
S16059	Park de la Cruz Community Ctr & Gym Bldg	9,747,903	510,761	4,373,858	4,646,359	216,926	9,747,903	(0)	released
S15004	Rancho Mission Neighborhood Park Play Area Upgrade	2,324,695	212,557	107,517	37,155	1,967,466	2,324,695	(0)	released
S15006	Canyon Hills Resource Park Improvements	1,718,570	268,063	51,393	112,869	1,286,245	1,718,570		released
S15007	Wagenheim Joint Use Facility	5,643,211	231,474	243,995	448,841	4,718,901	5,643,211		released
S15008	Linda Vista Skate Park	4,289,042	3,740,869	492,130	3,808	52,234	4,289,042	0	completed
S15021	Rolling Hills Neighborhood Park ADA Upgrades	2,028,182	171,146	145,059	42,016	1,669,960	2,018,182	(10,000)	released
S15026	Taft Joint Use Facility Development	3,454,600	187,640	195,476	173,836	2,897,647	3,454,600		released
S15028	Olive Grove Community Park	447,849	31,311	58,510	234,773	123,255	1,617,849		released
S15029	Rolando Joint Use Facility Development	1,220,000	43,521	89,511	84,953	1,002,016			released
S15031	Egger/South Bay Community Park ADA Improvements	1,660,000	12,935	16,595	-	1,630,471	2,439,886		released
S15033	San Ysidro Community Park ADA Improvements	870,710	765,970	78,920	18,420	7,400	870,710		completed
S15034	Junipero Serra Museum ADA Improvements	1,500,000	112,494	99,486	157,394	1,130,626	2,267,767		released
S15035	EB Scripps Pk Comfort Station Replacement	1,604,091	224,881	204,269	170,897	1,004,043	3,060,785		released
S15036	Balboa Park West Mesa Comfort Station Replacement	1,892,574	293,520	130,489	1,272,291	196,274	1,892,574		released
S15037	Doyle Park Community Park ADA Upgrades	420,458	18,320	85,289	9,025	307,824	486,103		released
S15038	Skyline Hills Community Park ADA Improve	2,859,854	131,394	139,254	21,602	2,567,605	2,681,492		released
S15039	Memorial Community Building Clearance Activity	459,603	457,152	2,451	-	(0)			closed
S15040	Golf Course Drive Improvements	1,091,164	171,384	20,114	2,027	897,639	259,164		released
S16012	East Village Green Phase 1	30,508,158	823,329	2,722,506	2,044,689	24,917,633			released
S16013	Children's Park Improvements	4,800,000	136,035	29,618	69,000	4,565,347			released

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S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	150,000	22,187	9,503	-	118,310	190,000		released
S16017	Encanto Comm Pk Security Lighting Upgrades	404,560	25,509	13,029	244,711	121,311	464,559		released
S16018	Marie Widman Memorial Pk Security Lighting Upgrade	300,000	33,908	6,982	-	259,110	475,000		released
S16020	Memorial Comm Pk Playground ADA Upgrades	2,473,128	208,615	616,640	949,757	698,115	2,473,128		released
S16021	Skyline Hills Comm Pk Security Lighting Upgrades	150,000	27,679	5,603	-	116,718	220,000		released
S16029	Carmel Valley CP-Turf Upgrades	4,274,121	30,793	50,599	195,629	3,997,100	4,274,121		released
S16030	Ocean Air CP - Turf Upgrades	6,523,953	22,836	38,494	202,111	6,260,512	6,523,953		released
S16031	Ocean Air CP Comfort	1,881,793	18,024	44,988	187,403	1,631,379	1,881,793		released
S16032	Solana Highlands NP	1,650,266	24,075	12,058	8,499	1,605,634	1,650,266		released
S16033	Carmel Knolls NP Comfort Station-Development	978,729	26,318	11,122	8,499	932,790	978,729		released
S16034	Carmel Del Mar NP Co	2,184,589	23,383	202,579	1,000	1,957,627	2,184,589		released
S16035	Sage Canyon Concession Bldg-Development	1,310,500	29,208	17,725	99,853	1,163,714	1,310,500		released
S16036	Torrey Highlands NP Upgrades	763,216	20,721	26,587	-	715,908	785,000		released
S16037	Carmel Creek NP Improvements	1,468,923	29,758	85,579	47,925	1,305,661	1,948,923		released
S16038	Carmel Grove NP Comf	1,561,532	21,484	15,343	8,499	1,516,205	1,561,532		released
S16039	Carmel Mission NP Co	978,729	10,305	19,715	8,499	940,210	978,729		released
S16045	Guymon Ngh Pk & Horton ES Joint Use Dev	4,571,106	520,708	3,586,316	29,388	434,694	3,000,000		released
S16047	Canon Street Pocket Park	840,000	70,850	131,589	213,380	424,180	1,167,000		released
S16048	Villa Monserate Neighborhood Park Upgrades	991,119	20,107	94,234	74,135	802,642	1,425,636		released
S16060	Bay Terraces Community Center	1,000,000	57,177	411,908	123,647	407,269	6,000,000		released
S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	1,544,000	45,892	143,870	116,878	1,237,361	2,577,299		released
S17001	Talmadge Traffic Calming Infrastructure	260,000	-	23,890	-	236,110			released
S17007	Pershing MidSch Turf	1,489,563	-	1,489,563	-	-			closed
S18002	TP South Golf Course Imp Renovation	150,000	-	-	-	150,000			created
S18004	Tierrasanta Sports Field Lighting Phase II	209,855	-	29,602	-	180,253	209,855		released

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Police									
S10118	Police Range Refurbishment	2,247,864	1,934,166	308,215	-	5,483	2,247,864	(0)	completed
S10131	Police HQs CoGeneration Repower Project	1,933,085	1,728,978	185,062	-	19,046	1,933,085		completed
S13100	CAD System Replacement Project*	8,254,821	4,821,826	1,793,442	1,095,912	543,640			released
S15024	Police 911 Call Manager*	1,230,275	1,155,877	-	74,398	(0)			released
S18005	Police Range Refurbishment Phase II	9,100,000	-	35,397	-	9,064,603	9,100,000		released
Public Utilities									
ABI00001	Water Treatment Plants	2,269,966	-	-	-	2,269,966			released
B13174	Sodium Hypochlorite at Otay WTP	3,799,974	3,752,528	47,446	-	0			closed
B17092	Otay WTP-Basin #1 Concrete Restoration	300,000	67,423	155,409	49,428	27,739	2,650,000	2,350,000	released
ABJ00001	Water Pump Station Restoration	178,786	-	-	-	178,786			released
B11023	College Ranch Hydro Pump Station	11,061,710	4,447,236	4,617,473	1,978,386	18,616	10,961,710	(100,000)	released
B11072	Soledad Pump Station Upgrade	4,560,284	853,891	198,291	2,565,401	942,701	9,961,612	5,401,328	released
B15173	Muirlands Pump Station Replacement	100,000	16,593	-	-	83,407			released
B17004	Miramar PS Flow Control Fac (CWA) Agrmt	397,119	-	397,119	-	-			closed
B17053	Scripps Ranch PS - Backup Generator	613,104	289	612,815	-	-			closed
ABL00001	Standpipe and Reservoir Rehabilitations	701,965	-	-	-	701,965			released
B00143	San Carlos Reservoir Interior Enhancement	1,359,022	1,323,528	1,169	-	34,325	1,359,022		completed
B00155	Catalina Standpipe Renovation	4,945,660	4,941,576	4,084	-	(0)			closed
B00156	Pomerado Park Reservoir Upgrade	707,000	47,665	41,325	-	618,010	3,368,000	2,661,000	released
B11024	La Jolla Country Club Reservoir	6,904,947	1,903,983	737,118	4,238,915	24,931	9,700,000	2,795,053	released
B13158	Lake Hodges Dam Modification	323,952	323,952	-	-	(0)			closed
B15195	Hodges Resv Hypolimnetic Oxygenation Sys	6,200,000	253,836	210,239	3,958,730	1,777,195	6,200,000		released
ABM00001	Groundwater Asset Development Program	977,605	-	-	-	977,605			released
B15073	Direct Transfer PS Land Acquisition	1,700,000	690,178	286,935	631,919	90,967	5,821,396	4,121,396	released
ABO00001	Metro Treatment Plants	545,890	-	-	-	545,890			released
B10178	MBC Chemical System Improvements Phase 2	6,234,244	6,179,433	54,811	-	0			closed
B13227	Emergency Strobe Lights at MBC, NC, SB	768,996	495,404	263,374	-	10,217	768,996	0	completed
B14167	SBWRP Sludge Pump & Grinder Installation	939,000	809,834	88,945	-	40,221	939,000		completed
B16132	SBWRP Valve Mster Sta & Loop Control Sys	2,353,000	40,714	925,353	941,906	445,027	3,320,800	967,800	released
B16165	MBC Cooling Water System Chiller Upgrade	570,000	107,469	340,868	107,021	14,642	3,771,000	3,201,000	released
B17034	NCWRP Improvements to 30 mgd	-	-	-	-	-			closed
B18031	Ultraviolet Disinfection System Replace	460,000	-	152,182	286,791	21,028	4,520,000	4,060,000	released
ABP00001	Pump Station Restorations	1,271,018	-	-	-	1,271,018			released
B00501	SPS 13 14 16 25A & 85 Dual FM	5,090,009	614,304	138,637	3,231,429	1,105,639	3,646,480	(1,443,529)	released
B12018	SEWER PUMP STATION 77A GENERATORS (SPS77A)	1,332,459	1,308,779	23,680	-	(0)			closed
B14131	SPS 23T - Reliability Improvements	2,260,436	324,043	813,808	991,502	131,082	2,997,181	736,745	released
B14168	SPS 76 Generator	227,000	43,064	10,436	146,000	27,499	227,000		released
B16104	Sewer Pump Station 33 Demolition	150,000	51,110	40,048	10,791	48,051	300,000	150,000	released
ABP00002	Metropolitan System Pump Stations	139,385	-	-	-	139,385			released
B00313	PS 1&2 ELECTRICAL UPG & NEW BLDG AT PS2	10,474,319	10,474,319	-	-	(0)			closed
ABP00003	Pump Station 64,65, Penasquitos, E Mission Gorge	34,394	-	-	-	34,394			released
B00306	PS 65 CAPACITY UPGRADE (AA 419270)	6,279,705	4,733,549	1,475,424	49,820	20,913	6,301,566	21,861	completed
ABT00007	Sewer CIP Emergency Reserve	5,000,000	-	-	-	5,000,000			released
B18105	Sewer Pump Stn 1 Emergency	580,000	-	-	580,000	-	580,000		released
ABT00008	Water CIP Emergency Reserve	5,000,000	-	-	-	5,000,000			released
AHC00001	Reclaimed Water Extension	-	-	-	-	-			closed
AHC00002	North City Reclamation System	(0)	-	-	-	(0)			closed
B15080	Sorrento Mesa Recycled Water PL	2,668,673	2,666,132	2,541	-	(0)			closed
AHC00003	Reclaimed Water Retrofit	-	-	-	-	-			closed
B14143	Penasquitos Creek Park RW Retrofit	59,524	59,524	-	-	-			closed
AHC00004	Recycled Water Systems Upgrades	197,336	-	-	-	197,336			released

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B14170	Canyonside Recycled WPS Drain Relocation	1,005,250	277,438	637,269	29,249	61,294	975,250	(30,000)	completed
B16054	Recycled Water Commercial Filling Statn	48,803	48,803	-	-	-			closed
B16055	Recycled Water Residential Filling Statn	-	-	-	-	-			closed
B17149	Canyonside Recycled WPS Repair	1,000,000	17,905	273,921	651,218	56,956	1,136,684	136,684	released
B18217	Regents Rd Recycled Water Valve Repl	25,000	-	-	-	25,000			released
AJA00001	Sewer Main Replacements	8,012,362	-	-	-	8,012,362			released
B00333	3014 -Swr & Wtr Grp 685 (S)	3,452,413	3,123,202	(93,538)	-	422,749	3,255,214	(197,199)	completed
B00342	SEWER GROUP JOB 732	1,751,501	1,744,437	7,064	-	(0)			closed
B00346	SEWER GROUP 697A	909,923	694,007	184,108	-	31,809	4,149,893	3,239,970	released
B00353	SEWER GROUP 743	4,749,837	4,312,538	238,074	175,085	24,141	4,533,968	(215,869)	completed
B00360	Sewer & AC Water Group 752 (S)	3,327,407	3,325,493	1,914	-	0			closed
B00365	SEWER & WATER GROUP 758	4,155,479	4,150,264	5,214	-	(0)			closed
B00368	SEWER and AC Water GROUP 764 (S)	3,201,876	554,640	602,882	1,946,017	98,336	3,040,187	(161,689)	released
B00369	SEWER & WATER GROUP 765	578,000	430,614	78,597	-	68,789	2,757,630	2,179,630	released
B00374	SEWER GROUP JOB 763	996,000	768,249	176,256	-	51,495	5,720,817	4,724,817	released
B00378	3016 - Sewer GJ 784	3,146,586	3,057,365	89,221	-	0			closed
B00379	SEWER GROUP JOB 788	4,183,090	3,963,495	86,560	-	133,034	4,072,656	(110,434)	completed
B00380	Sewer & AC Water Group 764A (S)	3,539,884	868,988	1,702,449	267,334	701,113	4,112,093	572,209	released
B00382	SEWER GROUP 820	5,252,982	4,551,441	136,742	481,447	83,351	5,612,003	359,021	completed
B00383	Sewer and AC Water Group 785 (S)	3,741,506	3,625,894	92,267	-	23,346	3,727,702	(13,804)	completed
B00387	Sewer & AC Water Group 776 (S)	8,466,397	2,433,433	2,857,155	1,985,553	1,190,256	8,499,662	33,265	released
B00388	Sewer and AC Water Group 778 (S)	9,544,023	2,603,753	3,282,061	3,559,834	98,376	13,339,282	3,795,259	released
B00393	Sewer & AC Water Group 787 (S)	5,613,336	5,444,842	46,679	108,223	13,592	5,554,321	(59,015)	completed
B00394	Sewer and AC Water Group 793 (S)	391,000	266,008	83,341	-	41,651	10,135,467	9,744,467	released
B00395	SEWER GJ 794	493,000	385,466	58,243	-	49,291	3,343,554	2,850,554	released
B00398	SEWER GJ 797	580,994	432,060	104,536	-	44,398	948,224	367,230	released
B00399	SEWER GROUP 798	1,614,809	1,612,859	1,950	-	0			closed
B00403	SEWER GROUP JOB 807	499,000	330,790	150,114	-	18,096	4,685,468	4,186,468	released
B00406	Sewer Group 806	768,732	448,159	155,523	146,395	18,655	1,941,558	1,172,826	released
B00408	SEWER GROUP 779	294,324	294,324	-	-	-			closed
B00409	SEWER GJ 798C	383,739	292,699	52,689	-	38,350	484,380	100,641	released
B00410	3014-Swr & Wtr Grp 770 (S)	1,699,321	1,470,306	17,392	-	211,623	1,580,960	(118,361)	completed
B00413	SEWER and AC Water GROUP 821(S)	3,010,977	418,382	2,030,192	445,781	116,622	3,380,062	369,085	released
B00414	SEWER GROUP 818	3,271,285	509,956	1,046,616	1,200,777	513,937	3,330,922	59,637	released
B00415	SEWER GJ 815	4,456,129	4,425,733	30,396	-	(0)			closed
B00416	Sewer & Water Group Job 809	6,433,358	6,089,150	281,573	22,318	40,318	6,233,751	(199,607)	completed
B00420	SEWER & WATER GROUP JOB 799	1,812,475	1,811,763	712	-	(0)			closed
B00421	SEWER GROUP 786	6,629,547	1,111,511	2,251,587	3,241,407	25,042	17,460,000	10,830,453	released
B00426	SEWER GROUP 812	1,632,221	1,061,426	218,549	5,000	347,245	4,030,000	2,397,780	released
B00429	BUCHANAN CANYON SEWER B	1,458,050	1,266,049	41,897	131,659	18,446	4,965,575	3,507,525	released
B00431	"MISSION CTR CNYN ""A"" SMR"	255,000	175,565	25,656	-	53,779	4,201,900	3,946,900	released
B00433	"MISSION CTR CNYN ""C"" SMR"	262,000	97,528	6,576	-	157,896			released
B00434	SEWER GROUP 828	747,316	307,833	267,304	117,171	55,008	6,744,100	5,996,784	released
B00435	Sewer & Water Group 814	3,872,957	3,789,421	9,417	-	74,119	3,955,359	82,402	completed
B00436	Sewer and AC Water Group 827 (S)	10,743,460	9,194,689	1,404,129	101,679	42,963	10,904,166	160,706	released
B00442	3016 - Sewer GJ 549	2,827,787	2,775,031	52,756	-	(0)			closed
B00443	Water & Sewer GJ 816 (S)	1,767,948	1,295,901	(76,546)	85,700	462,894	2,435,465	667,517	released
B00445	WATER & SEWER GROUP 687B	6,272,328	6,194,768	77,560	-	(0)			closed
B00446	SEWER GROUP 691	4,422,693	4,272,613	61,180	-	88,901	4,447,667	24,974	completed
B00447	Sewer & Water Group 693 (S)	3,553,593	3,345,360	58,931	-	149,303	3,404,292	(149,301)	completed
B00448	Sewer and Water GJ 694 (S)	3,849,660	3,809,206	34,151	-	6,303	3,970,834	121,174	completed
B00449	Sewer & Water Group 695 (S)	2,893,747	2,807,212	86,535	-	0			closed

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B00452	SEWER & WATER GROUP 701	5,185,313	1,733,564	2,520,211	659,431	272,106	5,365,000	179,687	released
B00460	SEWER GROUP 721	5,007,990	4,975,982	32,008	-	(0)			closed
B00461	SEWER GROUP 703A	4,741,333	4,719,845	21,488	-	(0)			closed
B10209	Lytton St. 6-inch Sewer Replacement	1,986,712	1,986,349	363	-	0			closed
B10210	Sewer Group Crown Point	7,055,048	1,973,975	2,071,446	2,724,756	284,871	9,526,039	2,470,991	released
B11019	SEWER GROUP JOB 830	335,000	164,406	87,676	-	82,918	604,000	269,000	released
B11022	WATER AND SEWER GROUP JOB 930 (S)	1,769,361	1,769,361	-	-	(0)			closed
B11077	Sewer Group 767A	6,521,645	6,300,416	189,180	16,465	15,584	6,621,477	99,832	completed
B11111	Tecolote Canyon 8-inch CI Sewer Main	1,451,235	1,086,014	282,708	39,410	43,103	1,416,775	(34,460)	completed
B11152	Water & Sewer Group Job 957(S)	1,303,723	1,303,723	-	-	0			closed
B12042	Sewer and Water Group Job 940 (S)	5,571,260	4,279,028	101,014	1,031,618	159,600	5,744,980	173,720	completed
B12048	Water and Sewer Group 965 (S)	2,841,069	404,059	868,859	65,617	1,502,534	1,380,884	(1,460,185)	released
B12071	WATER AND SEWER GROUP JOB 946 (S)	1,327,861	706,520	239,575	286,688	95,077	1,211,825	(116,036)	completed
B12085	Water and Sewer Group Job 966(S)	1,974,363	412,164	660,222	855,389	46,588	2,599,590	625,227	released
B12097	CALTRANS Pacific Beach PPL Central (S)	661,401	212,578	6,279	303,927	138,616	661,400	(1)	released
B12111	Tyrian Street and Soledad Avenue Sewer Main Replac	1,272,751	1,144,681	114,072	-	13,997	1,338,442	65,691	completed
B12117	PACIFIC BEACH PIPELINE SOUTH (S)	4,033,822	1,855,794	863,608	1,107,857	206,563	4,033,822		released
B13099	Sewer and Water Group 834 (S)	5,018,002	4,695,878	55,763	722	265,640	5,181,550	163,548	completed
B13157	Sewer Group 835	4,076,116	1,057,230	894,740	1,939,501	184,645	3,855,482	(220,634)	released
B13169	Sewer & Water Group Job 963 S	2,944,931	2,184,838	239,950	483,384	36,760	2,693,511	(251,420)	completed
B13203	Water and Sewer Group 954 (S)	1,040,767	175,098	166,051	721,346	(21,727)	1,027,500	(13,267)	released
B13214	Sewer and AC Water Group 837 (S)	2,274,690	526,018	1,448,269	194,496	105,908	2,433,320	158,630	released
B13215	Water and Sewer Group 962 (S)	2,835	2,835	-	-	-			closed
B13216	Catalina Blvd Water and Sewer PPL (S)	8,358,500	2,428,464	5,334,853	472,293	122,890	8,327,001	(31,499)	released
B13232	Sewer Group 836	1,140,335	882,109	144,286	48,570	65,370	4,711,566	3,571,231	released
B13238	AC Water & Sewer Group 1001 (S)	470,770	470,408	362	-	(0)			closed
B14069	Water and Sewer Group 955 (S)	1,194,884	351,249	530,331	185,910	127,394	1,150,707	(44,177)	completed
B14070	Sewer Group 839	863,233	488,939	309,933	44,965	19,396	876,169	12,936	completed
B14145	AC Water & Sewer Group 1016 (S)	630,104	582,269	24,728	4,420	18,687	585,103	(45,001)	completed
B14148	AC Water & Sewer Group 1004 (S)	722,586	720,986	1,600	-	0			closed
B15002	AC Water and Sewer Group 1026 (S)	389,000	195,188	68,790	-	125,023	1,733,698	1,344,698	released
B15040	AC Water & Sewer Group 1011 (S)	1,475,000	239,288	84,291	1,016,284	135,137	1,505,000	30,000	released
B15079	AC Water & Sewer Group 1014 (S)	900,329	264,497	447,143	96,037	92,651	805,495	(94,834)	released
B15082	AC Water & Sewer Group 1025 (S)	570,380	157,768	260,733	-	151,880	429,252	(141,128)	completed
B15113	Sewer & AC Water Group 840 (S)	747,596	747,003	594	-	(0)			closed
B15116	AC Water & Sewer Group 1017 (S)	445,621	146,765	17,818	272,928	8,109	445,621	0	released
B15117	AC Water & Sewer Group 1023 (S)	190,000	127,772	25,699	324	36,205	841,000	651,000	released
B15118	AC Water & Sewer Group 1027 (S)	225,000	60,261	92,413	-	72,326	40,200	(184,800)	released
B15136	Elvira to Morena Pl Relocation (S)	781,589	225,255	271,257	175,098	109,979	781,437	(152)	released
B15145	Water and Sewer Group 967 (S)	100,000	35,160	27,364	1,046	36,431	100,000		released
B15147	AC Water & Sewer Group 1013 (S)	415,000	227,172	173,572	-	14,256	1,216,000	801,000	released
B15148	AC Water & Sewer Group 1020 (S)	427,947	53,350	62,544	186,000	126,053	563,199	135,252	released
B15172	AC Water & Sewer Group 1029 (S)	967,482	110,278	70,093	729,246	57,865	1,330,724	363,242	released
B15176	La Jolla Scenic Drive Pipeline (S)	605,000	146,591	108,217	301,975	48,217	610,000		released
B15220	Mid-Coast Corridor Transit Project PL(S)	5,196,168	990,520	269,887	3,295,192	640,568	5,196,168		released
B16018	Priority Sewer Main Replacement Group 16	3,469,506	579,370	273,823	2,359,202	257,111	12,230,392		released
B16025	College Areas Swr & AC Wtr Main Repl (S)	470,840	159,980	146,260	8,690	155,910	4,048,695		released
B16034	Sewer Group 776A	581,000	383,840	135,582	-	61,578	5,771,976		released
B16037	AC Water & Sewer Group 1012 (S)	475,000	76,060	185,224	161,923	51,792	1,464,842		released
B16083	AC Water & Sewer Group 1024 (S)	372,092	158,498	44,780	149,700	19,114	2,463,890		released
B16086	4300 Hortensia St Sewer Main Replacement	60,301	60,301	-	-	0			closed
B16106	AC Water & Sewer Group 1018 (S)	671,656	57,477	88,968	500,000	25,212	2,646,941		released

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B16145	Sewer & AC Water Crown Point West (S)	350,000	149,878	163,311	-	36,811	10,234,622		released
B16181	Mission Gorge Road Settlement Emergency	4,302,230	4,275,328	10,874	-	16,027			completed
B17020	1221 Avenida Consentido Swr Main Replace	142,868	142,868	-	-	-			closed
B17021	4931 Logan Ave	78,811	78,811	-	-	-			closed
B17022	5126 Winthrop Street	32,379	32,379	-	-	-			closed
B17054	Market Street Sewer Pipe Replacement	100,000	-	44,867	17,563	37,570	214,000		released
B17059	16-in & Larger CI Wtr Main & Swr Repl(S)	233,806	54,024	63,937	105,736	10,110	798,163		released
B17060	3027 Polk Ave Sewer Main Replacement	101,047	87,629	13,418	-	(0)			closed
B17061	4094 48th street Sewer Main Replacement	86,402	50,551	35,851	-	-			closed
B17062	4067 Utah Street Sewer Main Replacement	99,959	99,959	-	-	-			closed
B17080	3283 Kearny Villa Ln Sewer Main Replace	5,296	5,296	-	-	-			closed
B17087	Clairemont Mesa Sewer Pipe Replacement	50,000	9,854	12,034	-	28,112	205,100		released
B17090	15198 Avenida Rorras Sewer Main Replacement	41,790	37,613	4,176	-	(0)			closed
B17104	Sewer & AC Water Group 1032 (S)	250,000	71,741	134,608	14,522	29,128	8,518,000		released
B17132	Plaza De Panama Pipeline Replacements (S)	175,000	62,680	88,526	-	23,795	743,500		released
B17133	Balboa Park Pipeline Replacement Ph II (S)	150,000	24,112	56,061	5,000	64,827	3,000,000		released
B17134	Balboa Park Pipeline Replacement Ph III (S)	200,000	30,702	71,373	-	97,925	1,998,500		released
B17144	3077 University Ave Sewer Replacement	23,176	23,176	-	-	-			closed
B17165	Canon Street & Scott Street Replacement	80,746	51,726	29,021	-	0			closed
B17170	Mission Beach Water & Sewer Repl (s)	100,000	10,631	47,623	-	41,746	1,751,000		released
B17173	10804 Lamentin Court Sewer Main Replacement	85,034	-	79,720	-	5,314			completed
B17174	1536 Frazee Road Sewer Main Replacement	77,623	-	56,445	-	21,178			completed
B17175	11233 Tierrasanta Blvd Sewer Main Replacement	106,165	-	59,330	-	46,835			completed
B17176	AC Water & Sewer Group 1042 (S)	315,480	26,831	176,101	3,065	109,483	776,100		released
B17182	11171 Alejo Place Sewer Main Replacement	117,450	-	102,131	-	15,319			completed
B17183	7870 Calle Jeula Sewer Main Replacement	42,798	-	31,428	-	11,370			completed
B17185	AC Water & Sewer Group 1044 (S)	100,000	2,275	44,074	-	53,651	305,900		released
B17189	Sewer Group 843	247,273	-	203,010	-	44,263	5,719,300		released
B18022	AC Water & Sewer Group 1033 (S)	150,000	-	75,271	33,217	41,512	3,743,837		released
B18025	Mission Cliff Drive Sewer Main Repl	100,000	-	91,598	-	8,402	1,100,000		released
B18029	861 Harbor Drive Ave Sewer Main Replacement	219	-	219	-	-			closed
B18030	831 Golden Park Ave Sewer Main Replace	87,720	-	41,101	-	46,619			released
B18063	Sewer & AC Water Group 1034 (S)	300,000	-	246,440	28,282	25,278	6,806,400		released
B18065	Sewer Group 844	100,000	-	49,945	-	50,055	709,700		released
B18066	AC Water & Sewer Group 1040 (S)	200,000	-	102,602	12,388	85,009	2,278,800		released
B18073	Sewer and AC Water Group 765A (S)	100,000	-	44,677	-	55,323	9,121,708		released
B18078	Sewer Group 845	100,000	-	29,739	8,417	61,844	555,100		released
B18094	AC Water & Sewer Group 1050 (S)	100,000	-	22,824	17,507	59,668	5,630,000		released
B18095	AC Water & Sewer Group 1048 (S)	200,000	-	80,666	38,700	80,634	6,655,500		released
B18096	AC Water & Sewer Group 1052 (S)	100,000	-	57,076	23,497	19,426	6,383,600		released
B18097	AC Water & Sewer Group 1049 (S)	100,000	-	32,673	5,352	61,975	11,441,220		released
B18098	AC Water & Sewer Group 1051 (S)	100,000	-	20,496	21,978	57,526	6,041,000		released
B18099	AC Water & Sewer Group 1053 (S)	150,000	-	67,884	28,634	53,481			released
B18106	9th Ave Sewer Main Replacment	150,000	-	115,003	-	34,997			completed
B18108	AC Water and Sewer Group 1054 (S)	100,000	-	18,017	5,776	76,208			released
B18111	Sewer & AC Water Group 1037 (S)	100,000	-	5,048	-	94,952			released
B18112	Sewer & AC Water Group 1055 (S)	100,000	-	4,895	-	95,105			released
B18122	5968 Kenwood St Sewer Main Replacements	71,990	-	56,842	-	15,148			completed
B18123	AC Water & Sewer Group 1036 (S)	100,000	-	39,270	26,697	34,033	919,000		released
B18125	Sewer Group 849	100,000	-	21,875	12,863	65,262	2,108,300		released
B18146	AC Water Sewer Group 1024A (S)	20,000	-	-	-	20,000			released
B18161	13848 Clatsop Way Sewer Main Emerg Repair	500,000	-	156,468	229,557	113,975			released

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**Project estimates provided for projects being implemented by Public Works-Engineering and Capital Projects

FY 2018 Year End CIP Expenditures by Project

	Project	Project-to-Date Budget	Prior Year Expenditures	FY 2018 Expenditures	FY 2018 Encumbrances	Remaining Available Budget	Project Estimate*	Future Budget Need	Project Status
B18182	AC Water & Sewer Group 1056 (S)	100,000	-	6,724	-	93,276	6,041,000		released
B18183	Accelerated Sewer Referral Group 847	100,000	-	28,507	-	71,493			released
B18186	236 50th Street Sewer Main Replacements	80,007	-	62,479	-	17,528			released
B18187	4385 Via Sorpresa St	99,079	-	13,411	-	85,668			released
B18191	Sewer & AC Water Group 1058 (S)	100,000	-	1,944	-	98,056			released
B18194	AC Water & Sewer Group 1057 (S)	100,000	-	7,199	-	92,801			released
B18202	Sewer & AC Water Group 1061 (S)	100,000	-	4,116	-	95,884			released
B18204	Scripps Ranch Improv 1 (S)	100,000	-	6,729	-	93,271			released
B18205	Sewer & AC Water Group 1063 (S)	100,000	-	-	-	100,000			created
B18206	Sewer & AC Water Group 1065 (S)	100,000	-	3,293	-	96,707			released
B18211	AC Water & Sewer Group 1064 (S)	100,000	-	3,957	-	96,043			released
B18216	838 S Bancroft Street Sewer Main Install	59,305	-	-	-	59,305			released
AJA00002	Pipeline Rehabilitation	3,181,190	-	-	-	3,181,190			released
B10184	Pipeline Rehabilitation M-1	3,206,425	3,205,641	784	-	(0)			closed
B11028	Pipeline Rehab - Phase K-2 (Laterals)	2,214,029	2,214,029	-	-	(0)			closed
B11029	Pipeline Rehabilitation - Phase G-2 (Laterals)	3,859,070	3,856,291	2,779	-	0			closed
B11030	Pipeline Rehabilitation - Phase I-2 (Laterals)	3,525,803	3,486,012	27,255	-	12,536	3,525,804	1	completed
B11060	PIPELINE REHABILITATION - PHASE F-2 (LATERALS)	4,981,649	4,981,649	-	-	(0)			closed
B11061	PIPELINE REHABILITATION - PHASE J-2 (LATERALS)	9,260,500	7,092,465	433,457	1,688,960	45,618	8,800,000	(460,500)	completed
B11120	PIPELINE REHABILITATION T-1	2,321,738	2,320,867	871	-	0			closed
B13012	PIPELINE REHABILITATION U-1	4,527,286	4,516,898	10,387	-	0			closed
B13013	PIPELINE REHABILITATION V-1	4,096,288	4,092,770	3,517	-	0			closed
B13094	PIPELINE REHABILITATION Y-1	3,476,722	3,474,051	2,671	-	(0)			closed
B13178	Otay Valley Manhole Improvements Phase I	2,716,979	2,716,979	-	-	-			closed
B13209	Pipeline Rehabilitation Z-1	1,474,019	1,473,931	88	-	0			closed
B13217	Pipeline Rehabilitation AA-1	5,096,882	4,667,680	36,974	87,225	305,002	5,118,633	21,752	completed
B13222	Pipeline Rehabilitation AB-1	4,803,609	4,726,325	22,000	-	55,283	5,511,139	707,530	completed
B14008	Pipeline Rehabilitation AC-1	4,741,198	4,187,588	111,550	245,489	196,571	4,316,698	(424,500)	completed
B14009	Pipeline Rehabilitation AD-1	5,674,270	4,808,926	185,510	403,043	276,792	7,423,500	1,749,230	completed
B14030	Pipeline Rehabilitation AE-1	5,358,079	557,424	3,025,924	1,278,076	496,655	5,358,078	(1)	completed
B14110	Pipeline Rehabilitation Z-1A	3,650,688	3,378,495	48,258	179,657	44,278	3,550,688	(100,000)	completed
B14118	Pipeline Rehabilitation AG-1	4,327,977	2,410,448	1,563,136	139,716	214,677	4,157,788	(170,189)	released
B14125	Pipeline Rehabilitation AF-1	4,939,021	3,882,558	744,331	157,242	154,891	5,250,290	311,269	released
B14150	Pipeline Rehabilitation AH-1	3,582,003	3,513,161	16,843	-	52,000	4,090,567	508,564	completed
B14155	Otay Valley Manhole Improvements Phase 2	2,032,378	2,032,378	-	-	-			closed
B15123	Otay Valley Manhole Improvements Phase 3	627,594	625,272	2,322	-	(0)			closed
B15146	Pipeline Rehabilitation AH-1B	4,947,352	4,858,606	35,746	-	53,000	5,205,000	257,648	completed
B15187	Pipeline Rehabilitation AI-1	5,434,138	1,223,683	2,501,494	1,438,002	270,958	5,612,919		released
B15201	Pipeline Rehabilitation AJ-1	5,327,280	617,530	2,184,392	2,002,279	523,079	4,956,262		released
B16001	Pipeline Rehabilitation AL-1	580,000	419,325	63,965	-	96,710	7,156,000		released
B16002	Pipeline Rehabilitation AM-1	5,633,888	4,779,859	405,084	275,181	173,764	5,372,282		completed
B16109	Pipeline Rehabilitation AK-1	3,154,631	292,081	388,275	2,169,611	304,664	3,908,789		released
B16135	Pipeline Rehabilitation AN-1	2,054,683	307,433	329,566	1,147,623	270,060	5,147,938		released
B16161	Pipeline Rehabilitation AO-1	853,341	303,341	481,495	-	68,505	5,582,500		released
B17064	Pipeline Rehabilitation AP-1	750,000	60,428	604,813	-	84,760	3,726,000		released
B17150	Pipeline Rehabilitation AR-1	392,232	-	79,525	-	312,708	4,813,000		released
B17151	Pipeline Rehabilitation AQ-1	450,000	-	157,251	-	292,749	5,900,000		released
B17184	Pipeline Rehabilitation AS-1	540,000	-	494,852	-	45,148	9,028,457		released
B17187	Pipeline Rehabilitation AT-1	250,000	-	126,945	-	123,055	6,520,000		released
B18037	Pipeline Rehabilitation AU-1	500,000	-	241,517	-	258,483	4,910,059		released
B18062	PIPELINE REHABILITATION AV-1	100,000	-	49,336	-	50,664	5,275,000		released
B18085	Pipeline Rehabilitation AP-1a	100,000	-	60,561	-	39,439			released

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B18086	South Bay Wtr Recl Plant Manhole Rehab	100,000	-	26,036	-	73,964	400,000		released
B18120	Pipeline Rehabilitation AW-1	100,000	-	18,743	-	81,257	5,543,000		released
B18185	Accelerated Pipeline Rehab Ref Group 846	100,000	-	12,291	-	87,709			released
B18203	PIPELINE REHABILITATION AX-1	100,000	-	9,884	-	90,116			released
B18212	PIPELINE REHABILITATION AY-1	100,000	-	-	-	100,000			released
B18224	Accelerated Pipeline Rehab Ref Group 850	100,000	-	-	-	100,000			created
AJA00003	Unscheduled Projects	455,822	-	-	-	455,822			released
B00504	Manning Canyon Sewer and Water Replacement (S)	8,653,531	7,444,421	891,968	209,143	108,001	8,573,542	(79,989)	completed
B00507	False Bay RR Trunk Sewer	381,238	381,238	-	-	-	381,238	0	released
B14133	MOC 5 Materials Bins	800,000	655,085	93,090	8,526	43,299			completed
B16182	Fire Station #44 Hydrogen Peroxide Tank	428,674	98,060	24,354	209,206	97,054			completed
AJB00001	Metropolitan Waste Water Department Trunk Sewers	3,084,133	-	-	-	3,084,133			released
B11025	ROSE CANYONE TRUNK SEWER (RCTS) JOINT REPAIR	5,820,160	929,899	654,114	3,659,086	577,061	9,584,394	3,764,234	released
B14068	S Mission Valley TS Accelerated Project	1,955,528	720,802	1,104,375	-	130,351	952,659	(1,002,869)	completed
B16056	Mira Mesa Trunk Sewer Improvement	651,607	271,399	260,736	69,342	50,130	3,618,059	2,966,452	released
B17005	Murphy Canyon Trunk Sewer Repair/Rehab	1,451,698	229,791	521,177	598,791	101,940	16,393,110	14,941,412	released
B18100	Miramar Trunk Sewer Emergency Project	1,000,000	-	183,025	620,623	196,352	210,000	(790,000)	completed
B18119	Kearny Mesa Trunk Sewer	100,000	-	-	-	100,000			created
B18145	Accelerated TS Referral Group 1	100,000	-	66,404	-	33,596	1,288,800	1,188,800	released
AKA00001	Corrosion Control	269,785	-	-	-	269,785			released
B13175	Camino Del Sur Pipeline Cathodic System	210,000	43,611	163,163	-	3,227	167,454	(42,546)	completed
AKA00002	Pressure Reduction Facility Upgrades	500,000	-	-	-	500,000			released
B16017	Pressure Reducing Stations Upgrades Phs1	350,000	72,068	176,635	-	101,297	6,290,000	5,940,000	released
AKA00003	Large Diameter Water Transmission PPL	3,340,277	-	-	1,000	3,339,277			released
B14028	Otay 1st PL University Heights	3,857,306	3,843,401	13,905	-	0			closed
B14092	Otay 2nd Pipeline Phase 1	1,281,705	594,744	291,561	361,761	33,640	7,832,000	6,550,295	released
B15046	Otay 2nd Pipeline Phase II	7,394,328	252,278	850,746	5,807,331	483,973	12,227,000	4,832,672	released
B15050	Miramar PL Segment Replacement (DB)	317,770	261,633	10,644	-	45,493			released
B15134	16-in & Larger CI Water Main Repl Grp A	2,309,861	278,896	311,866	1,492,689	226,410	5,596,867	3,287,006	released
B15135	16-in & Larger CI Water Main Repl Grp B	43,999	39,201	4,798	-	0			closed
B16058	Catalina Transmission Pipeline Emergency	4,059,833	1,819,246	1,675,930	262,870	301,787	1,989,857	(2,069,976)	completed
B16158	Otay 2nd Pipeline Phase 3	200,000	-	133,824	-	66,176			released
B16167	Otay Mesa 680 Zone 24-inch Loop Pipeline	3,140,587	34,685	2,354,226	483,367	268,310	2,622,741	(517,846)	released
B17081	Mid-City Pipeline P2	5,320,091	90,123	310,447	3,651,326	1,268,195	8,146,796	2,826,705	released
B17082	Lakeside Valve Station Replacement	3,150,000	67,178	63,262	-	3,019,560	17,907,000	14,757,000	released
AKB00002	Freeway Relocation	297,774	-	-	-	297,774			released
B12110	CALTRANS Pacific Beach PPL Central (W)	414,942	163,956	-	159,495	91,492	419,727	4,785	released
B14097	CALTRANS - I5 & Genesee Bridge Potable Wtr PPL	952,000	919,066	12,706	-	20,227			released
B14098	CALTRANS - I5 & Genesee Bridge Recycled Wtr PPL	340,000	318,822	541	-	20,637			released
B18198	Caltrans - Torrey Meadows Water Pipeline	500,000	-	466	-	499,534			released
AKB00003	Water Main Replacements	1,589,695	-	-	-	1,589,695			released
B00018	Water Group 616	4,586,619	4,581,824	4,795	-	(0)			closed
B00020	Water Group 532	5,503,773	5,503,773	-	-	-			closed
B00031	Group Job 525B	4,388,521	4,387,428	1,092	-	0			closed
B00032	Water Group Job 525C	410,808	332,299	18,259	-	60,250	4,132,074	3,721,266	released
B00035	Sewer & Water Group 694	2,089,747	2,065,983	11,094	-	12,670	2,138,048	48,301	completed
B00036	Sewer & Water Group 693 (W)	1,925,785	1,876,824	14,453	-	34,508	1,894,109	(31,676)	completed
B00037	Sewer & Water Group 695 (W)	1,343,154	1,258,748	84,406	-	0			closed
B00039	Sewer & Water Group 701	1,051,927	239,632	463,937	320,118	28,241	1,037,000	(14,927)	released
B00059	Water Group Job 732	951,327	945,019	6,307	-	0			closed
B00074	Sewer & Water Group 758	894,722	890,468	4,253	-	(0)			closed
B00081	3014 -Swr & Wtr Grp 685 (W)	914,191	708,537	186,921	-	18,733	965,808	51,617	completed

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B00095	Manning Canyon Sewer and Water Replacement (W)	1,419,935	1,073,802	148,421	73,971	123,741	1,081,544	(338,391)	completed
B00099	3014-Swr & Wtr Grp 770 (W)	652,875	510,107	(16,481)	-	159,249	627,097	(25,778)	completed
B00102	Sewer & Water Group 809	5,904,697	5,653,937	191,004	25,974	33,781	6,288,421	383,724	completed
B00105	Sewer & Water Group 799	5,710,588	5,709,876	712	-	(0)			closed
B00106	Sewer & Water Group 788	625,300	593,053	19,311	-	12,936	626,494	1,194	completed
B00108	Water & Sewer Group 814	4,542,579	4,479,514	42,758	-	20,307	4,710,503	167,924	completed
B00110	Sewer & Water Group 820	2,508,627	2,391,271	37,750	30,690	48,916	2,603,324	94,697	completed
B00114	Sewer & Water Group 687B	652,552	650,811	1,741	-	(0)			closed
B00131	Water Group 525 E	445,000	358,325	19,531	-	67,144	4,092,655	3,647,655	released
B10187	Water and Sewer Group 954 (W)	3,913,026	1,417,738	1,598,948	881,111	15,230	3,987,902	74,876	completed
B10190	Water and Sewer Group Job 930 (W)	3,659,985	3,659,985	-	-	-			closed
B11006	Water Group Job 936	6,362,664	6,288,308	28,733	26,593	19,030	6,365,739	3,075	completed
B11007	Water Group Job 937	2,068,741	2,068,741	-	-	-			closed
B11035	Water Group Job 939	4,233,617	720,282	692,862	2,532,631	287,842	7,341,218	3,107,601	released
B11036	Sewer & Water Group 940 (W)	5,735,753	4,883,374	70,381	722,303	59,695	6,162,629	426,876	completed
B11038	Water Group Job 942	6,031,945	5,097,001	716,825	172,974	45,145	4,974,851	(1,057,094)	released
B11042	Water & Sewer Group 946 (W)	4,656,619	4,463,374	182,892	-	10,353	4,437,512	(219,107)	completed
B11044	Water Group Job 948	2,837,158	1,334,961	721,660	741,390	39,147	3,319,574	482,416	released
B11045	Water Group Job 949	5,845,820	5,332,696	118,967	136,340	257,817	5,622,183	(223,637)	completed
B11048	Water Group Job 952	1,281,253	1,068,475	177,293	13,759	21,726	6,939,181	5,657,928	released
B11049	3016 - Water GJ 953	1,443,807	1,392,930	50,877	-	(0)			closed
B11101	AC Juan Street - Water Pipeline Replacement	2,107,710	1,400,340	238,345	312,895	156,129	2,107,710	0	completed
B11154	Water and Sewer Group Job 957 (W)	3,554,549	3,554,549	-	-	-			closed
B12016	Water Group Job 960	810,485	783,547	2,950	-	23,988	807,953	(2,532)	completed
B12045	Sewer & Water Group 815 (W)	1,092,354	1,073,332	19,022	-	0			closed
B12057	Water and Sewer Group 965 (W)	2,617,937	514,682	961,677	106,703	1,034,875	1,919,335	(698,602)	released
B12058	Water and Sewer Group 967 (W)	330,000	270,831	24,315	2,260	32,594	795,000	465,000	released
B12072	Water & Sewer Group 963 (W)	3,616,053	2,354,379	939,047	308,685	13,943	3,171,961	(444,092)	completed
B12086	CI - Water and Sewer Group Job 966 (W)	1,483,667	433,254	84,830	777,835	187,748	3,455,324	1,971,657	released
B13011	Sewer & Water GJ Crown Pt s/o La Playa (W)	2,670,271	1,334,086	238,541	882,750	214,894	3,561,402	891,131	released
B13186	Water and Sewer GJ 955 (W)	3,859,941	546,157	1,735,670	1,555,021	23,093	4,178,038	318,097	released
B13197	Sewer & AC Water Group 776 (W)	2,814,240	406,368	1,663,499	458,389	285,984	2,678,465	(135,775)	released
B13201	Sewer & AC Water Group 764A (W)	1,998,547	248,312	1,100,054	454,860	195,321	1,767,738	(230,809)	released
B13208	Sewer & AC Water Group 785 (W)	1,830,470	1,695,933	70,470	-	64,067	2,650,108	819,638	completed
B13230	AC Water & Sewer Group 1001 (W)	3,282,573	3,277,361	5,212	-	(0)	3,728,546	N/A	closed
B14072	Water 787 - Fairmount & Ridgeview Dr.	1,710,522	1,681,201	29,321	-	(0)			closed
B14099	Water Group 968	820,000	592,461	171,137	-	56,401	3,167,500	2,347,500	released
B14100	Water Group 969	1,707,329	514,765	121,855	876,831	193,877	2,819,399	1,112,070	released
B14116	AC Water Group 1006	3,280,063	3,268,663	11,400	-	(0)			closed
B14117	AC Water Group 1008	3,996,108	3,281,183	353,384	239,653	121,888	3,980,522	(15,586)	completed
B14123	USD Water Main Replacement - Phase I	1,181,454	1,181,111	343	-	0			closed
B14127	AC Water Group 1010	2,888,050	2,594,549	106,858	67,761	118,881	2,711,000	(177,050)	completed
B14141	Sewer & AC Water Group 834 (W)	3,123,946	2,600,033	188,207	482	335,224	3,391,080	267,134	completed
B14144	AC Water & Sewer Group 1016 (W)	3,997,347	3,745,018	210,034	2,288	40,007	4,520,974	523,627	completed
B14146	AC Water & Sewer Group 1004 (W)	2,041,804	2,038,888	2,916	-	(0)			closed
B14147	AC Water Group 1005	2,550,950	2,086,383	78,005	339,232	47,331	2,672,300	121,350	released
B15001	AC Water & Sewer Group 1026 (W)	2,267,000	387,317	150,990	-	1,728,693	8,212,218	5,945,218	released
B15030	Redwood Village Standpipe Main Replacement	310,641	160,849	44,529	41,306	63,957	564,900	254,259	released
B15036	AC Water Group 1007	3,520,041	3,065,134	14,586	148,300	292,020	3,447,949	(72,092)	completed
B15041	AC Water & Sewer Group 1011 (W)	3,567,121	379,648	1,906,676	1,002,603	278,194	8,802,694	5,235,573	released
B15057	Emergency Repairs -20" SCRWP PB Pipeline	721,620	709,630	311	-	11,679	1,040,000	318,380	completed
B15058	Sewer & AC Water Group 752 (W)	724,714	710,523	14,190	-	0			closed

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B15066	Sewer and AC Water Group 827 (W)	647,575	546,854	49,149	-	51,572	769,075	121,500	completed
B15069	Sewer and AC Water Group 778 (W)	4,398,510	425,725	2,009,563	1,921,445	41,777	13,307,976	8,909,466	released
B15070	Sewer and AC Water Group 793 (W)	209,000	86,582	34,926	-	87,492	964,700	755,700	released
B15071	Sewer and AC Water Group 837 (W)	2,007,284	249,366	1,227,342	360,633	169,944	2,238,952	231,668	released
B15077	Emerg Repairs - 16" DI at I-5 & EM Bay Dr	1,315,000	1,203,197	514	-	111,289	1,050,000	(265,000)	completed
B15078	AC Water & Sewer Group 1014 (W)	6,759,370	2,928,733	3,317,495	534,431	(21,288)	6,431,147	(328,223)	released
B15081	AC Woodman St. Pipeline Replacement	3,276,894	45,346	277,150	2,710,700	243,699	3,365,500	88,606	released
B15083	AC Water & Sewer Group 1025 (W)	8,192,609	439,086	4,468,050	2,822,726	462,747	8,489,320	296,711	released
B15105	Meadow Lark Dr/Health Center Dr Water Main	6,142,750	755,254	1,164,599	3,818,801	404,096	6,135,150	(7,600)	released
B15106	Sewer & AC Water Group 764 (W)	2,933,980	327,970	233,650	1,942,170	430,190	2,900,870	(33,110)	released
B15107	Sewer & AC Water Group 821 (W)	2,641,197	235,671	638,146	1,552,998	214,381	2,453,614	(187,583)	released
B15112	AC Water Group 1019	7,230,000	550,190	2,388,445	3,449,647	841,718	5,604,443	(1,625,557)	released
B15114	Sewer & AC Water Group 840 (W)	581,678	581,046	632	-	0			closed
B15119	AC Water & Sewer Group 1017 (W)	7,115,981	753,917	3,365,701	2,862,822	133,542	7,115,981	0	released
B15120	AC Water & Sewer Group 1023 (W)	665,000	353,207	280,568	8,023	23,202	5,712,000	5,047,000	released
B15121	AC Water & Sewer Group 1027 (W)	470,000	186,259	282,173	-	1,568	6,523,600	6,053,600	released
B15122	AC Water Group 1028	6,602,654	2,726,109	2,543,782	1,244,345	88,418	4,759,588	(1,843,066)	released
B15156	AC Water & Sewer Group 1013 (W)	867,738	507,738	332,002	-	27,998	9,527,154	8,659,416	released
B15157	AC Water & Sewer Group 1020 (W)	1,693,795	601,337	267,908	679,259	145,292	4,826,433	3,132,638	released
B15174	AC Water and Sewer Group 1029 (W)	4,089,700	122,009	476,752	3,131,420	359,519	7,310,493		released
B15175	Sewer & AC Water Group 787 (W)	1,413,635	1,184,805	96,086	-	132,744	1,146,988		completed
B15203	Tecolote Cyn GC Water Conn	50,000	1,056	2,589	20,997	25,358	278,000		released
B15204	USD Water Main Replacement-Phase II	920,981	881,081	9,387	-	30,513	916,980		completed
B15206	Remaining Small Diameter CI Water Ph 1	3,803,100	767,323	1,815,259	1,610,002	(389,484)	3,872,892		released
B15207	Sewer & AC Water Group 697A (W)	200,000	135,931	39,688	-	24,381	1,230,000		released
B15216	Tyrian St&Soledad Ave Sewer&AC Wtr Rep W	1,125,205	1,042,476	45,337	7,770	29,622	1,182,712		completed
B15219	Mid-Coast Corridor Transit Project PL(W)	1,284,200	897,260	292,026	92,065	2,850	1,200,200		released
B15221	Elvira to Morena PL Relocation (W)	11,111,353	7,912,741	604,068	2,201,124	393,420	11,847,911		released
B15233	Water Group 955A	3,105,500	2,905,288	137,440	-	62,773	3,052,845		completed
B16022	College Area Sewer & AC Water Main Repl (W)	290,000	120,495	122,754	-	46,751	1,176,500		released
B16023	Remaining Small Diameter CI Water Ph2	1,933,510	740,678	541,008	598,989	52,835	11,312,800		released
B16036	AC Water Group 1012	4,351,501	272,886	3,061,375	533,672	483,568	4,952,295		completed
B16041	Sewer & AC Water Group 794 (W)	130,000	15,357	98,296	-	16,347	652,000		released
B16042	AC Water Group 1030	350,000	207,093	106,364	-	36,544	5,865,455		released
B16081	AC Water & Sewer Group 1018 (W)	2,557,360	373,619	182,160	1,500,000	501,581	11,241,586		released
B16082	AC Water & Sewer Group 1024 (W)	1,295,312	320,168	181,362	748,300	45,482	13,005,756		released
B16087	Sewer & AC Water Group 807 (W)	230,000	118,202	80,022	-	31,776	4,389,928		released
B16088	Balboa Park Water Main Replacement PhI	300,000	203,115	24,636	-	72,249	2,743,336		released
B16129	Sewer & AC Water Group 797 (W)	280,000	53,094	178,019	-	48,887	1,978,696		released
B16144	Sewer & AC Water Crown Point West (W)	281,805	151,804	91,386	-	38,614	7,286,814		released
B16146	AC Water Group 1018A	6,269,844	243,304	3,669,177	2,332,181	25,182	6,878,738		released
B16177	AC Water Group 1012	3,452,205	262,808	337,433	2,470,037	381,926	6,377,666		released
B17049	Sewer & Water Group 767A (W)	2,349,074	944,300	1,372,889	17,683	14,203	2,239,074		released
B17052	Market St. Water Pipe Replacement	160,000	-	29,277	1,200	129,523	655,000		released
B17091	Remaining Small Diameter CI Water Ph 3	300,000	80,355	198,811	-	20,834	2,665,000		released
B17105	Sewer & AC Water Group 1032 (W)	300,000	78,641	132,759	22,734	65,866	9,428,000		released
B17115	Sewer and AC Water Group 812 (W)	236,930	23,208	96,209	-	117,512	2,555,000		released
B17116	Sewer and AC Water Group 763 (W)	110,000	6,663	60,717	-	42,620	1,686,013		released
B17139	Plaza De Panama Pipeline Replacement (W)	280,000	70,583	107,894	-	101,524	942,000		released
B17140	Balboa Park Pipeline Repl Ph II (W)	230,000	44,128	106,083	14,617	65,172	6,141,000		released
B17141	Balboa Park Pipeline Repl Ph III (W)	320,000	49,650	172,150	-	98,199	5,004,135		released
B17153	AC Water Group 1038	1,297,643	58,463	1,061,860	127,832	49,487	25,779,866		released

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B17167	Sewer and AC Water Group 765 (W)	230,000	5,909	133,227	-	90,863	2,589,260		released
B17169	Mission Beach Water & Sewer Repl (W)	250,000	19,984	184,128	-	45,887	12,833,000		released
B17177	AC Water & Sewer Group 1042 (W)	368,220	49,130	310,511	2,620	5,959	5,162,000		released
B17186	AC Water & Sewer Group 1044 (W)	277,782	-	267,614	-	10,168	2,384,100		released
B18013	AC Water Group 1039	150,000	-	90,549	-	59,451	2,629,000		released
B18014	Torrey Pines Water Main Replacement	166,144	-	157,923	-	8,221			released
B18021	AC Water & Sewer Group 1033 (W)	266,426	-	173,465	46,426	46,535	7,767,887		released
B18028	Mission Cliff Drive Water Main Repl	100,000	-	44,013	-	55,987	700,000		released
B18038	AC Water Group 1043	2,205,000	-	396,961	1,495,185	312,854	4,626,930		released
B18064	Sewer & AC Water Group 1034 (W)	142,422	-	82,412	42,422	17,588	9,201,600		released
B18067	Morena Pipeline Emergency Repl Project	3,500,000	-	2,641,567	147,035	711,398			released
B18068	AC Water & Sewer Group 1040 (W)	199,554	-	114,163	49,554	35,837	7,539,300		released
B18071	Sewer & AC Water Group 765A (W)	100,000	-	43,188	-	56,812	7,395,142		released
B18072	Sewer & AC Water Group 841 (W)	95,000	-	38,455	16,076	40,469	1,702,028		released
B18075	Water Group 970 CI	100,000	-	30,853	-	69,147	9,970,645		released
B18076	Water Group 971 CI	100,000	-	12,478	-	87,522			released
B18077	Water Group 972 CI	100,000	-	10,155	-	89,845			released
B18088	AC Water & Sewer Group 1048 (W)	150,000	-	69,618	35,644	44,738	1,806,500		released
B18089	AC Water & Sewer Group 1049 (W)	317,674	-	39,408	53,457	224,810	11,441,220		released
B18090	AC Water & Sewer Group 1050 (W)	100,000	-	22,110	21,849	56,041	7,420,000		released
B18091	AC Water & Sewer Group 1051 (W)	100,000	-	28,819	46,475	24,705	5,092,000		released
B18092	AC Water & Sewer Group 1052 (W)	155,387	-	69,144	55,387	30,856	12,200,800		released
B18093	AC Water & Sewer Group 1053 (W)	120,000	-	75,059	33,978	10,963			released
B18104	Alvarado TS Water Main Relocations	100,000	-	44,572	-	55,428			released
B18107	AC Water & Sewer Group 1054 (W)	100,000	-	13,003	6,257	80,740			released
B18109	Manzana Water Replacement	100,000	-	9,784	-	90,216			released
B18113	Sewer & AC Water Group 786 (W)	100,000	-	-	-	100,000			created
B18114	Sewer & AC Water Group 1037 (W)	100,000	-	1,544	-	98,456			released
B18115	Sewer & AC Water Group 1055 (W)	100,000	-	4,954	-	95,046			released
B18121	AC Water & Sewer Group 1036 (W)	150,000	-	42,039	74,706	33,255	6,372,000		released
B18154	AC Water & Sewer Group 1024A (W)	25,000	-	-	-	25,000			released
B18181	AC Water & Sewer Group 1056 (W)	100,000	-	16,989	-	83,011	5,092,000		released
B18193	Sewer & AC Water Group 1058 (W)	100,000	-	972	-	99,028			released
B18195	AC Water & Sewer Group 1057 (W)	50,000	-	7,571	-	42,429			released
B18196	AC Water Group 1059	50,000	-	37,780	-	12,220	4,392,000		released
B18197	Talmadge AC Water Main Replacement	50,000	-	14,460	-	35,540	1,835,900		released
B18200	Sewer & AC Water Group 1061 (W)	50,000	-	3,738	-	46,262			released
B18207	Sewer & AC Water Group 1063 (W)	50,000	-	-	-	50,000			created
B18208	Scripps Ranch Improv 1 (W)	50,000	-	6,546	-	43,454			released
B18209	Sewer & AC Water Group 1065 (W)	50,000	-	1,431	-	48,569			released
B18210	AC Water & Sewer Group 1064 (W)	50,000	-	3,789	-	46,211			released
B18215	Damon Ave Water Main Extension & AC Repl	50,000	-	-	-	50,000			created
B18235	Hotel Circle CI & AC Accelerated Repl	50,000	-	-	-	50,000			created
AKB00007	Instrumentation and Control	200,000	-	-	-	200,000			released
ALA00001	PURE Water Program	33,885,416	-	-	-	33,885,416			released
B15139	NC AWPF Treatment Plant (15 MGD)	40,569,129	9,221,832	18,819,782	4,397,073	8,130,442	504,201,845	463,632,716	released
B15140	NC AWPF Pump Stations	6,432,221	2,673,931	522,033	577,868	2,658,389	17,617,145	11,184,924	released
B15141	NC Morena Blvd Pump Station & Pipelines	31,299,262	6,608,827	14,696,885	644,576	9,348,974	342,027,972	310,728,710	released
B15142	NC NCWRP Expansion to 48 MGD	18,353,431	6,100,527	9,302,856	276,632	2,673,416	160,787,486	142,434,055	released
B16035	NC North City to Miramar	10,357,632	5,663,483	1,938,562	1,405,207	1,350,380	102,239,039	91,881,407	released
B16140	North City AWPF Influent Conveyance	3,123,993	423,261	1,558,249	274,770	867,714	38,413,734	35,289,741	released
B17006	NC-MBC Improvements	7,870,090	136,068	3,322,308	1,600,734	2,810,979	40,687,165	32,817,075	released

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B17190	Miramar Reservoir Pump Station	1,109,138	-	472,196	540,427	96,514			released
RD15003	New 16" Water Mains (U-3)	1,225,000	193,504	134,627	374,737	522,132			released
RD16001	Harbor Dr TS Participation Agreement	1,791,250	510,327	165,164	318,810	796,949			released
S11059	Otay WTP Concrete Work	4,751,306	2,307,539	2,262,112	17,428	164,228	4,526,306	(225,000)	completed
S00041	Morena Reservoir Outlet Tower Upgrade	3,980,000	1,949,822	150,127	998,358	881,693	25,900,000	21,920,000	released
S00044	Lower Otay Reservoir Emer Outlet Improve	1,179,971	1,044,589	301	-	135,081			released
S00050	Water Department Security Upgrades	7,424,527	4,489,412	-	-	2,935,115	14,260,465	6,835,938	completed
S11105	WDSU - Enclosed Pumps - Phase II	5,057,041	5,057,041	-	-	0			closed
S11106	WDSU - Reservoirs & Dams - Phase II	1,140,535	944,675	107,836	-	88,024	8,300,000	7,159,465	released
S11107	WDSU - Water Tanks & Standpipes - Ph II	2,302,827	2,302,827	-	-	-			closed
S00069	Little McGonigle Ranch Road Pipeline	6,000,000	3,539,736	106,242	2,833	2,351,189			released
S00070	Del Mar Heights Pipeline Relocation	6,630,404	6,619,307	11,097	-	(0)			closed
S00308	PS 84 Upgrade & PS 62 Abandon	10,320,400	9,891,376	132,951	39,934	256,139	10,320,400		completed
S00309	NCWRP Sludge Pump Station Upgrade	861,394	861,394	-	-	0			closed
S00310	SBWR Plant Demineralization	5,973,695	5,007,169	361,440	13,272	591,815	5,973,695		completed
S00312	PS2 Power Reliability & Surge Protection	24,345,232	3,216,638	11,300,317	8,250,520	1,577,757	72,600,800	48,255,568	released
S00314	Wet Weather Storage Facility	2,491,626	2,366,274	1,500	14,130	109,722			released
S00315	Point Loma Grit Processing Improvements	37,315,037	36,386,432	861,329	7,662	59,614	37,315,037		completed
S00317	South Metro Sewer Rehabilitation Ph 3B	157,506	346	-	-	157,160			released
S00319	EMTS Boat Dock and Steam Line Relocation	518,535	78,816	19,034	-	420,685			released
S00322	MBC Biosolids Storage Silos	8,519,690	8,519,690	-	-	(0)			closed
S00323	MBC Odor Control Facility Upgrades	7,150,976	7,052,858	98,117	-	(0)			closed
S00339	MBC Dewatering Centrifuges Replacement	12,122,443	8,250,775	1,894,546	1,289,709	687,414	12,122,443	(0)	released
S10008	El Monte Pipeline No 2	2,948,000	2,641,557	73,218	-	233,225			released
S11021	University Ave Pipeline Replacement	26,000,000	20,307,746	4,102,665	1,157,266	432,324	26,000,000		released
S11022	Upas St Pipeline Replacement	35,896,326	20,863,838	9,282,018	4,733,444	1,017,026	35,896,326		released
S11024	Miramar Clearwell Improvements	81,332,844	38,695,549	24,007,190	13,523,117	5,106,987	120,328,744	38,995,900	released
S11025	Chollas Building	30,876,619	3,721,462	5,924,687	17,877,695	3,352,774	39,256,870	8,380,251	released
S11026	Montezuma/Mid-City Pipeline Phase II	8,018,200	2,572,351	569,261	164,745	4,711,843	31,555,000	23,536,800	released
S11027	Otay 1st/2nd PPL Abandon E of Highland	6,833,390	6,725,579	8,817	-	98,994	6,833,390		completed
S12008	Catalina 12inch Cast Iron Mains	12,480,000	1,946,364	7,324,606	3,041,440	167,591	12,480,000		released
S12009	La Jolla Scenic Drive 16inch Main	9,232,000	562,827	257,283	7,597,570	814,320	9,232,000		released
S12010	30th Street Pipeline Replacement	10,921,187	1,840,351	1,745,210	4,282,738	3,052,889	28,753,592	17,832,405	released
S12011	69th & Mohawk Pump Station	15,088,594	1,692,394	6,563,089	4,676,935	2,156,175	15,088,594		released
S12012	Cielo & Woodman Pump Station	2,532,000	695,057	192,164	497,011	1,147,768	6,678,000	4,146,000	released
S12013	Alvarado 2nd PL Exten & Morena Blvd Cl	4,203,986	300,350	261,837	3,117,832	523,968	53,113,041	48,909,055	released
S12014	Recycled Water Tank Modifications	1,500,000	993,401	256,187	60,335	190,076	1,500,000		completed
S12015	PACIFIC BEACH PIPELINE SOUTH (W)	23,881,583	11,931,180	6,439,518	4,902,358	608,528	39,788,516	15,906,933	released
S12016	Otay 1st/2nd PPL West of Highland Avenue	4,113,051	1,912,162	608,938	818,629	773,323	29,440,500	25,327,449	released
S12018	Lower Otay Outlet Tower	1,000,000	301,015	-	-	698,985			released
S12036	Backup Generators at SPS's, TP & EMTS	15,345,600	15,124,325	28,313	99,339	93,623			completed
S12040	Tierrasanta (Via Dominique) Pump Station	14,653,996	3,988,398	5,867,255	4,555,166	243,177	14,653,996		released
S13015	Water & Sewer Group Job 816 (W)	15,033,883	4,237,959	3,311,420	6,077,060	1,407,444	15,671,828	637,945	released
S14000	EAM ERP Implementation*	47,074,185	26,507,755	19,884,841	1,054,381	(372,792)			completed
S14021	Bayview Reservoir Solar Project	1,325,000	388,487	658,924	22,965	254,624	1,221,678	(103,322)	completed
S14022	MOC Complex Solar Project	2,675,000	157,714	897,889	1,490,157	129,240	2,615,770	(59,230)	released
S15016	Otay Second Pipeline Relocation-PA	1,834,092	49,169	-	1,535,242	249,680			released
S15019	Alvarado Trunk Sewer Phase IV	5,200,000	1,210,195	1,692,879	557,816	1,739,110	54,633,174	49,433,174	released
S15020	Tecolote Canyon Trunk Sewer Improvement	5,680,000	823,721	311,907	215,571	4,328,801	16,860,000	11,180,000	released
S15027	La Jolla View Reservoir	3,925,000	1,980,839	355,420	645,740	943,001	27,000,314		released
S15043	Chollas Material Bins	1,220,000	172,855	929,017	5,000	113,129			released
S16027	Morena Pipeline	5,998,115	1,071,146	2,155,099	3,772	2,768,099	38,173,392		released

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S17006	University Heights Water Tower Seismic Retrofit	2,163,000	270,496	209,591	1,094,893	588,020	2,100,782		released
S17008	Advanced Metering Infrastructure	65,787,034	9,759,074	3,797,691	25,810,697	26,419,572			released
S17012	NCWRP Improvements to 30 mgd	2,110,000	297,029	1,146,390	60,062	606,519			released
S17013	MBC Equipment Upgrades	1,200,000	-	27,706	600,000	572,294			released
T18001	SAP Environmental Health and Safety (EHS) Imp*	300,000	-	247,140	42,233	10,627			released
Real Estate Assets		**-**							
S17009	101 Ash Improvements	18,005,384	190,213	972,330	736,767	16,106,073	30,122,144	12,116,760	released
S18003	Palm Avenue Transitional Housing	6,500,000	-	63,771	-	6,436,229	6,500,000		released

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Transportation and Storm Water			-	-	-	-			
ACA00001	Drainage Projects	5,851	-	-	-	5,851			released
B00607	FONTAINE STREET STORM DRAIN	942,038	916,066	22,971	-	3,001	952,932	10,894	completed
B00608	46TH STREET SLOPE RESTORATION	845,562	763,993	5,760	70,809	5,000	853,295	7,733	completed
B10067	Avocado Place Brow Ditch Repair	704,454	685,213	19,241	-	0			closed
B10161	Laurel Ridge Court Storm Drain	559,222	420,884	102,744	-	35,594	1,251,776	692,554	released
B11013	Jean Drive Storm Drain Replacement	1,597,102	1,298,417	149,626	86,173	62,886	1,593,763	(3,339)	completed
B11015	Via Esprillo Storm Drain Pipe Replacemnt	1,860,800	1,826,945	8,951	-	24,904	1,858,800	(2,000)	completed
B12021	Huntington Ave (9102) Storm Drain Replac	1,072,841	295,965	654,920	77,264	44,693	1,040,394	(32,447)	released
B12025	Cardinal Dr (2383) Storm Drain Replacemt	2,428,569	2,312,914	58,277	41,608	15,770	2,419,520	(9,049)	completed
B12031	Rue Cheaumont (12275) Storm Drain Replac	1,509,464	496,893	112,999	-	899,573	1,534,095	24,631	released
B12032	Mobley St (2764) Storm Drain Replacement	528,348	492,744	4,281	3,144	28,178	516,357	(11,991)	completed
B12033	Bonillo Dr (4150) Storm Drain Replacement	506,740	496,676	10,064	-	0			closed
B12034	Van Dyke Ave (4481) Storm Drain Replacem	1,987,917	329,847	149,295	41,317	1,467,459	2,005,550	17,633	released
B12035	Hornblend Alley (1761) Storm Drain Upgrade	738,250	689,591	17,630	7,097	23,932	727,053	(11,197)	completed
B12054	Princess View Dr Storm Drain Replacement	2,844,404	2,844,404	-	-	-			closed
B12091	Langmuir St (2252) Storm Drain Replacement	1,361,000	703,191	501,919	30,549	125,340	1,331,463	(29,537)	completed
B12096	Highland & Monroe Aves Storm Drain Repl	1,291,797	382,073	116,989	4,892	787,843	1,363,000	71,203	released
B13016	Campus Point Drive (9900) Storm Drain Repl	542,742	419,824	115,236	284	7,399	1,450,000	907,258	released
B13097	Pump Station D Upgrades	410,367	410,367	-	-	0			completed
B13101	Burroughs & W Dunlop Sts Storm Dr Repl	1,146,616	721,562	310,979	61,880	52,194	1,147,616	1,000	completed
B13102	Adams Ave (1620) Storm Drain Replacement	453,396	243,711	127,955	-	81,730	537,000	83,604	released
B13116	Lobrico Ct (615) Storm Drain	698,779	237,204	168,843	-	292,733	786,689	87,910	released
B13117	Toyon Rd (5655) Storm Drain Replacement	864,764	267,673	517,093	75,183	4,814	874,764	10,000	released
B13118	Industrial Ct Channel Replacement	918,575	307,978	42,039	-	568,558	497,000	(421,575)	released
B13172	Rue Chantemar Storm Drain Replacement	2,478,500	480,588	1,767,419	121,180	109,313	2,493,128	14,628	completed
B13210	Whitney Ct (6969) Storm Drain Replacemt	689,937	592,884	82,374	-	14,680	690,000	63	completed
B14066	Otay Mesa Storm Drain Upgrade	3,882,641	2,751,627	1,075,340	9,036	46,639	3,882,641	(0)	released
B14078	Jamacha Drainage Channel Upgrade	1,158,055	297,436	123,408	-	737,211	2,530,000	1,371,945	released
B14095	3014-Storm Drain (Euclid & Thorn)	125,230	64,894	38,016	-	22,320	125,260	30	completed
B14108	Uptown Storm Drain Replacement	559,019	395,351	128,911	-	34,757	4,375,000	3,815,981	released
B14126	University City & Clairemont SD Repl	2,212,572	314,878	450,431	1,121,305	325,959	1,796,833	(415,739)	released
B14130	Crown Point Dr Storm Drain Emergency	498,409	473,582	(3,372)	25,873	2,327	498,409	(0)	completed
B15028	Storm Drain Group 968	73,261	62,049	9,773	-	1,438	281,000	207,739	released
B15029	Navajo Storm Drains	2,277,557	363,266	171,860	87,475	1,654,957	2,300,000	22,443	released
B15062	Storm Drain Group 1008	158,252	103,028	50,224	-	5,000	211,694	53,442	completed
B15063	Storm Drain Group 1013	372,383	90,201	50,487	-	231,694	1,704,000	1,331,617	released
B15064	Storm Drain Group 1006	48,268	48,093	175	-	0			closed
B15099	Serra Mesa Storm Drain & GI (SD)	542,322	323,154	99,054	81,179	38,935	3,374,797	2,832,475	released
B15101	Storm Drain Group 1023	191,408	38,954	70,180	51,413	30,862	1,350,000	1,158,592	released
B15165	Golden Hill & South Park SD Replacement	1,359,338	276,032	145,971	3,065	934,271	1,358,500		released
B15166	City Heights & Morley Field SD Repl	275,951	141,031	2,261	-	132,659			released
B15167	El Cerrito & Rolando Park SD & GI (SD)	352,120	91,411	118,246	134,317	8,145	3,000,000		released
B15189	Desert View SD Outfall Emergency	7,430,645	7,110,421	155,293	145,372	19,560	7,435,880		completed
B15196	San Carlos SD Replacement (Northeast)	1,313,707	585,447	172,538	547,577	8,145	8,937,000		released
B15197	North Park SD Replacement (North)	741,415	73,153	304,560	324,820	38,881	3,374,000		released
B15208	Adams North SD Repl (North)	465,872	61,324	214,737	161,211	28,600	5,379,500		released
B15209	Torrey Highlands & Rancho PQ SD Repl	408,128	50,827	124,152	197,966	35,184	4,175,000		released
B15212	Scripps Ranch SD Repl (South)	1,107,212	547,039	186,728	305,595	67,849	4,900,000		released
B15213	Cherokee Point South SD & GI (SD)	232,915	55,738	119,819	48,986	8,372	1,818,350		released
B15225	Castle Storm Drain Replacement	581,099	580,070	1,029	-	(0)			closed
B16048	Alameda Pl Emergency SD Replacement	414,298	367,659	12,536	32,356	1,746	413,391		completed

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B16091	Uptown CMP SD Lining	342,090	52,295	35,049	21,534	233,212	584,000		released
B16092	College East Storm Drain Replacement	46,475	40,429	6,046	-	(0)			released
B16093	Clairemont Mesa SD Repl (Southeast)	1,165,331	33,175	158,593	291,321	682,242	2,250,000		released
B16094	Jamacha Lomita GI & SD (SD)	261,602	71,930	67,201	121,545	926	3,315,000		released
B16113	Mission Hills NE Storm Drain Replacement	734,099	204,324	94,108	174,928	260,739	5,000,000		released
B16115	Oak Park Storm Dr Repl & Green Infr (SD)	87,152	61,539	24,149	-	1,464	2,182,000		released
B16116	Cabaret St Emergency Storm Drain Repair	80,801	80,801	-	-	-	105,000		completed
B16120	Briand Ave Storm Drain Emergency Repl	194,368	194,292	76	-	0			closed
B16121	Fairbrooks Dr Storm Drain Emergency Repl	291,934	291,387	547	-	0			closed
B16126	Mt Ariane Dr Emergency Storm Drain Repl	234,995	205,422	7,389	17,184	5,000	242,542		completed
B16127	Acheson St Emergency Storm Drain Repl	198,721	198,645	76	-	(0)			closed
B16128	Whelan Dr Emergency Storm Drain Repl	357,672	320,630	31,255	5,787	(0)	358,157		completed
B16131	Bevner Ct Emergency Storm Drain Repl	161,592	161,390	202	-	0			closed
B16136	La Jolla Shores Dr Emergency SD Repl	242,734	242,734	-	-	0			closed
B16155	Storm Drain Group 828	1,067,168	87,589	189,158	201,883	588,537	3,000,000		released
B16164	Encanto NW Storm Drain Replacement	-	-	-	-	-			closed
B16171	Sorrento Valley Storm Drain Replacement	25,967	23,929	2,038	-	(0)			released
B16173	University City South SD Replace	148,116	25,018	115,733	-	7,366	3,900,000		released
B16174	Kensington North SD Replacement	128,663	26,659	92,713	-	9,291	4,465,000		released
B16175	Mira Mesa South Storm Drain Replacement	2,139,646	92,261	131,722	-	1,915,662	3,000,000		released
B17030	Bay Terraces & Skyline South SD Replacement	2,234	2,234	-	-	-	4,465,000		released
B17031	Lake Murray Storm Drain Replacement	-	-	-	-	-			created
B17032	Park West Storm Drain Replacement	-	-	-	-	-			created
B17058	South Serra Mesa Storm Drain Repl	-	-	-	-	-			created
B17079	Manzana Storm Drain Replacement	1,250,000	239,511	70,496	26,936	913,057	1,250,000		released
B17083	As Needed Storm Drain Pipe Lining Grp17	60,840	-	60,840	-	(0)			completed
B17099	Hector Ave Storm Drain Replacement	2,193,923	1,410,750	357,541	400,948	24,683	2,209,990		completed
B17106	Eberly Ct Storm Drain Replacement	275,000	253,894	12,240	-	8,866	300,000		completed
B17107	Casita Way Storm Drain Replacement	450,761	360,993	44,131	34,980	10,656	450,461		completed
B17108	Talbot St Storm Drain Replacement	167,662	139,960	27,702	-	(0)	130,000		completed
B17109	Buena Vista St Storm Drain Replacement	558,947	150,552	344,634	28,672	35,088	400,000		released
B17117	Collwood Way Storm Drain Repair	138,803	94,320	39,484	-	5,000	150,000		completed
B17119	Pump Station D Component Upgrade	670,000	-	6,483	-	663,517			released
B17120	Pump Station L Upgrade	908,625	-	6,876	-	901,749			released
B17143	Storm Drain Group 763	1,300,000	-	15,954	-	1,284,046	596,566		released
B17163	Palm Avenue Storm Drain Replacement	444,000	45,871	123,244	-	274,885	444,000		released
B18015	University Avenue Culvert Repair	100,000	-	27,777	-	72,223	100,000		released
B18070	Storm Drain Group 765	-	-	-	-	-			created
B18101	Clairemont Mesa/I-15 Culvert Replacement	3,350,000	-	3,350,000	-	-			released
B18102	Balboa-Clairemont SD Replacement	20,000	-	4,604	-	15,396			released
B18117	South Mission Beach SD Replacement	101,180	-	1,270	-	99,909			released
B18131	Buena Vista (3548) SD 2.0 Emergency	150,000	-	20,379	125,000	4,621			released
B18133	Revelstoke Wy Emergc	1,587,787	-	941,181	1,006,474	(359,868)			released
B18184	Lofty Trail Dr (16133) SD Emergency	1,100,148	-	424,517	655,683	19,948			released
ACC00001	Watershed CIP	885	-	-	-	885			released
B10027	Bannock Ave Streetscape Enhancement	3,216,965	3,073,387	71,681	17,884	54,013	3,216,965	(0)	completed
B10029	South Crest Park Infiltration for Chollas Creek	991,842	559,574	24,047	122,583	285,638			released
B11057	Beta Street and 37th Street Green Alley	1,027,959	405,335	53,888	558,597	10,139	1,118,060	90,101	released
B11069	Allied Gardens Park Green Lot	521,525	474,763	11,757	20,426	14,579	521,525	(0)	completed
B12040	Maple Canyon Restoration - Phase 1	1,764,865	1,284,862	185,295	61,917	232,792	8,182,961	6,418,096	released
B13198	Callado Rd Green St Infiltration BMP	2,000,000	567,205	69,347	-	1,363,448	2,000,000	0	released
B14000	Stormwater Permanent BMP Retrofit Prjct	1,868,024	1,864,621	-	-	3,403	1,873,024	5,000	completed

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B14007	Ashley Falls Lg Scale Storm Flow Storage	1,019,870	309,798	116,642	17,719	575,711	1,249,500	229,630	released
B14120	Alamo, Salvation, 68th Street Basins LID	2,942,053	539,410	148,776	59,270	2,194,596	2,942,304	251	released
B14128	South Chollas Wash Rack Replacement	531,699	480,729	47,265	-	3,705			completed
B15051	Logan Heights LID (South)	3,305,000	384,337	279,632	120,411	2,520,621	3,305,000	(0)	released
B15100	Serra Mesa Storm Drain & GI (GI)	364,080	198,632	76,942	26,844	61,662	2,050,427	1,686,347	released
B15102	Green Infrastructure Group 1024	312,059	95,121	213,435	-	3,503	2,073,512	1,761,453	released
B15103	Green Infrastructure Group 1027	379,399	20,147	60,713	51,927	246,611	2,000,000	1,620,601	released
B15104	Green Infrastructure Group 1014	414,962	230,147	149,346	178	35,291	2,686,736	2,271,774	released
B15169	Chollas Creek (S) Green Infrastructure	598,116	107,309	8,807	-	482,001	5,201,000		released
B15170	Skyline (NW) Green Infrastructure	630,304	179,740	127,783	35,989	286,792	3,500,991		released
B15171	El Cerrito & Rolando Park SD & GI (GI)	400,362	49,225	129,399	152,739	68,999	3,000,000		released
B15214	Cherokee Point South SD & GI (GI)	575,412	43,205	117,944	90,704	323,559	1,986,650		released
B16006	La Jolla Farms Road Outfall Repair	410,361	105,046	120,418	149,823	35,074	1,271,200		released
B16089	Jamacha Lomita GI & SD (GI)	470,000	142,868	43,401	-	283,731	3,500,000		released
B16090	Kearny Mesa (East) Green Infrastructure	438,126	155,878	117,937	140,737	23,574	3,334,337		released
B16111	Green Infrastructure Group 1012	375,573	81,473	113,265	61,116	119,719	3,000,000		released
B16112	Southcrest Green Infrastructure	535,598	61,056	88,733	383,285	2,524	4,500,000		released
B16114	Oak Park Storm Dr Repl & Green Infr (GI)	355,131	114,443	39,793	-	200,896	2,182,000		released
B17033	Sorrento/Penasquitos Waterways Upgrade	230,000	12,652	20,527	-	196,821	100,000		released
B17057	Maple Canyon Reconstruction - Phase 2	50,000	-	-	-	50,000			created
B17118	PB Dr SD Imp and Wetland Restoration	50,000	-	-	-	50,000			released
B17142	Famosa Slough Alley Slope Restoration	20,000	-	-	-	20,000			released
B17164	Avenida De La Playa Trash Rack	-	-	-	-	-			closed
B18118	South Mission Beach GI	350,000	-	7,144	-	342,856			released
AIA00001	Minor Bike Facilities	84,228	-	-	-	84,228			released
B13088	Camino del Este Path Xing Improvements	293,000	136,090	27,979	-	128,931	449,640	156,640	released
B13212	Mission Ctr Rd @ SD River Path HAWK	337,481	337,481	-	-	-			closed
B14040	Bikeway Striping Improvements-Citywide	462,432	294,428	-	-	168,004	2,740,535	2,278,103	completed
B15056	Video Bicycle Detectors/Counters	380,000	353,192	-	-	26,808			released
B15061	Bike Stations Citywide Group 1501	140,000	123,966	-	-	16,034			completed
B17003	El Cajon-43rd&Montezuma Complete Street	330,000	2	125,055	-	204,944	2,778,200	2,448,200	released
B17055	University-Boundary&Winona-Complete Strt	201,507	4,896	32,975	-	163,636			released
B17056	Downtown Complete Street Implementation	7,770,000	5,700	687,873	24,308	7,052,119	31,571,100	23,801,100	released
B17113	Chollas Creek to Bayshore Multi Use Path	695,000	16,777	490,751	90,523	96,949			released
B18003	Cycle Tracks Citywide	100,000	-	-	-	100,000			released
B18004	Design & Cnstrctn of new Bike Fac Ctywd	287,730	-	49,337	-	238,393			released
AID00001	Utilities Undergrounding Program	78,857	-	-	78,000	857			released
B00703	MESA COLLEGE DR FRM LINDA VISTA UUD	1,637,291	1,637,291	-	-	-			closed
B00705	ISLAND AVE FROM 20TH TO 30TH UUD	410,078	352,399	10,872	-	46,807	460,078	50,000	completed
B00708	DISTRICT 1 BLOCK 1-F UUD	2,004,975	1,891,968	7,137	88,012	17,858	1,964,975	(40,000)	completed
B00709	DISTRICT 2 BLOCK 2-E UUD	11,342,398	9,656,985	1,353,447	323,620	8,346	4,622,791	(6,719,607)	completed
B00710	DISTRICT 3 BLOCK 3-FF UUD	19,867,430	19,834,083	(27,777)	19,681	41,444	714,000	(19,153,430)	completed
B00711	District 4 Block 4-G District 4 UUD	1,587,193	1,458,761	5,507	111,894	11,031	1,602,194	15,001	completed
B00714	DISTRICT 8 BLOCK 8-F UUD	1,832,290	1,774,940	24,327	32,471	552	1,798,289	(34,001)	released
B00717	30TH STREET PHASE III BROADWAY TO K UUD	516,413	154,964	357,367	-	4,081	365,890	(150,523)	released
B00718	TROJAN AVE 56TH TO 60TH UUD	691,900	251,813	332,567	80,751	26,769	395,437	(296,463)	released
B00719	30TH STREET PHASE III JUNIPER TO ASH	565,513	355,407	191,365	6,177	12,565	540,513	(25,000)	completed
B00720	SUNSET CLIFFS DR CORONADO TO NEWPORT UUD	413,581	114,413	167,355	96,584	35,230	298,841	(114,740)	completed
B00721	Fanual St Pl Archer to Tourmaline UUD	82,047	9,741	3,700	10,000	58,605	82,047		released
B00722	Fanual Street Phase II Grand to Reed UUD	180,000	50,528	47,460	40,542	41,470	62,813	(117,187)	released
B00725	SAN VICENTE STREET TO ASHMORE UUD	437,414	193,294	159,278	32,198	52,644	203,604	(233,810)	released
B00726	MORAGA AVE TO IDELWILD UUD	352,425	153,602	127,479	62,361	8,982	274,665	(77,760)	completed

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B00787	NATL AVE (32ND TO 43RD) UUD	1,215,108	857,066	212,527	106,519	38,995	1,315,107	99,999	released
B00788	Moraga Ave Ph II -Moraga Ct to Monair UUD	479,226	238,302	177,330	26,806	36,788	261,323	(217,903)	completed
B00823	DISTRICT 1 BLOCK 1R UUD	1,018,893	1,018,893	-	-	-			closed
B00824	DISTRICT 2 BLOCK 2J UUD	647,731	644,741	2,990	-	(0)			closed
B00825	DISTRICT 3 BLOCK 3EE UUD	1,689,295	1,568,852	(15,149)	88,012	47,580	1,679,294	(10,001)	completed
B00826	DISTRICT 4 BLOCK 4AA UUD	2,479,304	2,125,800	209,019	131,455	13,030	2,503,304	24,000	completed
B00827	DISTRICT 6 BLOCK 6J UUD	1,748,638	1,746,462	2,176	-	0			closed
B00828	DISTRICT 7 BLOCK 7CC UUD	1,824,310	1,824,310	-	-	0			closed
B00829	District 8 Block 8G UUD	1,326,810	1,308,826	5,170	-	12,814	1,343,809	16,999	completed
B00833	Ridgemanor - Madra Ave UUD	339,945	339,945	-	-	0			closed
B00835	DISTRICT 2 BLOCK 2-T UUD	2,102,710	1,873,610	116,832	65,489	46,779	2,022,709	(80,001)	completed
B00836	DISTRICT 1 BLOCK 1-J UUD	161,809	102,366	712	-	58,731	161,808	(1)	released
B00837	DISTRICT 3 BLOCK 3-HH UUD	1,328,845	1,177,459	146,755	3,756	874	1,028,845	(300,000)	completed
B00838	District 4 Block 4-Z UUD	1,402,657	898,449	385,698	83,562	34,948	905,980	(496,677)	completed
B00839	DISTRICT 6 BLOCK 6-I UUD	1,425,335	1,424,965	370	-	(0)			closed
B00840	PATRICK HENRY HIGH BLOCK UUD	601,034	601,034	-	-	(0)			closed
B00841	DISTRICT 8 BLOCK 8-B UUD	2,304,144	477,988	844,984	431,195	549,977	1,188,150	(1,115,994)	released
B00842	DISTRICT 7 BLOCK 7-A UUD	3,031,491	955,122	754,338	172,403	1,149,629	1,607,886	(1,423,605)	released
B00847	MONROE AVE - WINONA TO COLLWOOD UUD	56,618	41,091	-	-	15,527	56,618		completed
B00848	BRIARWOOD-BROOKHAVEN RD TO NEBRASKA UUD	57,642	43,039	6,112	3,647	4,844	47,641	(10,001)	completed
B00849	JUTLAND DR - CAMINO CORALINA TO LUNA UUD	534,345	534,345	-	-	0			closed
B00850	ALTADENA/WIGHTMAN/WINONA-EL CAJON UUD	1,003,368	285,449	605,904	48,356	63,659	584,567	(418,801)	released
B00851	K STREET - 19TH TO 30TH UUD	583,748	519,652	758	25,378	37,961	763,748	180,000	completed
B11131	Euclid Ave UUD Streetlights (Euclid-Univ)	807,603	226,122	479,727	30,269	71,485	464,352	(343,251)	released
B12001	Stlight Design & Install 30th St - Ocean Vw - K St	116,000	6,019	504	10,000	99,478	126,000	10,000	released
B12055	Block 4N North Encanto UUD	1,351,158	390,551	453,462	78,072	429,073	816,505	(534,653)	released
B12056	Block 8A Golden Hill UUD	367,000	195,247	127,623	896	43,235	407,000	40,000	released
B12064	Block 7R Allied Gardens UUD	1,639,000	1,203,455	352,116	51,621	31,808	958,075	(680,925)	completed
B12065	Block 6DD Bay HO 3 UUD	1,385,974	574,080	422,323	81,155	308,417	879,779	(506,195)	released
B12066	Lincoln Av UUD (30th St-Wabash Av)	502,901	76,034	347,789	67,418	11,660	371,920	(130,981)	released
B12067	Block 2S1 South Mission Beach UUD	558,000	95,561	61,491	316,467	84,481	380,666	(177,334)	released
B12069	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	372,616	108,428	218,792	39,439	5,957	234,096	(138,520)	completed
B13143	31st Street UUD (Market St - L St)	38,000	7,805	7,967	-	22,228	18,000	(20,000)	released
B13144	32nd Street UUD (Market St - F St)	125,000	17,098	17,342	79,591	10,969	89,250	(35,750)	released
B13145	Cardiff Street UUD (Carlisle Dr - Wade St)	164,000	104,562	26,786	-	32,652	134,000	(30,000)	released
B13146	Howard Avenue UUD (Park Bl - I-805)	803,000	87,370	63,914	571,371	80,345	631,820	(171,180)	released
B13147	Illion Street UUD (Gardena Av - Milton St)	124,000	54,098	43,167	2,211	24,523	86,079	(37,921)	released
B13148	Mount Alifan Dr UUD (Genesee Ave-Mt Everest Blvd)	153,000	72,365	61,682	2,897	16,056	80,703	(72,297)	completed
B13149	Paradise Valley Rd UUD (Potomac St-Parkland Wy)	84,000	32,918	6,328	-	44,754	104,000	20,000	completed
B13150	Via De La Valle UUD (Highland Cv/City Limits-Polo	81,000	-	81	-	80,919	81,000		released
B13151	Block 1M UUD (La Jolla 4)	456,000	126,780	37,000	228,195	64,026	307,394	(148,606)	released
B13152	Block 4-J1 UUD (Mid City)	405,000	5,552	1,468	-	397,980	405,000		released
B13153	Block 6DD1 UUD (Clairemont Mesa)	589,000	76,656	52,748	396,607	62,989	549,000	(40,000)	released
B13154	Block 7O1 UUD (College Area)	551,000	30,898	37,338	416,763	66,002	513,962	(37,038)	released
B13155	Block 8C UUD (Greater Golden Hill)	432,000	28,452	4,431	-	399,117	1,209,601	777,601	released
B13156	28th Street UUD (Island Av - Clay St)	256,000	173,248	41,341	11,450	29,962	176,000	(80,000)	released
B15084	Block 1M1 UUP (La Jolla)	132,000	4,729	4,077	-	123,194	297,000	165,000	released
B15085	Block 7G2 UUP	1,228,193	89,800	68,714	-	1,069,679	1,357,503	129,310	released
B15086	Block 6H UUP	423,000	13,697	3,440	-	405,863	423,000		released
B15087	Block 4Y UUP	1,049,000	92,724	49,906	-	906,370	1,196,201	147,201	released
B15088	25th (SB) Street UUP (Coronado-SB to Grove) - 20A	126,000	11,104	15,154	7,554	92,188	36,000	(90,000)	released
B15089	32nd Street UUP (Market to Imperial) - 20A	132,000	31,870	13,720	71,024	15,386	76,800	(55,200)	released

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B15090	Baker St/Shawnee Rd UUP (Morena to Shawnee)	108,000	8,212	522	10,000	89,266	108,000		released
B15091	Woodrow Ave UUP (Calvacado to Aemacost) - 20A	124,000	44,899	43,895	8,790	26,416	55,338	(68,662)	released
B15092	Wightman Street UUP (Chamoune to Euclid) - 20A	147,000	13,254	21,339	97,741	14,667	104,790	(42,210)	released
B15093	Seminole Drive UUP (Stanley to Estelle) - 20A	75,000	8,828	12,712	2,136	51,324	45,000	(30,000)	released
B15094	Mission Blvd UUP (Loring to Tourquoise) - 20A	205,000	45,490	27,722	109,373	22,416	116,340	(88,660)	released
B15095	Hilltop Drive UUP (Boundary to Toyne) - 20A	266,000	9,854	39,102	-	217,043	126,000	(140,000)	released
B15096	Hancock Street UUP (Witherby to Tourquoise) - 20A	63,000	16	13,564	5,000	44,420	63,000		released
B15097	Block 8R UUP	964,000	64,998	75,324	-	823,678	1,597,981	633,981	released
B15098	Block 2S2 UUP	96,000	740	3,984	-	91,276	306,000	210,000	released
B17007	Cass St (Grand-Pacific) SL UU143	72,000	2,179	3,599	620	65,602	72,000		released
B17008	Coronado SB (Grand-Pacific) SL UU193	60,000	75	1,587	581	57,757	60,000		released
B17009	Golfcrest (Jackson-Wandermere) SL UU584	134,000	3,171	25,795	91,998	13,037	102,398	(31,602)	released
B17010	Hughes St (58th St to Jodi St) SL UU101	167,000	233	10,613	-	156,154	132,000	(35,000)	released
B17011	Ingraham St (Beryl-Garnet) SL UU141	180,000	-	260	-	179,740	180,000		released
B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	228,000	-	-	-	228,000	228,000		released
B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	120,000	1,832	708	-	117,460	120,000		released
B17068	Block 3HH (Talmadge 3) Rd Imp UU352	1,368,257	-	70,187	-	1,298,070	1,368,257		released
B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	253,561	-	25,263	-	228,298	253,560	(1)	released
B17070	28th St (Island Ave-Clay St) Rd Imp UU9	56,126	-	44,962	-	11,164			released
B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	11,438	-	5,387	-	6,051			released
B17072	Illion St (Gardena-Milton) Rd Imp UU624	142,443	-	21,536	-	120,907	142,444	1	released
B17073	Mt Alifan(Genesee-Mt Everest)Rd Imp UU21	196,098	-	24,198	-	171,900	196,098		released
B17074	Block 8A (Golden Hill) Rd Imp UU494	75,677	-	41,664	-	34,013			released
B17097	Woodrow (Calvocado-Armacost) Rd Imp UU16	170,466	-	21,042	-	149,424	196,099	25,633	released
B17098	San Vicente PH I-II Rd Imp UU505-UU506	68,200	-	1,975	-	66,225			released
B18023	Block 2BB (Pacific Beach) SL UU854	10,000	-	-	-	10,000			created
B18126	Ingulf St SL UU123	5,000	-	-	-	5,000			created
B18127	Marlesta/BeagleUU465	10,000	-	-	-	10,000			created
B18128	Block 6K1 North Clairemont Streetlights UU857	20,000	-	-	-	20,000			created
B18129	Block 7T - Allied Gardens Streetlights UU65	20,000	-	-	-	20,000			created
B18130	Orange Av P3 SL UU24	5,000	-	-	-	5,000			created
B18136	Howard Phase I & II	22,598	-	1,846	-	20,752			released
B18137	Coronado SB (27th SB- Madden) Rd Imp UU193	6,085	-	-	-	6,085			created
B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	11,288	-	-	-	11,288			created
B18140	Mission Blvd UU30	14,546	-	-	-	14,546			created
B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	12,887	-	-	-	12,887			created
B18142	Block 6DD1 (Clairemont Mesa) Rd Imp UU410	69,098	-	-	-	69,098			released
B18143	Block 7O1 UU973	41,142	-	-	-	41,142			released
B18144	32nd St PH I UU386	5,309	-	-	-	5,309			created
B18147	31st St Rd Imp UU11	9,800	-	-	-	9,800			released
B18148	Cass St Rd Imp UU143	6,979	-	-	-	6,979			released
B18149	Golfcrest Dr. UU584	7,673	-	-	-	7,673			released
B18150	25th (SB) St. UU995	2,876	-	-	-	2,876			released
B18151	Hughes Rd Imp UU101	8,731	-	-	-	8,731			released
B18152	Block 2S1 (South Mission) Rd Imp UU977_RP	203,554	-	-	-	203,554			released
B18153	Hilltop Phase1 UU617	9,453	-	-	-	9,453			released
B18155	Block 1M (La Jolla 4) Rd Imp UU659_RP	47,788	-	-	-	47,788			released
AID00005	Resurfacing of City Streets	45,898,502	-	-	-	45,898,502			released
B13046	FY13 Asphalt Overlay Group III	9,061,639	9,060,031	-	-	1,608			completed
B14002	FY14 Asphalt Overlay Group 1	4,803,899	4,799,663	-	-	4,236			completed
B14003	FY14 Concrete St Panel Replacement,Grp 1	3,616,941	3,611,485	-	-	5,457			completed
B14004	FY14 Concrete St Panel Replacement,Grp 2	3,767,829	3,758,656	4,228	-	4,946			completed

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B15043	Asphalt Overlay Group 1501	8,733,325	8,733,325	-	-	-			completed
B15049	FY15 Asphalt Overlay JOC #5	4,528,879	4,528,879	-	-	(0)			closed
B15130	Asphalt Overlay Group 1502	12,753,216	7,779,894	4,029,127	712,369	231,825			released
B15150	Asphalt Overlay 1503-JOC 6	999,341	999,341	-	-	-			completed
B15177	Asphalt Overlay 1505-JOC 1	4,850,807	4,848,341	1,395	-	1,071			completed
B15178	Asphalt Overlay 1506-JOC2	4,621,326	4,482,950	26,731	41,277	70,369			completed
B15179	Asphalt Overlay 1510-JOC 6	5,445,197	4,976,901	447,712	16,616	3,968			completed
B15180	Asphalt Overlay 1507-JOC 3	5,319,805	5,316,616	2,150	-	1,039			completed
B15181	Asphalt Overlay 1508-JOC 4	4,630,184	4,602,648	(14,275)	17,821	23,990			completed
B15182	Asphalt Overlay 1509-JOC 5	81,272	79,585	1,687	-	(0)			closed
B15183	Asphalt Overlay 1511-JOC 7	5,800,293	76,700	3,345,515	2,120,058	258,020			released
B15184	Asphalt Overlay 1512-JOC 8	5,548,424	3,140,172	2,319,391	31,194	57,666			completed
B15199	Concrete Street Panel Group 1501	2,950,028	1,201,594	1,570,508	64,422	113,504			completed
B16024	Asphalt Overlay Group 1601	9,550,106	65,634	3,312,194	5,866,192	306,086			released
B16026	Concrete Street Panel Group 1601	1,080,568	8,254	55,256	-	1,017,058			released
B17041	Trench Paving Group 1701	986,155	435,716	550,439	-	-			closed
B17094	Asphalt Resurfacing Group 1701	12,061,834	25,277	3,345,116	8,378,047	313,395			released
B17095	Asphalt Resurfacing Group 1702	384,793	7,174	13,627	-	363,992			released
B17096	Asphalt Resurfacing Group 1703	185	49	135	-	(0)			completed
B17147	Asphalt Resurfacing Group 1704	5,320,531	5,045	5,087,396	115,655	112,436			released
B17148	Asphalt Resurfacing Group 1705	713,516	-	317,869	322,841	72,805			completed
B17188	Street Reconstruction Group 1801	300,000	-	122,721	53,201	124,078	5,000,000		released
B18084	Trench Paving Group 1801	3,891,085	-	2,067,006	661,358	1,162,721			released
B18134	Asphalt Resurfacing Group 1901	50,000	-	-	-	50,000			created
B18135	Asphalt Resurfacing Group 1902	50,000	-	-	-	50,000			created
AID00007	Bus Stop Improvements	-	-	-	-	-			released
B17093	Bus Stop Concrete Pads 1701	111,873	19,193	32,468	-	60,212			released
AIE00001	Bridge Rehabilitation	(0)	-	-	-	(0)			released
B00870	VOLTAIRE ST BRIDGE REHAB O/ NIMITZ BLVD	2,355,255	644,388	858,841	810,760	41,265	2,445,255	90,000	released
B15126	HBP Eval & Construction Bridge Grp15	179,000	178,859	-	-	141			released
B15127	HBP Eval & Construction Bridge Grp15-1	180,000	75,044	67,161	13,444	24,351	487,061	307,061	released
B15128	HBP Eval & Construction Bridge Grp15-2	254,792	92,723	99,360	50,417	12,292	2,175,328	1,920,536	released
B15198	Nimitz Bridge at NTC Rehabilitation	482,000	165,074	59,533	25,084	232,309	1,021,600		released
B17066	Fairmount Ave Bridge Rehab East	372,515	2,956	23,644	-	345,915	130,000		released
B17067	Fairmount Ave Bridge Rehab West	372,515	2,712	21,020	-	348,782	130,000		released
B17122	Citywide Bridge Deck Rehab Grp 17	3,000	-	-	-	3,000			released
AIE00002	Guard Rails	-	-	-	-	-			released
B00908	Guardrail - Citywide (15 locations)	1,362,825	1,362,825	-	-	-			closed
B13001	Balboa Ave-Guardrail	105,518	105,518	-	-	(0)			completed
B13002	Clairemont Drive-Guardrail	257,563	257,063	-	-	500			completed
B13003	Linbrook Drive-Guardrail	117,334	117,334	-	-	-			completed
B13004	San Pasqual-Guardrail	69,657	69,657	-	-	-			completed
B13005	Bernardo Center Dr guardrail installation	180,303	179,803	-	-	500			completed
B13006	Zest Street-Guardrail	104,030	104,030	-	-	0			completed
B13163	Ulric St-Fashion Hills K Rail Install	1,268,482	440,738	769,127	8,978	49,640	1,247,211	(21,271)	completed
B15224	Guardrail Projects Group 1501	341,025	250,807	83,968	-	6,249	341,025		completed
B16152	Sabre Springs Pkwy Guardrail	-	-	-	-	-			released
B17154	Regional Arterial Guardrail Group 1	199,000	-	17,363	-	181,637			released
B17155	Regional Arterial Guardrail Group 2	390,515	-	63,374	-	327,140	381,800		released
B17166	Local Roads Guardrail Group 1	-	-	-	-	-			released
AIG00001	Median Installation	14,000	-	-	-	14,000			released
B13093	University Ave-Winona to 50th Median	881,000	868,904	530	-	11,566	876,000	(5,000)	completed

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B14093	Mission Bl-Ventura/Sn Fernando Turn Pocket	294,814	292,660	-	-	2,154	294,814		completed
B15015	Morena Bl & W Bernardo Medians Project	433,261	190,139	15,259	-	227,864	433,261	(0)	released
B16178	Moraga, Idlewild-Fox Pl Traffic Circles	276,000	41,720	11,683	-	222,597			released
B17025	Adams Ave & 49th St Splitter Islands	275,000	6,694	68,415	-	199,891	584,000	309,000	released
B17026	Skyline Dr-Tuther to Buccaneer Median	30,667	30,667	-	-	-			closed
B17027	Beyer Bl-Cottonwood to North Lane Median	-	-	-	-	-			closed
B17028	Pacific Hwy-Cedar to Ash Median	-	-	-	-	-			closed
B18008	Foothill Blvd & Loring St Roundabout	207,193	-	44,944	-	162,248			released
B18009	Crown Point Drive Roundabouts	64,278	-	-	-	64,278			released
B18082	W. Bernardo Dr & Duenda Rd Median	40,000	-	-	-	40,000			released
B18201	Reg Art GRail Grp 2a	254,415	-	-	-	254,415			released
B18225	Crown Point Guardrail	185,000	-	-	-	185,000			created
AIH00001	Installation of City Owned Street Lights	42,715	-	-	-	42,715			released
B00863	KENSINGTON MANOR #1 STREET LIGHT CIRCLE	1,141,402	1,141,049	352	-	(0)			closed
B13160	Fairmount N of Aldine Breakaway St Lt	236,911	236,911	-	-	-			closed
B14012	New Street Lights - 19 Locations	499,418	402,390	55,377	23,612	18,038	499,417	(1)	released
B14064	70th St, Pso Lucido & San Ysidro St Lts	281,229	281,229	-	-	(0)			closed
B14106	City Street Lights - 25 Locations	427,539	335,880	52,521	16,008	23,130	426,040	(1,499)	released
B14107	St Lights - City Heights & Southcrest	119,995	48,873	-	1,833	69,289			released
B15012	Citywide Street Lights GF Group 15	1,323,899	316,604	41,508	582,238	383,548	1,420,000	96,101	released
B15234	Mission Hills/Presidio Circuit UpgradesMission Hil	480,000	-	480,000	-	-	480,000		completed
B16007	Citywide Street Lights Group 1601	473,851	54,974	36,975	3,882	378,019	500,000		released
B16008	Citywide Street Lights Group 1602	400,000	44,525	35,374	3,719	316,383	500,000		released
B17050	Citywide Street Lights Group 1701	483,000	65,295	3,027	-	414,679	700,600		released
B17051	Citywide Street Lights Group 1702	506,000	50,598	11,938	-	443,465	731,500		released
B18012	Citywide Street Lights Group 1801	100,000	-	13,409	13,490	73,101			released
AIH00002	Street Light Circuit Upgrades	335,584	-	-	-	335,584			released
B13140	Pacific Beach 3 Streetlight Circuit Upgrade	1,075,063	597,651	403,823	18,210	55,380	1,078,063	3,000	released
B13141	Sunset Cliffs 3 Streetlight Circuit Upgrade	1,079,629	83,320	632,759	299,784	63,766	1,050,600	(29,029)	released
B13142	Talmadge 1 Streetlight Circuit Upgrade	921,716	921,716	-	-	-			closed
B16118	Loma Palisades SL Series Circuit Conversion	1,100,000	45,037	16,323	1,664	1,036,976	1,297,000	197,000	released
B16119	Pacific Beach 1 SL Series Circuit Conversion	1,041,285	47,059	3,570	-	990,656	6,161,000	5,119,715	released
B17101	Plumosa Park Series Circuit Conversion	450,000	-	33,834	-	416,166	1,100,000	650,000	released
B17145	Abbot Street Series Circuit Conversion	285,094	-	28,936	-	256,158	422,500	137,406	released
B17146	Kensington Hts #2 Series Circuit Upgrade	400,000	-	50,536	-	349,464	799,950	399,950	released
AIK00001	New Walkways	41,100	-	-	-	41,100			released
B12060	N Harbor Dr Pedestrian Access Improvmnts	687,818	655,255	16,109	-	16,454	687,818	(0)	completed
B13130	SD Mission Rd w/o Fairmount Av Sdwk S/S	286,876	172,129	46,194	-	68,553	1,096,800	809,924	released
B13225	Otay Mesa Rd-Corporate Center Sidewalk @ Bus Stop	53,453	53,453	-	-	(0)			released
B14020	Pacific Beach Dr-Crwn Pt/Olney Sidewalk	617,000	579,826	30,068	-	7,106	617,000		completed
B14021	Gilman Dr-Villa La Jolla to 300ft n Sidewalk	293,000	181,372	(181,372)	-	293,000	182,940	(110,060)	completed
B14039	63rd St-Broadway to Imperial-Sidewalk	233,940	132,386	5,400	-	96,154			released
B14135	Seabreeze Dr-Cumberland to Lauder Sdwalk	22,000	20,562	-	-	1,438			released
B14156	31st-Cedar to Elm-Sidewalk	142,997	9,136	107,308	-	26,553			released
B14157	San Diego Av-Wright to Noell Sidewalk	5,891	5,891	-	-	(0)			released
B14161	Sparling St-Thorn to Streamview Sidewalk	204,092	4,092	4,453	-	195,547			released
B14163	Fairmount Av-Thorn to Myrtle Sidewalk	282,588	69,208	206,590	-	6,790			released
B14164	S Boundary-Ocean View to T St Sidewalk	107,317	7,317	3,261	-	96,739			released
B15003	Riverdale St-Friars to Glacier Sidewalk	150,000	3,109	128,190	-	18,700			released
B15004	Mission Village-Rhonda to Qualcomm Sdwk	1,082,294	294,753	516,906	185,020	85,615	1,081,400	(894)	released
B15023	Altadena Ave-Landis to Wightman SDWK	83,827	6,827	39,385	-	37,615			released
B15024	Cordero Rd-Boquita to Mira Montana SDWK	3,808	2,609	-	-	1,198			released

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B15025	Academy St & Catalina Bl Sidewalks	762,238	209,591	370,426	178,277	3,944	773,981	11,743	completed
B15026	Ash St & Richmond St Sidewalks	255,000	135,622	35,322	35,862	48,194	557,770	302,770	released
B15048	Market St-Euclid to Pitta Ped Improvemnt	1,217,935	1,187,144	17,913	1	12,876			completed
B15168	Genesse Ave-Chateau to Sauk Sidwlk	542,935	80,681	87,526	274,187	100,541	1,870,000		released
B15190	Jewell St-Oliver Dr to PB Dr-Sidewalk	59,540	59,540	-	-	-			closed
B15191	Linbrook Dr-Ulric St to Acari St-Sidewlk	150,000	6,781	90,661	-	52,558			released
B15193	Coast Blvd-Cuvier St to Coast S-Sidewalk	173,878	169,694	1,099	-	3,086			released
B16016	Imperial Ave-17th to 19th-Sidewalk	170,958	170,958	-	-	-			closed
B16050	Holabird St-Rainier to Glacier-Sidewalk	113,623	12,454	8,642	-	92,527			released
B16051	Euclid Ave-Home to Altadena-Sidewalk	165,000	6,722	18,881	-	139,397			released
B16052	Tourmaline and Pacific Beach Dr Sidewalk	32,000	7,377	-	-	24,623			released
B17065	70th-Alvarado to Saranac-Sidewalk	195,701	33,003	44,373	-	118,325	892,400		released
B17089	Balboa Ave-Mt Culebra to Clairemont-Swlk	1,000,000	22,496	119,091	-	858,413	20,927,100		released
B17102	North Park Mini Park Ped Improvements	2,844,167	4,273	135,066	-	2,704,829	2,740,300		released
B17121	University-60th to Cartegena-Improvement	100,000	6,400	4,579	-	89,020			released
B18016	Brooklyn Street-61st to 63rd-Sidewalk	4,003	-	176	-	3,826			released
B18017	73rd St-El Cajon Bl to Saranac-Sidewalk	95,000	-	3,953	-	91,047	325,000		released
B18018	Franklin Av-49th SWillie James Jones SWK	25,000	-	455	-	24,545			released
B18019	Howard Ave-Village Pine to Iris Sidewalk	50,000	-	32,208	-	17,792			released
B18020	Childrens Way at 2929 Sidewalk	79,000	-	1,473	-	77,527			released
B18039	Wightman-Ogden to Shiloh Sidewalk	10,000	-	353	-	9,647			released
B18040	La Playa-Haines to Ingraham Sidewalk	10,000	-	353	-	9,647			released
B18156	Date ST.-28th to Granada Sidewalk	100,000	-	8,022	-	91,978	360,000		released
B18157	Thermal Ave-Donax Av to Palm Ave Sidwlk	140,000	-	8,583	-	131,417			released
B18158	54th-Market to Santa Margarita Sidwlk	136,000	-	477	-	135,523	498,400		released
B18159	Woodman St-Cielo to Pagel Pl Sidwlk	160,000	-	4,336	-	155,664	524,500		released
B18160	Palin-Euclid to Reynold Sidewalk	160,000	-	-	-	160,000			released
AIK00002	School Traffic Safety Improvements	15,728	-	-	-	15,728			released
B13159	Fairmount Ave-Columbine St and Quince St - SR2S	757,056	754,988	2,068	-	-	772,784	15,728	completed
B15014	31st St & Market St School Traffic Sgnal	97,000	72,828	895	-	23,277	377,000	280,000	released
B16163	Chateau Dr-Derrick/Mt Abernathy Sidewalk	58,000	-	47,148	-	10,852			released
B16180	Saturn Blvd-Palm to Boundary Sidewalk	237,971	17,408	179,145	-	41,417			released
AIK00003	Sidewalk Repair and Reconstruction	89,576	-	-	-	89,576			released
B00947	Juniper Street Sidewalk Project	808,731	784,265	2,178	-	22,288	771,863	(36,868)	completed
B13061	67th b/s El Cajon to Richard Bond MS DS	290,036	290,036	-	-	-			closed
B13066	Redwood & 30th CR Obstruction DS	829,295	211,340	6,539	-	611,417	829,295	(0)	released
B13069	Solola & Euclid CR Obstruction DS	381,844	381,844	-	-	-			closed
B13070	Aero & Sandrock CR Obstruction DS	272,600	272,600	-	-	-			closed
B13072	Orange & Altadena CR Obstruction DS	196,443	196,443	-	-	0			closed
B13105	El Cajon & 59th Obstruction DIF CR DS	510,648	254,197	227,170	-	29,281	510,648	0	completed
B13106	Southeastern Obstruction DIF13 CR	304,961	205,394	69,584	29,740	243	287,634	(17,327)	completed
B13108	Group Job 13F Linda Vista DIF CR	504,429	198,972	20,947	-	284,510	504,429	(0)	released
B13110	Group Job 13H Midway-Pacific DIF CR	270,300	262,230	1,333	-	6,737	270,300		completed
B13111	Group Job 13I North Park DIF CR	474,500	396,412	67,287	5,163	5,639	474,500		completed
B13112	Group Job 13J Peninsula DIF CR	793,049	706,939	69,348	-	16,763	793,049	(0)	completed
B13125	Mission Beach Obstruction DIF 13 CR	429,299	119,772	20,626	-	288,901	428,885	(414)	released
B14038	FY14 Sidewalk Replacement Group 2	499,213	472,205	-	-	27,008			completed
B14052	Golden Hill CR Obstruction DIF 14	286,094	286,016	78	-	0			closed
B14053	Siva & Main CR Obstruction BL DIF 14	301,703	297,527	4,177	-	(0)			closed
B15152	Sidewalk Tree Replacement Group 1501	1,264,933	1,206,927	12,375	-	45,631			completed
B15186	ADACA Uptown APS/CR DIF FY15	24,302	24,302	-	-	-			closed
B15210	El Cajon Blvd Pedestrian Improvements	1,130,424	717,621	228,128	29,639	155,035			completed

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B16020	ADACA College Area CR DIF16	70,455	70,455	-	-	-			closed
B16021	ADACA Serra Mesa CR DIF16	161,513	66,039	95,473	-	-			closed
B16027	Sidewalk Replacement Group 1601	1,199,977	329,407	798,654	55,902	16,014			completed
B16028	Sidewalk Replacement Group 1602	1,586,477	115,769	533,186	693,974	243,547			released
B16029	Sidewalk Replacement Group 1603	1,329,908	90,216	96,299	-	1,143,393			released
B16030	Sidewalk Replacement Group 1604	1,418,000	3,421	81,537	-	1,333,042			released
B16049	ADACA Kearny Mesa CR DIF16	49,665	-	49,665	-	-			closed
B16095	ADACA Crown Point Missing Walkways GF 16	861,001	120,624	131,703	-	608,674	726,000		released
B16100	ADA S/W Group 3E W Point Loma	509,200	119,511	180,357	-	209,332	509,200		released
B16101	ADA S/W La Jolla Shore & Calle Corta	591,800	99,687	110,109	-	382,004	661,800		released
B16107	ADA S/W Group 4E College-Jamacha	638,700	65,624	80,125	-	492,951	1,736,000		released
B16108	ADA Curb Ramp Winder & McKee	292,804	66,342	78,158	-	148,304	626,000		released
B16176	College Area Pathway ADA Modification	26,355	8,409	-	-	17,947			completed
B17042	ADA Barrio Logan CR PROW-S2	67,000	-	-	-	67,000			created
B17043	ADA Clairemont Mesa CR PROW-S3	175,459	-	158,991	-	16,468			completed
B17044	ADAGr8trGoldnHill S4	88,427	-	8,154	-	80,273			released
B17045	ADA Gr8tr NPark S5	216,886	-	173,660	-	43,226			completed
B17046	ADA Pacific Beach CR PROW-S7	60,000	40,124	-	-	19,876			completed
B17047	ADA Peninsula CR PROW-S8	60,000	-	34,682	-	25,318			completed
B17048	ADA Rancho Bernardo CR PROW-S9	184,523	-	110,446	-	74,077			completed
B17114	Curb Ramp Improvement Group 1701	1,685,000	14,473	184,416	17,050	1,469,061	4,617,900	2,932,900	released
B18053	ADA Clairemont Mesa CR PROW-S10	35,000	-	-	-	35,000			created
B18054	ADA Mid-City MS TSW-1	85,000	-	47,195	6,345	31,460	1,063,000	978,000	released
B18055	ADA Mid-City MS TSW-2	85,000	-	30,533	-	54,467			released
B18056	ADA Otay Mesa/Nestor CR PROW S19	31,000	-	4,658	-	26,342			released
B18057	ADA Pacific Beach CR PROW S20	105,000	-	-	-	105,000			created
B18058	ADA Serra Mesa CR PROW S23	133,850	-	-	-	133,850			created
B18059	ADA La Jolla CR PROW S13	221,448	-	171,448	-	50,000			released
B18060	ADA Navajo CR PROW S18	248,000	-	22,350	-	225,650			released
B18061	ADA Torrey Pines APS PROW-S25	155,000	-	-	-	155,000			created
B18167	ADACA Rancho Bernardo CR PROW S36	97,000	-	-	-	97,000			created
B18168	ADACA Midway-Pacific CR PROW S33	18,000	-	-	-	18,000			created
B18169	ADACA Pacific Beach CR PROW S35	130,000	-	-	-	130,000			created
B18170	ADACA Skyline/Paradise Hills CR PROW S38	18,000	-	-	-	18,000			created
B18171	ADACA Southeastern CR PROW S39	44,450	-	-	-	44,450			created
B18172	ADACA Uptown CR PROW S42	75,000	-	-	-	75,000			created
B18173	ADACA Downtown CR O2nd & C PROW S26	140,000	-	-	-	140,000			created
B18174	ADACA Downtown CR PROW S27	12,400	-	-	-	12,400			created
B18175	ADACA La Jolla CR PROW S32	81,802	-	-	-	81,802			created
B18176	ADACA Otay Mesa Nestor CR PROW S34	100,000	-	-	-	100,000			created
B18177	ADACA Serra Mesa CR PROW S37	120,000	-	-	-	120,000			created
B18178	ADACA University City South CR PROW S41	25,950	-	-	-	25,950			created
B18179	ADACA Encanto CR PROW S30	55,500	-	-	-	55,500			created
B18180	ADACA Greater North Park CR PROW S43	110,000	-	-	-	110,000			created
AIL00001	Traffic Calming	399,785	-	-	-	399,785			released
B12080	Orange Av btwn 49 & Winona Xwlk/Chkrs	468,224	468,224	-	-	(0)	472,000	N/A	closed
B13087	38th at Wightman Popouts	648,283	646,445	1,838	-	0			closed
B14056	60th St and Vale Way Traffic Circle	386,111	71,111	313,515	-	1,485			completed
B15011	Navajo DIF Electronic Speed Signs	224,000	102,480	-	-	121,520			released
B15017	Flashing Crosswalks Group 1501	480,000	430,998	24,772	9,606	14,623	580,000	100,000	completed
B15019	C Street-Park to 16th-Ped Improvements	315,417	315,329	88	-	(0)	312,000	(3,417)	completed
B15059	Rectangular Flashing Beacons Group 1501	45,287	45,287	-	-	-			closed

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B16010	Aldine Dr @ Van Dyke Electric Speed Sign	8,000	4,864	-	-	3,136			completed
B16059	Adams & Kensington Enhanced Crosswalk	256,000	7,900	149,716	-	98,384			completed
B16122	Highland Ave Road Humps El Cajon-Monroe	8,270	8,270	-	-	-			completed
B16125	Electronic Speed Signs Group 1601	37,184	37,184	-	-	0			closed
B16137	University Ave-Fairmnt/Euclid-CompleteSt	-	138,550	(138,550)	-	-			released
B16142	Electronic Speed Signs Group 1602	22,069	22,069	-	-	-			closed
B16156	Iris Ave bet 27th & Monterey Pine RRFB	50,470	5,601	44,870	-	-			closed
B16169	Electronic Speed Signs Group 1603	22,638	22,638	-	-	-			closed
B16170	Rectangular Flashing Beacons Group 1604	40,267	40,267	-	-	-			closed
B17023	Retangular Flashing Beacons Group 1701	155,604	128,616	26,988	-	(0)			closed
B17024	Electronic Speed Signs Group 1701	95,000	2,652	19,412	-	72,936			released
B17075	Mission Center Rd n/o Seven Ct VCalm	5,888	5,888	-	-	-			closed
B17076	Halo St/Thermal Av-Saturn Bl Road Humps	9,791	-	9,791	-	(0)			closed
B17077	Rectangular Flashing Beacons Group 1702	109,003	23,789	61,913	-	23,301			released
B17078	Centraloma Dr/Nimitz-LaCresta Road Humps	5,208	-	5,208	-	-			closed
B17088	Charger Bl-Cannington to Balboa-V-Calms	10,965	10,965	-	-	-			closed
B17100	India St at West Palm St Hybrid Beacon	285,353	24,655	26,936	-	233,761	395,400		released
B17135	Kettner Blvd & A Street Ped Improvements	300,000	-	-	-	300,000			released
B17136	Electronic Speed Signs Group 1702	80,000	-	-	-	80,000			released
B17137	Electronic Speed Signs Group 1703	80,000	-	-	-	80,000			released
B17138	Rectangular Flashing Beacons Group 1703	126,896	6,178	108,896	-	11,821			released
B17157	Parkdale Ave & Bendigo Rd RRFB	11,710	-	5,588	-	6,122			released
B17158	Dwight St-Ace to Winlow-Road Humps	7,212	7,212	-	-	-			closed
B17159	Rectangular Flashing Beacons Group 1705	20,842	-	-	-	20,842			released
B17160	Electronic Speed Signs Group 1704	28,000	-	1,371	-	26,629			released
B17161	Rectangular Flashing Beacons Group 1704	138,986	-	33,992	-	104,995			released
B17162	50th St-Univ to Wightman-Road Humps	12,000	-	5,257	-	6,743			completed
B18001	Electronic Speed Signs Group 1801	116,000	-	-	-	116,000			released
B18002	Rectangular Flashing Beacons Group 1802	60,000	-	-	-	60,000			released
B18007	Rectangular Flashing Beacons Group 1801	50,000	-	16,764	-	33,237			released
B18024	Coast Walk Parking Project	24,783	-	8,097	405	16,281			released
B18046	Kettner & Palm Pedestrian Hybrid Beacon	60,000	-	22,210	-	37,791			released
B18047	2nd & Cedar RRFB and Ped Refuge	60,000	-	-	-	60,000			released
B18048	W. San Ysidro Bl & Sunset Lane RRFB	59,017	-	58	-	58,959			released
B18132	Darper, Westbourne to Genter, Road Humps	6,209	-	-	-	6,209			created
B18139	Antigua Bl / Matador Ct Flashing Beacon	12,000	-	-	-	12,000			created
B18214	Burgener between July and Lister V-Calm	8,000	-	-	-	8,000			released
AIL00002	Install T/S Interconnect Systems	239,632	-	-	1,000	238,632			released
B14083	Harbor Drive T S Interconnect Upgrade	76,182	78,174	(1,992)	-	0			closed
B14084	Balboa Ave TS Interconnect	400,000	146,465	61,678	9,660	182,197			released
B14086	Changeable Message Signs in Centre City	380,000	317,253	22,492	12,465	27,789			released
B15013	Interconnect Upgrades by Streets	500,000	453,269	-	-	46,731			released
B15065	Pacific Beach TS Interconnect Upgrade	1,200,000	77,465	167,675	3,495	951,365			released
B15067	La Jolla Parkway TS Adaptive System	325,772	324,172	1,600	-	0			closed
B15217	Mira Mesa Interconnect	1,500,000	1,205,801	45,458	247,875	867			released
B16032	TSCMP Group 1 Implementation	2,117,297	753,546	184,056	794,711	384,984			released
B17014	Implementation of TSCMP Group 2	1,465,811	168,844	32,566	503,167	761,233			released
B17123	Miramar, LJV, Genesee TSCMP Grp 3	2,000,000	-	13,283	1,750,000	236,717			released
B17129	Otay Mesa/Nestor Communications Upgrade	300,000	-	12,015	-	287,985			released
B17130	Montezuma Road Communications Upgrade	110,000	-	-	-	110,000			released
B17131	Mission Blvd Communications Upgrade	200,000	-	-	-	200,000			released
B18052	Murphy Cnyn Intercon	100,000	-	978	-	99,022			released

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AIL00004	Traffic Signals - Citywide	2,344	-	-	-	2,344			released
B10021	31st St & Imperial Ave Traffic Signal	327,291	319,843	6,357	-	1,090	322,290	(5,001)	completed
B13137	4th Ave & Date St Traffic Signal	85,000	37,661	-	-	47,339	275,000	190,000	released
B13138	36th St & El Cajon Bl Traffic Signal	400,000	36,811	6,913	299,500	56,776	374,507	(25,493)	released
B13179	Grove Ave/Ingrid Ave@Hollister St TS	475,000	91,167	239,458	134,683	9,692	475,000		released
B14014	31st St @ Ocean View Bl Traffic Signal	340,000	81,340	250,564	6,705	1,391	315,000	(25,000)	completed
B14015	Beyer Bl @ Smythe Ave Traffic Signal	145,000	65,834	45,090	23,956	10,121	320,000	175,000	released
B14016	41st St @ National Ave Traffic Signal	527,000	201,978	30,733	40,065	254,224	527,000		released
B14062	3rd Ave @ Washington St Traffic Signal	338,500	148,926	155,554	26,515	7,505	515,500	177,000	released
B15008	Division St & Valencia Pky Traffic Signal	355,000	63,502	13,355	236,000	42,143	286,630	(68,370)	released
B15009	Jackson Dr & Winding Creek Dr TS	286,000	29,092	49,362	-	207,546	286,000		released
B15047	Division St & Osborn St Traffic Signal	275,000	40,158	2,770	-	232,072	275,000		released
B17016	Governor Dr @ Lakewood St Traffic Signal	67,079	12,135	12,440	-	42,503	723,800	656,721	released
B17017	Averil Rd @ W San Ysidro Traffic Signal	410,000	35,432	171,857	173,325	29,386	427,151	17,151	released
B17018	Bernardo Hts Py @ Calle Pueblito TS	90,000	27,697	10,149	-	52,154	438,100	348,100	released
B17019	31st St @ National Ave Traffic Signal	135,000	27,445	5,523	-	102,032	624,800	489,800	released
B17156	W Bernardo @ Technology Traffic Signal	300,000	-	54,921	-	245,079			released
B18083	Center City - New Traffic Signals	1,455,000	-	53,834	-	1,401,166	2,152,800	697,800	released
AIL00005	Traffic Signals Modification	208,629	-	-	-	208,629			released
B00902	FY07 TS MODIFY/MODERNIZE-GROUP 4	432,731	310,656	31,394	80,120	10,560	402,731	(30,000)	released
B00906	FY06 TS MODIFICATION AT 4 LOCATIONS	708,006	705,763	-	1,079	1,165	691,005	(17,001)	completed
B11116	Accessible Pedestrian Signals C.D. 1, 5, & 6	449,204	449,166	38	-	(0)			closed
B13008	Pacific Hwy & W Palm St Signal Mod	260,000	50,314	1,227	161,201	47,257	255,400	(4,600)	released
B13010	Signal Mods in Barrio Logan	300,000	66,740	-	-	233,260	300,000		released
B13104	Girard @ Pearl A P S La Jolla DIF 13	271,175	66,127	13,260	162,184	29,605	221,174	(50,001)	released
B13133	Friars Rd & Sea World Dr Signal Mod	64,478	64,478	-	-	-			closed
B13134	Campanile Dr & Montezuma Rd Signal Mod	247,000	168,387	25,087	37,817	15,709	222,000	(25,000)	released
B13207	Black Mountain & Park Village FY13 APS	240,000	98,612	56,639	71,394	13,355	210,000	(30,000)	released
B14010	Uptown Traffic Signal Upgrades	269,500	82,226	109,148	55,144	22,983	219,500	(50,000)	released
B14048	Traffic Signal Upgrades Citywide FY14	624,528	310,137	57,655	238,255	18,480	379,700	(244,828)	released
B14065	Ashford St & Mesa College Dr TS Upgrade	25,000	14,423	-	-	10,577			released
B15005	32nd & Norman Scott Rd TS Upgrade	375,000	95,645	26,775	-	252,580	375,000		released
B15007	Imperial Avenue TS Upgrades	190,000	48,288	6,193	3,048	132,470			released
B15052	Signal Mods by Streets Group 15	110,242	110,242	-	-	-			closed
B15205	Ped Countdown Timers by Streets Group 15	83,656	26,871	28,272	-	28,513			released
B16031	Ped Countdown Timers-FY16 CDBG	278,980	278,501	479	-	(0)			closed
B16033	Meade Ave Utility Box Relocations	121,000	105,522	3,726	-	11,752			released
B16098	ADA APS Group 1E - Broadway	320,000	77,571	103,134	48,167	91,129	230,000		released
B16099	ADA APS Group 2E Washington St & Normal	428,664	37,394	58,978	-	332,293	488,664		released
B16151	Signal Mods at Various Locations Grp16	267,785	82,229	150,229	4,443	30,885			released
B17124	Encanto Pedestrian Countdown Timers	8,044	-	8,044	-	0			closed
B17125	Otay Mesa/Nestor Ped Countdown Timers	50,000	-	20,340	-	29,660			released
B17126	Southeastern SD Ped Countdown Timers	50,000	-	30,994	29	18,977			released
B17127	Gramercy Rd/Sandrock Rd Signal Mod	11,000	-	3,251	-	7,749			released
B17128	Mid-City & Eastern Area Signal Mods	450,000	-	65,496	-	384,504	629,860		released
B17168	ADACA Mid-City APS PROW-S10	32,000	-	388	-	31,612			released
B17171	Top 15 Pedestrian Safety Audible Signals	74,992	-	74,992	-	-			closed
B17178	ADACA Southeastern APS PROW S11	32,000	-	-	-	32,000			created
B18041	ADA Greater North Park APS PROW-S12a	90,000	-	-	-	90,000			released
B18042	ADA Rancho Bernardo APS PROW-S22	22,450	-	-	-	22,450			released
B18043	ADA Torrey Pines APS PROW ECP-S24	22,450	-	-	-	22,450			released
B18049	APS & Cntdwn Timers	124,000	-	30,208	-	93,792			released

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B18050	Traffic Signal Upgrade	203,373	-	49,322	34,772	119,278			released
B18051	Traffic Signal Upgrade	62,000	-	9,608	-	52,392			released
B18069	Ash Street Signal Mods	50,000	-	32,676	-	17,324	767,553		released
B18162	Downtown Audibles O4th & E S29	100,000	-	-	-	100,000			created
B18163	Downtown Audibles S28	27,000	-	-	-	27,000			created
B18164	Encanto Audibles S31	18,500	-	-	-	18,500			created
B18165	Southeastern Audibles S40	18,500	-	-	-	18,500			created
B18166	Uptown Audibles S3	37,000	-	-	-	37,000			created
B18213	ADA APS Group 1E - Broadway PH 2	150,000	-	-	-	150,000			created
P18007	Alvarado Road Realignment	1,000,000	-	53,051	-	946,949			released
RD10001	Westerly Extension of Hazard Center Dr	1,000,000	-	-	-	1,000,000			created
RD11000	Camino Del Sur (Bernardo Lks/Lone Quail)	50,000	39,623	-	-	10,377			completed
RD11001	Via de la Valle Widening	1,037,286	-	-	-	1,037,286			created
RD14000	State Route 56 Freeway Expansion	14,670,843	464,814	3,141	1,000,000	13,202,889			released
RD15000	Camino Del Sur - 2 L	3,245,000	-	-	-	3,245,000			created
RD15001	Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd	1,774,058	887,029	298,822	-	588,207			released
RD15002	Carmel Mountain Road (T-5.2)	2,700,000	1,031,683	209,213	1,090,203	368,901			released
S00602	Juan Street Concrete Street	8,529,843	7,970,679	297,389	881	260,894	8,529,843		completed
S00609	Talbot Street Slope Restoration	3,672,435	3,462,612	(91,475)	87,533	213,764	3,672,435	(0)	completed
S00699	Azalea Park Neighborhood Identification	-	-	-	-	-			completed
S00700	AZALEA PARK ARTISTIC ENHANCEMENT	388,002	373,869	6,300	-	7,833	388,002	(0)	completed
S00726	Mission Beach Boardwalk Bulkhead	5,674,612	5,674,277	335	-	(0)			closed
S00729	Regents Road Bridge	2,191,057	2,191,057	-	-	(0)			closed
S00730	REGENTS RD BRIDGE - LEGAL	3,981	3,981	-	-	(0)			closed
S00826	El Cajon Blvd Streetscape Improvements	2,422,103	1,730,265	132,114	36,176	523,549	377,314	(2,044,789)	completed
S00830	Rosecrans Street Corridor Improvements	1,448,325	928,081	75,641	-	444,604			released
S00831	Balboa Avenue Corridor Improvements	3,063,987	979,689	136,644	24,786	1,922,868	2,981,887	(82,100)	released
S00839	Genesee Avenue Widen I-5 Crossing	22,587,667	22,400,093	62,821	-	124,752	94,000,000	71,412,333	completed
S00841	Carroll Cyn Rd/Sorrento Valley Rd Dist 1	21,058,000	20,536,041	29,539	-	492,420	21,058,000		completed
S00845	43rd St fr Logan to I805 St Widening	8,948,223	8,902,721	19,433	-	26,068	8,948,223	(0)	completed
S00846	Carmel Mountain Rd to Del Mar Mesa Rd	1,800,000	1,499,128	4,099	2,429	294,344			completed
S00851	SR 163/Friars Road	59,367,878	45,548,149	9,174,212	3,547,667	1,097,850	67,825,407	8,457,529	released
S00852	Genesee Avenue-Nobel Dr to SR 52	1,439,827	1,439,827	-	-	-			released
S00854	Carmel Val Rd-Via Albutura-Camin Del Sur	5,171,772	5,171,772	-	-	-			closed
S00856	El Camino Real to ViaDeLaValle (1/2 mile)	10,694,797	5,189,031	192,299	470	5,312,997	34,982,866	24,288,069	released
S00857	La Jolla Village Drive-I-805 Ramps	23,424,536	22,550,862	1,997	165,374	706,303	23,424,537	1	completed
S00858	Del Sol Boulevard-Central	5,529,194	4,505,409	459,913	-	563,872	5,529,194	(0)	completed
S00863	Georgia Street Bridge Improvements	15,170,309	9,651,181	4,363,778	515,774	639,576	15,980,309	810,000	released
S00864	Streamview Drive Improvements	4,449,951	4,029,819	330,261	471	89,399	4,449,950	(1)	completed
S00869	Palm Avenue Interstate 805 Interchange	7,368,663	4,276,736	752,978	1,492,962	845,987	34,868,663	27,500,000	released
S00870	Old Otay Mesa Road-Westerly	15,651,671	9,119,097	3,395,817	946,942	2,189,816	15,451,671	(200,000)	released
S00871	W Mission Bay Dr Bridge Over SD River	149,403,719	10,691,583	2,523,714	119,310,040	16,878,382	153,255,828	3,852,109	released
S00872	Camino Del Sur-SR-56 to Dormouse	1,204,894	1,204,894	-	-	0			released
S00877	Torrey Pines Road Slope Restoration	4,172,720	1,206,022	710,035	1,582,300	674,364	4,172,720		released
S00880	Miramar Road-I-805 Easterly Ramps	7,588,073	4,846,817	65,857	855,783	1,819,617	7,998,202	410,129	released
S00881	Regents Rd Widening-Genesee to Executive	7,930,000	5,428,683	2,091,813	121,430	288,073	7,634,791	(295,209)	released
S00886	Euclid Avenue & Home Improvements	1,012,740	921,996	-	-	90,744	1,012,739	(1)	completed
S00888	Sea World Dr/I5 Interchange Improvement	1,090,538	1,090,538	-	-	-			released
S00900	Carmel Valley Rd 4/6 Lanes s of Street A	7,085,000	4,523,199	8,683	22,177	2,530,940			released
S00905	SR 163/Clairemont Mesa Blvd Interchange	18,421,200	17,846,243	33,577	51,613	489,767	18,421,200		completed
S00907	Linda Vista/Genesee Intersection Improve	1,053,000	1,019,734	18,179	-	15,088	1,038,000	(15,000)	completed
S00913	Palm Avenue Roadway Improvements	4,817,209	4,285,969	155,493	171,697	204,050	4,817,209		completed

Project-to-date budget and unaudited expenditures for FY 2018 (Amounts will be refreshed)

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FY 2018 Year End CIP Expenditures by Project

	Project	Project-to-Date Budget	Prior Year Expenditures	FY 2018 Expenditures	FY 2018 Encumbrances	Remaining Available Budget	Project Estimate*	Future Budget Need	Project Status
S00914	Sorrento Valley Rd & I5 Interchange	3,804,330	3,788,787	15,544	-	0	200,000,000	196,195,670	released
S00915	University Avenue Mobility	6,930,000	2,006,698	359,140	61,875	4,502,287	7,430,000	500,000	released
S00921	Cherokee Street Improvements	1,930,005	1,813,572	98,136	-	18,297	1,868,867	(61,138)	completed
S00922	34th & 35th @ Madison Ave Improvements	1,320,214	1,313,206	7,007	-	(0)			closed
S00928	La Jolla Mesa Drive Sidewalk	616,000	371,698	166,389	-	77,913	556,000	(60,000)	completed
S00934	Carmel Val Rd-Lopelia Mdws-Via Abertura	14,000,000	11,178,543	1,350,959	3	1,470,494			released
S00935	N Torrey Pines Rd Bridge/ Los Penasquitos	14,530,652	13,634,833	29,148	41,796	824,875	14,630,652	100,000	completed
S00943	Poway Road Bicycle Path - Class I	2,743,500	2,471,850	30,291	18,106	223,253	2,759,681	16,181	completed
S00944	Bayshore Bikeway	5,667,775	5,565,407	22,870	8,280	71,217	5,667,775	(0)	completed
S00951	Coastal Rail Trail	3,042,272	1,829,915	409,346	378,027	424,984	24,012,300	20,970,028	released
S00955	State Route 56 Bike Interchanges	536,095	488,995	355	-	46,744	97,000	(439,095)	released
S00958	San Diego River Multi-Use Path	1,823,529	1,819,599	3,930	-	-			closed
S00969	Carmel Country Road Low Flow Channel	2,712,000	525,500	3,720	387,448	1,795,331	2,712,000		released
S00981	El Camino Real/SR 56 Bike Path Connector	555,340	529,924	9,011	-	16,405	555,340		completed
S00982	Interstate 5 Underpass-Bikeway/Ped Conn	1,630,229	-	-	-	1,630,229			released
S00985	25th Street Renaissance Project	2,862,048	2,729,863	7,963	-	124,221	2,862,047	(1)	completed
S00988	Five Points Neighborhood Pedestrian Impr	925,000	763,606	91,604	67,192	2,598	934,887	9,887	completed
S01062	Pacific Highlands Traffic Signals	2,400,000	1,566,108	466,744	261,007	106,141			completed
S10001	Alta La Jolla Drive Drainage Repair PhII	6,206,105	5,675,458	133,452	299,944	97,250	6,206,105		completed
S10015	Torrey Meadows Drive Overcrossing	15,215,000	372,928	1,513,053	1,307,715	12,021,304	15,215,000		released
S10017	Triple Pipe Crossing Dennery Road	649,000	-	649,000	-	-			closed
S10018	Dennery Road East	718,093	718,093	-	-	-			closed
S11002	Hayes Ave Storm Drain	1,320,100	245,528	100,871	-	973,700	1,320,099	(1)	released
S11003	Coolidge Street Storm Drain	1,184,874	568,680	529,197	-	86,998	1,185,384	510	completed
S11045	Pacific Hwy Curb Ramp Barrier Removal	450,000	415,544	2,487	-	31,969	450,000		completed
S11057	Florida Drive Median Improvements	1,097,169	1,094,764	2,405	-	(0)			closed
S11060	Otay Mesa Truck Route Phase 4	12,250,000	2,398,093	434,080	1,027,550	8,390,277	13,730,000	1,480,000	released
S12005	Midway Street Bluff Repair	444,410	441,463	2,947	-	0			closed
S13018	Avenida de la Playa Infrastructure-SD	12,462,508	10,696,403	834,311	95,787	836,007	12,862,508	400,000	completed
S14009	SR94/Euclid Av Interchange Phase 2	5,894,800	724,733	236,978	3,780,093	1,152,995	6,268,800	374,000	released
S15017	La Jolla Village/I-805 Landscape Maint	550,000	135,078	11,019	2,947	400,956	550,000		released
S15018	La Media Road Improvements	11,796,690	235,949	54,595	113,787	11,392,359			released
S15023	Torrey Pines Road Improvement Phase 2	1,800,000	404,418	769,900	461,270	164,412	1,800,000		released
S15041	Beta Street Green Alley	418,690	418,690	-	-	-			closed
S15044	City Heights Pedestrian Improvements	3,781,798	2,599,838	746,604	286,423	148,934			released
S15045	Park Boulevard At-Grade Crossing	14,105,565	454,187	453,013	494,426	12,703,939			released
S16022	Market St-Euclid to Pitta-Improvements	717,500	132,333	81,905	299,601	203,661	5,569,100	4,851,600	released
S16043	Airway Road Improvements	10,000	-	-	-	10,000			released
S16044	Siempre Viva Road Improvements	10,000	-	-	-	10,000			released
S16061	Market Street-47th to Euclid-Complete Street	1,058,084	21,627	675,569	174,589	186,299	7,607,000	6,548,916	released
S18000	Streamview Drive Improvements Phase 2	150,000	-	73,420	15,115	61,464	8,480,000	8,330,000	released
S18001	University Avenue Complete Street Phase1	1,426,640	-	191,258	-	1,235,382	6,718,400	5,291,760	released
S18009	City Heights Pedestrian Imp Phase 2	1,000,000	-	-	-	1,000,000			created
TOTALS		**3,786,900,210**	**1,804,757,358**	**552,573,203**	**546,689,025**	**882,880,624**			

Project-to-date budget and unaudited expenditures for FY 2018 (Amounts will be refreshed)

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