WBS	Project Name	Commercial Paper Original Amount Appropriated	Net Changes	Revised Budget of Commercial Paper after adjustments (as of March 5, 2019)	Project to Date Expenditures (as of March 5, 2019)
A-CA.00001 Drainage				515,241	
B-10161	Laurel Ridge Ct SD	0	100,000	100,000	82,411
B-11015	Via Esprillo Storm Drain Pipe Replacement	25,338	(13,746)	11,592	11,592
B-12021	Huntington Ave(9102)Storm Drain Replace	0	15,000	15,000	5,814
B-12031	Rue Cheaumont (12275) Storm Drain Replac	850,000	(21,271)	828,729	45,262
B-12032	Mobley St (2764) Storm Drain Replacement	10,133	0	10,133	9,764
B-12034	Van Dyke Ave (4481) Storm Drain Replacement	1,463,765	(1,129,078)	334,688	114,707
B-12091	Langmuir St (2252) SD Replacement	15,038	1,353	16,391	16,391
B-12096	Highland & Monroe Aves Storm Drain Repl	788,252	711,897	1,500,150	80,558
B-13016	Campus Point Dr (9900) Storm Drain Repl	0	120,000	120,000	107,833
B-13101	Burroughs & W Dunlop Sts Storm Dr Repl_B13101	50,001	0	50,001	6,579
B-13102	Adams Ave (1620) Storm Drain Replacement	44,044	13,312	57,356	36,091
B-13116	Lobrico Ct (615) Storm Drain	294,264	(2,467)	291,796	143,345
B-13172	Rue Chantemar Storm Drain Replacement	300,372	(240,000)	60,372	11,001
B-13210	Whitney & Genesee Ct Storm Drain Repl	0	5,000	5,000	5,000
B-14078	Jamacha Drainage Channel Upgrade	283,310	417,024	700,335	34,636
B-14095	3014-Storm Drain (Euclid & Thorn)	15,336	0	15,336	0
B-14108	Uptown Storm Drain	0	175,000	175,000	107,524
B-14126	4709 Clairemont Mesa Blvd SD Repl	750,000	(291,180)	458,820	380,073
B-15028	Storm Drain Group 968	0	45,000	45,000	128
B-15062	Storm Drain Group 1008	0	10,000	10,000	3,314
B-15063	Storm Drain Group 1013	0	150,000	150,000	9,763
B-15099	Serra Mesa Storm Drain & GI (SD)	0	65,000	65,000	4,874
B-15101	Storm Drain Group 1023	0	50,000	50,000	2,329
B-15165	Golden Hill & South Park SD Replacement	925,000	(500,000)	425,000	101,695
B-15166	City Heights & Morley Field SD Repl	0	56,425	56,425	4,092
B-15167	El Cerrito & Rolando Park SD & GI (SD)	0	140,000	140,000	256
B-15189	Desert View SD Outfall Emergency	0	10,000	10,000	10,000
B-15197	North Park SD Replacement (North)	0	65,000	65,000	20,485
B-15212	Scripps Ranch SD Repl (South)	0	100,000	100,000	5,299
B-15213	Cherokee Point South SD & GI (SD)	0	40,000	40,000	384
B-16091	Uptown CMP SD Lining	200,471	241,910	442,381	37,126
B-16093	Clairemont Mesa SD Repl (Southeast)	652,486	(468,000)	184,486	32,493
B-16094	Jamacha Lomita GI & SD (SD)	0	184,846	184,846	56,175
B-16175	Mira Mesa South Storm Drain Replacement	1,912,851	(75,000)	1,837,851	132,642
B-17079	Manzana Storm Drain Replacement	873,683	150,000	1,023,683	69,782
B-17107	Storm Drain Replacement At Manzana Way	10,000	(173)	9,827	1,895
B-17109	Buena Vista St Storm Drain Emergency Rep	0	550,000	550,000	6,830
B-17143	Storm Drain Group 763	1,280,000	(794,872)	485,128	117,178
B-17163	Palm Avenue Storm Drain Replacement	180,006	0	180,006	4,220
B-18015	University Avenue Culvert Reconstruction	0	150,000	150,000	2,134
B-18117	South Mission Beach SD Replacement	0	100,000	100,000	166
B-19073	5th and Brookes SD Upgrade	0	25,000	25,000	0
B-19089	Crown Point SD Replacement	0	215,000	215,000	1,977
B-19090	Cardinal Road Emergency SD Replacement	0	1,245,000	1,245,000	17,434
B-19098	Burroughs Street Emergency SD Replacemen	0	138,000	138,000	0
B-19101	Wellborn Street Storm Drain Emergency	0	750,000	750,000	15,178
B-19102	South Woodman St Storm Drain Emergency	0	612,000	612,000	8,247
B-19103	Allied Gardens SD Replacement	0	100,000	100,000	2,524
B-19112	3030 32nd Street SD Emergency	0	263,756	263,756	0
B-19113	La Jolla Improv 2 (SD)	0	100,000	100,000	0
B-19115	Florida Drive SD Emergency	0	1,623,000	1,623,000	122
B-19126	6500 Montezuma Rd SD Emergency	0	407,134	407,134	0
B-19127	7980 Park Village Rd SD Emergency	0	407,134	407,134	0
S-11002	Hayes Ave Storm Drain	0	192,552	192,552	90,793
S-11003	Coolidge Street Storm Drain	229,650	(229,650)	0	0
			A-CA.00001 Drainage Total	17,649,150	1,958,118

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A-BT.00001 Facilities				2,926,500	0
B-15222	ADA Accessibility Improvements Group I	666,815	(222,610)	444,205	114,910
B-15223	William Heath Davis House ADA Accessibil	344,408	(196,963)	147,445	48,075
B-15229	ADA Accessibility Improvements Group II	696,483	(224,241)	472,242	123,535
B-15230	ADA Accessibility Improvements Group IV	426,600	(327,919)	98,681	13,911
B-16045	Pacific Beach Library Roof & HVAC Replac	184,183	0	184,183	97,116
B-16046	Tierrasanta Recreation Center Roof & HVA	105,363	0	105,363	64,739
B-17036	Thompson Med Library/Eddy Auditor Rehab	1,000,000	(1,000,000)	0	0
B-17181	Casa de Balboa Fire Alarm System	0	771,117	771,117	8,232
B-19067	Mingei Museum Dome Waterproofing	0	162,033	162,033	0
P-18008	Ocean Beach Lifeguard Station	240,000	0	240,000	0
S-00791	South Mission Beach Station	0	239,998	239,998	89,331
S-14017	Fire Station No. 51 – Skyline Hills	578,957	0	578,957	1,280
S-14018	Fairmount Avenue Fire Station	150,000	145,073	295,073	46,835
S-15035	EB Scripps Park Comfort Stn Replacement	443,306	0	443,306	115,906
S-17000	Balboa Pk Bud Kearns Aquatic Complex Imp	450,873	0	450,873	53,824
S-18007	Fire-Rescue Air Ops Facility - PH II	0	7,873,470	7,873,470	111,586
			A-BT.00001 Facilities Total	15,433,446	889,280
A-IE.00002 Guardrails					
B-17155	Regional Arterial Guardrail Group 2	265,000	0	265,000	13,009
B-18225	Crown Point Guardrail	185,000	0	185,000	55,074
			A-IE.00002 Guard rails Total	450,000	68,082
A-GF.00007 Park Improvements					
B-19068	City Heights Pool Reconstruction	0	500,000	500,000	10,886
			A-GF.00007 Park Improvement Total	500,000	10,886
Park					
P-18002	OB Pier	3,103,963	0	3,103,963	0
S-00751	Hickman Fields Athletic Area	900,000	0	900,000	26,082
S-01083	Fairbrook Neighborhood Park	553,860	0	553,860	49,592
S-15038	Skyline Hills Community Park ADA Improvements	106,808	700,529	807,337	125,222
			Park Total	5,365,160	200,897
A-IL.00001 Traffic Calming					
B-17003	El Cajon Bl-Highland-58th Improv	0	300,000	300,000	22,077
			A-IL.00001 Traffic Calming Total	300,000	22,077
A-ID.00005 Street Resurfacing				16,460,220	
B-15130	AC Overlay Group 1502	0	226,529	226,529	195,520
B-15181	AC Overlay Group 1508, JOC4	0	15,000	15,000	928
B-15183	AC Overlay Group 1511, JOC7	0	220,000	220,000	165,092
B-16024	AC Overlay Street Paving Group 1601	0	936,605	936,605	774,400
B-16026	Concrete Street Panel Group 1601	0	750,000	750,000	116,747
B-17094	Asphalt Resurfacing Group 1502 Option	0	4,038,941	4,038,941	3,864,216
B-17095	Asphalt Resurfacing Group 1702 (Option C)	0	10,087,022	10,087,022	103,360
B-17147	Asphalt Resurfacing Group 1704	0	30,000	30,000	8,351
B-18134	Asphalt Resurfacing Group 1901	0	2,989,121	2,989,121	9,246
B-19002	Concrete Panel Replacement Group 1940	0	525,000	525,000	5,061
B-19007	SP 17 Street Paving JOC for CIP North	0	100,000	100,000	0
B-19008	SP 17 Street Paving JOC for CIP Sourth	0	100,000	100,000	0
			A-ID.00005 Street Total	36,478,436	5,242,920
Transportation					
S-00880	Miramar Road I-805 Easterly Ramps	540,000	0	540,000	103,506
			Transportation Total	540,000	103,506
A-CC.00001 Watershed				151,986	
B-11057	Beta Street and 37th Street Green Alley	0	90,101	90,101	31,678
B-12040	Maple Canyon Restoration - Phase 1	0	1,815,000	1,815,000	136,294
B-13198	Callado Rd Green St Infiltration BMP	1,293,902	(725,101)	568,801	250
B-14007	Ashley Falls Lg Scale Storm Flow Storage	472,295	522,567	994,862	72,468
B-14120	Alamo, Salvation, 68th Street Basins LID	2,175,581	0	2,175,581	111,859

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B-15051	Logan Heights LID (South)	2,525,998	(5,798)	2,520,200	101,897
B-15170	Skyline(NW) Green Infrastructure	0	2,241,487	2,241,487	1,145
B-15171	El Cerrito & Rolando Park SD & GI (GI)	0	179,261	179,261	3,066
B-16006	La Jolla Farms Outfall Repair	0	40,000	40,000	34,262
B-16089	Jamacha Lomita GI & SD (GI)	0	75,000	75,000	2,267
B-16090	Kearny Mesa East Green Infrastructure	0	75,000	75,000	465
B-16112	Southcrest Green Infrastructure (GI)	0	130,000	130,000	739
B-17033	Los Pen Lagoon Restoration Ph 1	0	100,000	100,000	1,439
			A-CC.00001 Watershed Total	11,157,278	497,832
			Grand Total	87,873,470	8,993,599