Fiscal Year 2019 Planned Construction Award List

Exhibit E

No	WBS	Project Title	Construction Contract Value ($)	Total Project Cost ($)	Asset Type	Delivery Method	Status of Award	New*
		Airports						
1	B18034	MYF Electrical System Upgrade	165,000	301,000	Airports	Design Bid Build	On Schedule	
		Buildings						
2	B13187	Fire Station 3 Improvements	907,200	1,467,197	Buildings	Design Bid Build	Awarded	
3	S18003	Palm Avenue Transitional Housing	5,397,073	6,500,000	Buildings	Design Bid Build	Awarded	
4	S15012	Fire-Rescue Air Operations Facility	3,214,544	4,923,601	Buildings	Design Bid Build	Awarded	
5	S17009	101 Ash Improvements	17,080,261	25,880,410	Buildings	Design Bid Build	Awarded	
6	S15011	Tierrasanta Library Expansion	456,625	1,619,000	Buildings	Job Order Contract	Awarded	
7	S10029	Fire Station #8 Mission Hills	24,200	1,175,000	Buildings	Design Bid Build	Awarded	
8	B15223	William Heath Davis House ADA Accessibil	203,494	528,200	Buildings	Job Order Contract	On Schedule	
9	B17036	Thompson Med Library/Eddy Auditor Rehab	2,376,360	3,356,360	Buildings	Design Bid Build	On Schedule	
10	S16060	Bay Terrace Senior Center	3,101,489	6,000,000	Buildings	Design Bid Build	On Schedule	
11	B16104	Sewer Pump Station 33 Demolition	180,000	300,000	Buildings	Design Bid Build	On Schedule	
12	S15034	Junipero Serra Museum ADA Improvements	1,369,104	2,267,767	Buildings	TBD	On Schedule	
13	S16058	Chollas Community Park Comfort Station	2,676,000	3,587,469	Buildings	Design Bid Build	On Schedule	
14	B17103	San Diego Central Library-Boiler Replac	1,003,000	1,600,000	Buildings	Design Bid Build	On Schedule	
15	B13187	Fire Station 3 Improvements	1,089,960	1,467,197	Buildings	Design Bid Build	On Schedule	
16	L12003.2	California Tower Seismic Retrofit	2,572,700	3,328,660	Buildings	Design Bid Build	On Schedule	
17	L17002.1	Balboa Park Plaza De Panama Project	60,038,145	78,108,614	Buildings	Design Bid Build	On Schedule	
		Parks and Recreation						
18	S16017	Encanto Community Pk Security Lighting Upgrade	244,710	464,559	Parks	Job Order Contract	Awarded	
19	S14016	East Fortuna Staging Area Field Stn Blg	4,998,000	6,975,543	Parks	Design Bid Build	Awarded	
20	S15036	Balboa Pk West Mesa Comfort Stn Replace	1,222,707	1,892,574	Parks	Design Bid Build	Awarded	
21	B12019	Balboa Park GC Fuel Tank Installation	350,736	681,407	Parks	Job Order Contract	Awarded	
22	S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	103,602	190,000	Parks	Job Order Contract	Awarded	
23	B14073	Orchard Av, Capri by Sea & Old Salt Pool	352,299	647,883	Parks	Job Order Contract	Awarded	
24	S15004	Rancho Mission Neigh Pk Play Area Upgrade	1,650,868	2,324,695	Parks	Design Bid Build	Awarded	
25	S16018	Marie Widman Memorial Pk Sec Lighting	287,647	475,000	Parks	Job Order Contract	Awarded	
26	S16021	Skyline Hills Community Pk Security Lighting Upgrade	121,382	220,000	Parks	Job Order Contract	Awarded	
27	S18004	Tierrasanta Sports Field Lighting Ph II	119,997	209,855	Parks	Design Bid Build	Awarded	
28	S15021	Rolling Hills Neighborhood Park ADA Upgrade	1,537,650	2,018,182	Parks	Design Bid Build	Awarded	
29	B14153	Carmel Creek Park Comft St ADA Access Im	246,891	454,000	Parks	Job Order Contract	Awarded	
30	S15038	Skyline Hills Community Park ADA Improve	1,674,620	2,859,854	Parks	Design Bid Build	Awarded	
31	B15230	ADA Accessibility Improvements Group IV	333,950	710,879	Parks	Job Order Contract	On Schedule	
32	S15035	EB Scripps Park Comfort Stn Replacement	1,904,000	3,060,785	Parks	Design Bid Build	On Schedule	
33	S11010	MBGC Irrigation & Electrical Upgrades	2,807,051	4,460,000	Parks	Design Bid Build	On Schedule	
34	S01090	MBGC Clbhouse Demo/Prtbl Building Instl	5,292,502	6,400,000	Parks	Design Bid Build	On Schedule	
35	S12004	Canyonside Community Park Improvements	1,023,833	1,401,126	Parks	Design Bid Build	On Schedule	
36	S15028	Olive Grove Community Park ADA Improvements	1,050,000	1,617,849	Parks	Design Bid Build	On Schedule	

No	WBS	Project Title	Construction Contract Value ($)	Total Project Cost ($)	Asset Type	Delivery Method	Status of Award	New*
37	S16037	Carmel Creek NP Improvements	1,052,135	1,702,017	Parks	Design Bid Build	On Schedule	
38	S16048	Villa Monserate Neigh Park Upgrade	961,500	1,490,382	Parks	Design Bid Build	On Schedule	
		Public Utilities						
39	B17184	Pipeline Rehabilitation AS-1	4,585,081	9,028,457	Sewer	Job Order Contract	Awarded	
40	B16161	Pipeline Rehabilitation AO-1	3,153,781	4,972,525	Sewer	Design Bid Build	On Schedule	
41	B17064	Pipeline Rehabilitation AP-1	2,037,182	3,118,420	Sewer	Design Bid Build	On Schedule	
42	B18037	Pipeline Rehabilitation AU-1	3,944,059	4,910,059	Sewer	Design Bid Build	On Schedule	
43	B18086	South Bay Wtr Recl Plant Manhole Rehab	300,000	400,000	Sewer	Design Bid Build	On Schedule	
44	B16056	Mira Mesa Trunk Sewer Improvement	2,714,000	3,618,059	Sewer	Design Bid Build	On Schedule	
45	B15145	Water and Sewer Group 967 (S)	64,000	100,000	Sewer	Design Bid Build	On Schedule	
46	B11019	SEWER GROUP JOB 830	411,400	604,000	Sewer	Design Bid Build	On Schedule	
47	B00346	Sewer & AC Water Group 697A (S)	2,979,400	4,149,893	Sewer	Design Bid Build	On Schedule	
48	B16034	Sewer Group 776A	4,146,514	5,771,976	Sewer	Design Bid Build	On Schedule	
49	B00398	SEWER & AC Water Group 797(S)	675,840	948,224	Sewer	Design Bid Build	On Schedule	
50	B00403	Sewer and AC Water Group 807 (S)	2,714,998	4,685,468	Sewer	Design Bid Build	On Schedule	
51	B16145	Sewer & AC Water Crown Point West (S)	6,663,931	10,234,622	Sewer	Design Bid Build	On Schedule	
52	B17176	AC Water & Sewer Group 1042 (S)	371,300	776,100	Sewer	Design Bid Build	On Schedule	
53	B16001	Pipeline Rehabilitation AL-1	5,865,000	7,156,000	Sewer	Design Bid Build	On Schedule	
54	B18031	Ultraviolet Disinfection System Replace	2,600,000	4,520,000	Sewer	Design Bid Build	On Schedule	
55	B17132	Plaza De Panama Pipeline Replacements (S	517,360	743,500	Sewer	Design Bid Build	On Schedule	
56	B16035	North City Pure Water Pipeline	88,069,525	102,239,039	Water	Design Bid Build	On Schedule	
57	S11026	Montezuma PPL/Mid City Pipeline Ph 2	35,000,000	42,999,680	Water	Design Bid Build	On Schedule	New
58	B16140	NCPWF Influent Pump Station and Pipeline	18,370,000	38,413,734	Water	Design Bid Build	On Schedule	
59	B15142	NCWRP Expansion	165,700,000	160,787,486	Water	Design Bid Build	On Schedule	
60	B14092	Otay 2nd Pipeline Phase 1	5,889,000	7,832,000	Water	Design Bid Build	On Schedule	
61	B15139	North City Pure Water Facility	375,500,000	504,201,845	Water	Design Bid Build	On Schedule	
62	B17092	Otay WTP-Basin #1 Concrete Restoration	1,938,355	2,650,000	Water	Design Bid Build	On Schedule	
63	S12016	Otay 1st/2nd PPL West of Highland Avenue	21,080,400	29,440,500	Water	Design Bid Build	On Schedule	
64	B17006	NC-MBC Improvements	27,840,000	40,687,165	Water	Design Bid Build	On Schedule	
65	B12058	Water Group 967	489,000	795,000	Water	Design Bid Build	On Schedule	
66	B15141	NC Morena Blvd Pump Stations & Pipelines	260,117,947	342,027,972	Water	Design Bid Build	On Schedule	New
67	B16023	Remaining Small Diameter CI Water Ph2	7,779,750	11,312,800	Water	Design Bid Build	On Schedule	
68	B16087	Sewer & AC Water Group 807 (W)	2,668,316	4,389,928	Water	Design Bid Build	On Schedule	
69	B16144	Sewer & AC Water Crown Point West (W)	5,312,067	7,286,814	Water	Design Bid Build	Not Awarded	
70	B15207	Sewer & AC Water Group 697A (W)	813,325	1,230,000	Water	Design Bid Build	Not Awarded	
71	B16129	Sewer & AC Water Group 797 (W)	1,347,032	1,978,696	Water	Design Bid Build	On Schedule	
72	B17177	AC Water & Sewer Group 1042 (W)	3,502,000	5,162,000	Water	Design Bid Build	Not Awarded	
73	B17091	Remaining Small Diameter CI Water Ph 3	1,800,000	2,665,000	Water	Design Bid Build	Not Awarded	
74	B17139	Plaza De Panama Pipeline Replacements (W	706,600	942,000	Water	Design Bid Build	On Schedule	
75	B17153	AC Water Group 1038	19,637,160	25,779,866	Water	Design Bid Build	On Schedule	

No	WBS	Project Title	Construction Contract Value ($)	Total Project Cost ($)	Asset Type	Delivery Method	Status of Award	New*
		Transportation & Stormwater						
76	S00886	Euclid Ave & Home Improvements	76,676	1,012,739	Storm Water Drainage	Job Order Contract	Awarded	
77	S11002	Hayes Ave Storm Drain	741,848	1,320,099	Storm Water Drainage	Design Bid Build	Awarded	
78	S15001	Coast Blvd Walkway Improvements	269,518	1,029,000	Transportation	Design Bid Build	Awarded	
79	B13108	Group Job 13F Linda Vista DIF CR	166,920	504,429	Transportation	Design Bid Build	Awarded	
80	B13008	Pacific Hwy & W Palm St Signal Mod	160,000	255,400	Transportation	Job Order Contract	Awarded	
81	B16026	Concrete Street Panel Group 1601	3,110,000	3,795,855	Transportation	Design Bid Build	Awarded	
82	B16029	Sidewalk Replacement Group 1603	881,231	1,200,000	Transportation	Design Bid Build	Awarded	
83	B12034	Van Dyke Ave (4481) Storm Drain Replacem	1,284,383	2,005,550	Storm Water Drainage	Design Bid Build	On Schedule	
84	B12096	Highland & Monroe Aves Storm Drain Repl	861,000	1,363,000	Storm Water Drainage	Design Bid Build	On Schedule	New
85	S00969	Carmel Country Road Low Flow Channel	1,681,500	2,712,000	Storm Water Drainage	Design Bid Build	On Schedule	New
86	B14120	Alamo, Salvation, 68th Street Basins LID	2,045,386	2,934,826	Storm Water Drainage	Design Bid Build	On Schedule	
87	B15170	Skyline (NW) Green Infrastructure	2,385,700	3,500,991	Storm Water Drainage	Design Bid Build	On Schedule	
88	B14007	Ashley Falls Lg Scale Storm Flow Storage	592,870	1,249,500	Storm Water Drainage	Design Bid Build	On Schedule	
89	S00831	Balboa Avenue Corridor Improvements	1,394,999	2,981,887	Transportation	Design Bid Build	On Schedule	
90	B13008	Pacific Hwy & W Palm St Signal Mod	136,200	255,400	Transportation	Job Order Contract	On Schedule	
91	S00955	Bikeway Striping Improvements-Citywide	73,500	97,000	Transportation	Job Order Contract	On Schedule	
92	S00955	Bikeway Striping Improvements-Citywide	73,500	97,000	Transportation	Job Order Contract	On Schedule	
93	B16030	Sidewalk Replacement Group 1604	1,010,000	1,418,000	Transportation	Design Bid Build	On Schedule	
94	B17095	Asphalt Resurfacing Group 1702 (Option C	11,500,000	5,500,000	Transportation	Design Bid Build	On Schedule	
95	B15005	32nd & Norman Scott Rd TS Upgrade	240,000	375,000	Transportation	Design Bid Build	On Schedule	
96	B15009	Jackson Dr & Winding Creek Dr TS	194,787	286,000	Transportation	Design Bid Build	On Schedule	
97	B16099	ADA APS GROUP 2E - Washington St	349,622	488,664	Transportation	Design Bid Build	On Schedule	
98	B16095	ADACA Crown Point Missing Sidewalks GF 16	506,000	860,999	Transportation	Design Bid Build	On Schedule	
99	B13088	Camino del Este Path Xing Improvements	302,542	449,640	Transportation	Design Bid Build	On Schedule	
100	B14040	Bikeway Striping Improvements-Citywide	2,730,535	2,740,535	Transportation	Job Order Contract	On Schedule	
101	B15198	Nimitz Bridge at NTC Rehabilitation	653,000	1,021,600	Transportation	Design Bid Build	On Schedule	
102	B15127	Off FHWA System Bridge Rehabilitation	253,303	487,061	Transportation	Design Bid Build	On Schedule	
103	B15128	On System Bridge Rehabilitation	1,549,071	2,197,830	Transportation	Design Bid Build	On Schedule	
104	B16101	ADA S/W La Jolla Shore & Calle Corta	350,500	661,800	Transportation	Design Bid Build	On Schedule	
105	B16007	Citywide Street Lights Group 1601	363,620	500,000	Transportation	Design Bid Build	On Schedule	
106	B16008	Citywide Street Lights Group 1602	363,620	500,000	Transportation	Design Bid Build	On Schedule	
107	S11060	Otay Mesa Truck Route Phase 4	6,556,851	13,730,000	Transportation	Design Bid Build	On Schedule	
108	B15085	Block 7G2 UUP - CIP	1,050,984	1,357,503	Utility Undergrounding	Design Bid Build	On Schedule	New
109	B15088	25th (SB) Street UUP (Coronado-SB to Gro	30,600	36,000	Utility Undergrounding	Job Order Contract	On Schedule	
110	B15093	Seminole Drive UUP (Stanley to Estelle)	38,250	45,000	Utility Undergrounding	Job Order Contract	On Schedule	
111	B15095	Hilltop Drive UUP (Boundary to Toyne) -	107,100	126,000	Utility Undergrounding	Job Order Contract	On Schedule	
112	B13150	Via De La Valle UUD (Highland Cv/City Li	60,000	81,000	Utility Undergrounding	Job Order Contract	On Schedule	
113	B17007	Cass St (Grand-Pacific) SL UU143 - 6 lights	64,800	72,000	Utility Undergrounding	Job Order Contract	On Schedule	
114	B13143	31st Street UUD (Market St - L St)	14,000	18,000	Utility Undergrounding	Job Order Contract	On Schedule	

No	WBS	Project Title	Construction Contract Value ($)	Total Project Cost ($)	Asset Type	Delivery Method	Status of Award	New*
115	B15090	Baker St/Shawnee Rd UUP (Morena to Shawn	91,800	108,000	Utility Undergrounding	Job Order Contract	On Schedule	
116	B15096	Hancock Street UUP (Witherby to Tourquoi	53,550	63,000	Utility Undergrounding	Job Order Contract	On Schedule	
117	B15097	Block 8R UUP - CIP	1,257,905	1,597,981	Utility Undergrounding	Design Bid Build	On Schedule	
118	B17008	Coronado SB (27th-Madden) SL UU193 - 5 lights	54,000	60,000	Utility Undergrounding	Job Order Contract	On Schedule	
119	B17010	Hughes St (58th St-Jodi St) SL UU101 - 11 lights	118,800	132,000	Utility Undergrounding	Job Order Contract	On Schedule	
120	B13152	Block 4-J1 UUD (Mid City)	324,000	405,000	Utility Undergrounding	Job Order Contract	On Schedule	
121	B17068	Block 3HH (Talmadge 3) Rd Imp UU352	1,000,306	1,368,257	Utility Undergrounding	Design Bid Build	On Schedule	
122	B00836	District 1 Block 1-J UUD	137,536	161,808	Utility Undergrounding	Job Order Contract	On Schedule	
123	B00721	Fanuel St PI Archer to Tourmaline UUD	69,740	82,047	Utility Undergrounding	Job Order Contract	On Schedule	
124	B17011	Ingraham St (Beryl-Garnet) SL UU141 - 15 lights	162,000	180,000	Utility Undergrounding	Job Order Contract	On Schedule	
125	B15087	Block 4Y UUP - CIP	921,060	1,196,201	Utility Undergrounding	Design Bid Build	On Schedule	
126	B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	175,807	253,560	Utility Undergrounding	Design Bid Build	On Schedule	
127	B17070	28th St (Island Av-Clay St) Rd Imp UU9	0	0	Utility Undergrounding	Design Bid Build	On Schedule	
128	B17073	Mt Alifan (Genesee-Mt Everst) Rd Imp UU21	135,241	196,098	Utility Undergrounding	Design Bid Build	On Schedule	
129	B17074	Block 8A (Golden Hill) Rd Imp UU494	0	0	Utility Undergrounding	Design Bid Build	On Schedule	
130	B17097	Woodrow (Calvocado-Armacost) Rd Imp UU16	125,032	196,099	Utility Undergrounding	Design Bid Build	On Schedule	
131	B17072	Illion St (Gardena-Milton Rd) Imp UU624	97,798	142,444	Utility Undergrounding	Design Bid Build	On Schedule	
132	B17012	Mt Acadia (Mt Alifan-Mt Burnham) SL UU621 - 19 lights	205,200	228,000	Utility Undergrounding	Job Order Contract	On Schedule	
133	B17013	Seminole PH2 (El Cajon-Stanley) SL UU630 - 10	108,000	120,000	Utility Undergrounding	Job Order Contract	On Schedule	
134	B15086	Block 6H UUP	359,550	423,000	Utility Undergrounding	Job Order Contract	On Schedule	
135	B13155	Block 8C UUD (Greater Golden Hill)	345,600	1,209,601	Utility Undergrounding	Job Order Contract	On Schedule	
136	B12001	Stlight Design & Install 30th St - Ocean	107,100	126,000	Utility Undergrounding	Job Order Contract	On Schedule	

*Project added after publication of FY 2019 Budget

Data obtained through Public Works Department Engineering & Capital Projects Branch