Forecast of Projects to be Awarded

FY-19 Mid-Year

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	*	Total Construction Cost	Total Project Cost
Airports	1	B18034	MYF Electrical System Upgrade	Job Order Contract	On Schedule		$252,440	$420,000
Buildings	2	B15223	William Heath Davis House ADA Accessibil	Job Order Contract	Awarded		$202,994	$528,200
Buildings	3	B16104	Sewer Pump Station 33 Demolition	Design Bid Build	On Schedule		$313,000	$475,000
Buildings	4	S15011	Tierrasanta Library Expansion	Job Order Contract	Awarded		$800,000	$1,619,000
Buildings	5	B17103	San Diego Central Library-Boiler Replac	Job Order Contract	On Schedule		$1,003,000	$1,600,000
Buildings	6	S16058	Chollas Community Park Comfort Station	Design Bid Build	Awarded		$2,267,803	$3,360,838
Buildings	7	S15012	Fire-Rescue Air Operations Facility	Design Bid Build	Awarded		$3,214,544	$4,923,601
Buildings	8	S16060	Bay Terrace Senior Center	Design Bid Build	Awarded		$3,484,865	$6,383,376
Buildings	9	L12003.2	California Tower Seismic Retrofit	Design Bid Build	Awarded		$4,753,500	$5,748,550
Buildings	10	S18003	Palm Avenue Transitional Housing	Design Bid Build	Awarded		$5,397,073	$6,500,000
Buildings	11	S18005	Police Range Refurbishment Phase II	Design Bid Build	On Schedule		$8,009,753	$9,100,000
Buildings	12	S17009	101 Ash Improvements	Design Bid Build	Awarded		$17,080,261	$25,880,408
Buildings	13	21003798	Brown Field CBP Modular Structure	Sole Source	On Schedule	*	$1,884,200	$2,939,000
Buildings	14	S15034	Junipero Serra Museum ADA Improvements	Job Order Contract	Delayed Outside of FY19		$1,169,104	$2,267,767
Parks	15	S16021	Skyline Hills Community Pk Security Lighting Upgrade	Job Order Contract	Awarded		$103,445	$220,000
Parks	16	S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	Job Order Contract	Awarded		$109,975	$190,000
Parks	17	S18004	Tierrasanta Sports Field Lighting Ph II	Design Bid Build	Awarded		$128,031	$209,855
Parks	18	S16017	Encanto Community Pk Security Lighting Upgrade	Job Order Contract	Awarded		$244,710	$464,559
Parks	19	B14153	Carmel Creek Park Comft St ADA Access Im	Job Order Contract	Awarded		$246,947	$454,000
Parks	20	S15037	Doyle Community Park ADA Upgrade	Job Order Contract	On Schedule	*	$290,132	$688,445
Parks	21	S16018	Marie Widman Memorial Pk Sec Lighting	Job Order Contract	Awarded		$297,752	$475,000
Parks	22	B14073	Orchard Av, Capri by Sea & Old Salt Pool	Job Order Contract	Awarded		$333,057	$647,883
Parks	23	B12019	Balboa Park GC Fuel Tank Installation	Job Order Contract	Awarded		$350,736	$681,407
Parks	24	B15230	ADA Accessibility Improvements Group IV	Job Order Contract	Awarded		$371,040	$710,879
Parks	25	B17181	Casa de Balboa Fire Alarm System	Job Order Contract	On Schedule	*	$850,000	$1,588,000
Parks	26	S12004	Canyonside Community Park Improvements	Design Bid Build	On Schedule		$1,023,833	$1,401,126
Parks	27	S15036	Balboa Pk West Mesa Comfort Stn Replace	Design Bid Build	Awarded		$1,222,707	$1,892,574
Parks	28	S15021	Rolling Hills Neighborhood Park ADA Upgrade	Design Bid Build	Awarded		$1,537,650	$2,028,182
Parks	29	S15004	Rancho Mission Neigh Pk Play Area Upgrade	Design Bid Build	Awarded		$1,650,868	$2,324,695
Parks	30	S15038	Skyline Hills Community Park ADA Improve	Design Bid Build	Awarded		$1,674,620	$2,859,854
Parks	31	S10050	North Park Mini-park and Streetscape Imp	Design Bid Build	On Schedule		$1,998,884	$3,484,003
Parks	32	S15035	EB Scripps Park Comfort Stn Replacement	Design Bid Build	On Schedule		$3,148,000	$4,697,000
Parks	33	S14016	East Fortuna Staging Area Field Stn Blg	Design Bid Build	Awarded		$4,998,000	$6,975,543
Parks	34	B19009	Ladera St Beach Access Stairway Coastal Bluff Stabilization	Emergency	On Schedule	*	$51,037	$101,037
Parks	35	S00636	Dennery Ranch Neighborhood Park	Agency/Developer/Managed Built - City Paid	On Schedule	*	$5,070,000	$15,100,000
Parks	36	B18110	Chimney Canyon Slope Restoration	Job Order Contract	Awarded	*	$555,582	$638,582
Parks	37	L14005.1	Demolition of Loma Land Structures	Design Bid Build	Delayed Outside of FY19		$320,000	$835,000
Parks	38	S01090	MBGC Clbhouse Demo/Prtbl Building Instl	Design Bid Build	Delayed Outside of FY19		$4,770,578	$6,463,816
Parks	39	S11010	MBGC Irrigation & Electrical Upgrades	Design Bid Build	Delayed Outside of FY19		$2,807,051	$4,460,000
Parks	40	S14006	El Cuervo Adobe Improvements	Design Bid Build	Delayed Outside of FY19		$273,480	$693,713
Parks	41	S14007	Salk Neighborhood Park & Joint Use Devel	Design Bid Build	Delayed Outside of FY19		$4,376,686	$6,036,686
Parks	42	S15026	Taft Joint Use Facility Development	Design Bid Build	Delayed Outside of FY19		$3,962,178	$5,642,121
Parks	43	S15028	Olive Grove Community Park ADA Improvements	Design Bid Build	Delayed Outside of FY19		$1,050,000	$1,617,849
Parks	44	S16048	Villa Monserate Neigh Park Upgrade	Design Bid Build	Delayed Outside of FY19		$1,062,580	$1,695,462
Parks	45	S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	Design Bid Build	Delayed Outside of FY19		$2,390,787	$3,033,299
Parks	46	S16037	Carmel Creek NP Improvements	Design Bid Build	Delayed Outside of FY19		$1,057,042	$1,706,924
Sewer	47	B15118	AC Water & Sewer Group 1027 (S)	Design Bid Build	On Schedule		$30,100	$40,200
Sewer	48	B15145	Water and Sewer Group 967 (S)	Design Bid Build	On Schedule		$64,000	$100,000
Sewer	49	B18086	South Bay Wtr Recl Plant Manhole Rehab	Job Order Contract	On Schedule		$179,405	$400,000
Sewer	50	B17176	AC Water & Sewer Group 1042 (S)	Design Bid Build	On Schedule		$371,300	$776,100
Sewer	51	B11019	SEWER GROUP JOB 830	Design Bid Build	On Schedule		$411,400	$604,000
Sewer	52	B00398	SEWER & AC Water Group 797(S)	Design Bid Build	On Schedule		$675,840	$948,224
Sewer	53	B13197	Sewer & AC Water Group 776 (W)	Design Bid Build	Awarded	*	$1,787,914	$2,678,465
Sewer	54	B17064	Pipeline Rehabilitation AP-1	Design Bid Build	Awarded		$2,027,182	$3,118,420

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FY-19 Mid-Year

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	*	Total Construction Cost	Total Project Cost
Sewer	55	B18031	Ultraviolet Disinfection System Replace	Design Bid Build	On Schedule		$2,600,000	$4,520,000
Sewer	56	B00403	Sewer and AC Water Group 807 (S)	Design Bid Build	On Schedule		$2,714,998	$4,685,468
Sewer	57	B16161	Pipeline Rehabilitation AO-1	Design Bid Build	Awarded		$3,074,886	$4,972,525
Sewer	58	B18037	Pipeline Rehabilitation AU-1	Design Bid Build	Awarded		$3,346,618	$4,729,165
Sewer	59	B00346	Sewer & AC Water Group 697A (S)	Design Bid Build	Awarded		$3,858,141	$5,253,657
Sewer	60	B17184	Pipeline Rehabilitation AS-1	Job Order Contract	Awarded		$4,585,082	$9,028,457
Sewer	61	B17187	Pipeline Rehabilitation AT-1	Design Bid Build	Awarded	*	$5,341,000	$6,520,000
Sewer	62	B16001	Pipeline Rehabilitation AL-1	Design Bid Build	On Schedule		$5,865,000	$7,156,000
Sewer	63	B00387	Sewer & AC Water Group Job 776 (S)	Design Bid Build	Awarded	*	$5,912,086	$8,499,662
Sewer	64	B16056	Mira Mesa Trunk Sewer Improvement	Design Bid Build	Awarded		$6,173,717	$7,077,776
Sewer	65	B16145	Sewer & AC Water Crown Point West (S)	Design Bid Build	On Schedule		$6,663,931	$10,234,622
Sewer	66	B15147	AC Water & Sewer Group 1013 (S)	Design Bid Build	On Schedule	*	$1,302,654	$1,611,654
Sewer	67	B16165	MBC Cooling Water System Chiller Upgrade	Design Bid Build	On Schedule	*	$2,637,000	$3,771,000
Sewer	68	B16034	Sewer Group 776A	Design Bid Build	Delayed Outside of FY19		$4,146,514	$5,771,976
Sewer	69	B17132	Plaza De Panama Pipeline Replacements (S	Design Bid Build	Delayed Outside of FY19		$517,360	$743,500
Sewer	70	S18006	Harbor Drive Trunk Sewer TS Participation Agreement	Design Bid Build	Delayed Outside of FY19		$15,780,000	$21,045,000
Storm Water Drainage	71	S00886	Euclid Ave & Home Improvements	Job Order Contract	Awarded		$76,676	$1,029,415
Storm Water Drainage	72	B14007	Ashley Falls Lg Scale Storm Flow Storage	Design Bid Build	On Schedule		$581,391	$1,451,500
Storm Water Drainage	73	S11002	Hayes Ave Storm Drain	Design Bid Build	Awarded		$746,832	$1,320,100
Storm Water Drainage	74	B17079	Manzana Storm Drain Replacement	Design Bid Build	On Schedule	*	$853,000	$1,250,000
Storm Water Drainage	75	B11057	Beta Street and 37th Street Green Alley	Job Order Contract	On Schedule	*	$886,201	$1,228,060
Storm Water Drainage	76	B12034	Van Dyke Ave (4481) Storm Drain Replacem	Design Bid Build	Awarded		$979,078	$1,987,918
Storm Water Drainage	77	B12096	Highland & Monroe Aves Storm Drain Repl	Design Bid Build	On Schedule		$1,586,000	$2,168,871
Storm Water Drainage	78	B14120	Alamo, Salvation, 68th Street Basins LID	Design Bid Build	On Schedule		$2,047,000	$2,943,666
Storm Water Drainage	79	S00605	Famosa Slough Salt Marsh Creation	Sole Source	Awarded	*	$170,000	$488,000
Storm Water Drainage	80	B15170	Skyline (NW) Green Infrastructure	Design Bid Build	Delayed Outside of FY19		$2,385,700	$3,500,991
Transportation	81	B15015	Morena Bl & W. Bernardo Medians	Job Order Contract	On Schedule	*	$124,889	$433,261
Transportation	82	B13008	Pacific Hwy & W Palm St Signal Mod	Job Order Contract	Awarded		$160,000	$279,200
Transportation	83	S00858	Del Sol Boulevard-Central	Design Bid Build	Awarded	*	$166,236	$5,511,297
Transportation	84	B13108	Group Job 13F Linda Vista DIF CR	Design Bid Build	Awarded		$166,921	$504,429
Transportation	85	B14016	41st St @ National Ave Traffic Signal	Job Order Contract	Awarded	*	$180,641	$378,011
Transportation	86	B15009	Jackson Dr & Winding Creek Dr TS	Design Bid Build	On Schedule		$229,875	$321,088
Transportation	87	B15005	32nd & Norman Scott Rd TS Upgrade	Design Bid Build	On Schedule		$240,000	$375,000
Transportation	88	S15001	Coast Blvd Walkway Improvements	Design Bid Build	Awarded		$269,518	$1,029,000
Transportation	89	B16101	ADA S/W La Jolla Shore & Calle Corta	Design Bid Build	On Schedule		$281,000	$661,800
Transportation	90	B16091	Uptown CMP SD Lining	Design Bid Build	On Schedule	*	$288,000	$584,000
Transportation	91	B17156	W Bernardo @ Technology Traffic Signal	Design Bid Build	On Schedule	*	$328,300	$479,700
Transportation	92	B15026	Ash St & Richmond St Sidewalks	Design Bid Build	On Schedule	*	$346,500	$707,770
Transportation	93	B16099	ADA APS GROUP 2E - Washington St	Design Bid Build	On Schedule		$349,622	$488,664
Transportation	94	B13088	Camino del Este Path Xing Improvements	Design Bid Build	Awarded		$360,000	$507,098
Transportation	95	B16029	Sidewalk Replacement Group 1603	Design Bid Build	Awarded		$881,231	$1,200,000
Transportation	96	B16030	Sidewalk Replacement Group 1604	Design Bid Build	On Schedule		$1,010,000	$1,418,000
Transportation	97	S00831	Balboa Avenue Corridor Improvements	Design Bid Build	Awarded		$1,394,999	$2,981,887
Transportation	98	B17056	Downtown Complete Streets Implementation (DMP Phase 1 & 2 Cycle Track Interim Implementation)**	Design Bid Build	Awarded	*	$2,011,720	$31,571,100
Transportation	99	B17095	Asphalt Resurfacing Group 1702 (Option C)	Design Bid Build	On Schedule		$4,756,087	$5,500,000
Transportation	100	B16026	Concrete Street Panel Group 1601	Design Bid Build	Awarded	*	$2,535,450	$3,331,305
Transportation	101	B13137	4th Ave & Date St Traffic Signal	Design Bid Build	Delayed Outside of FY19		$214,589	$275,000
Transportation	102	B14015	Beyer Bl @ Smythe Ave Traffic Signal	Design Bid Build	Delayed Outside of FY19		$414,900	$500,000
Transportation	103	B15198	Nimitz Bridge at NTC Rehabilitation	Design Bid Build	Delayed Outside of FY19		$653,000	$1,021,600
Transportation	104	B16007	Citywide Street Lights Group 1601	Design Bid Build	Delayed Outside of FY19		$363,620	$500,000
Transportation	105	B16008	Citywide Street Lights Group 1602	Design Bid Build	Delayed Outside of FY19		$363,620	$500,000
Transportation	106	B16095	ADACA Crown Point Missing Sidewalks GF 16	Design Bid Build	Delayed Outside of FY19		$506,000	$860,999
Transportation	107	B16118	Loma Palisades SL Series Circuit Conv	Design Bid Build	Delayed Outside of FY19		$824,800	$1,297,000
Transportation	108	B17050	Citywide Street Lights Group 1701	Design Bid Build	Delayed Outside of FY19		$419,500	$700,600
Transportation	109	B17051	Citywide Street Lights Group 1702	Design Bid Build	Delayed Outside of FY19		$441,200	$731,500
Transportation	110	B17098	San Vicente St, Ph I & II	Design Bid Build	Delayed Outside of FY19		$359,483	$485,302
Transportation	111	B17100	India St at West Palm St Hybrid Beacon	Design Bid Build	Delayed Outside of FY19		$237,500	$395,400

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FY-19 Mid-Year

Asset Group	#	WBS	CIP Project Title	Delivery Method	Status	*	Total Construction Cost	Total Project Cost
Transportation	112	B17101	Plumosa Park Series Circuit	Design Bid Build	Delayed Outside of FY19		$765,000	$1,100,000
Transportation	113	B17145	Abbot Street Series Circuit	Design Bid Build	Delayed Outside of FY19		$275,000	$422,500
Transportation	114	B17146	Kensington Hts #2 Series Circuit Upgrad	Design Bid Build	Delayed Outside of FY19		$2,041,000	$2,500,000
Transportation	115	S00915	University Avenue Mobility	Design Bid Build	Delayed Outside of FY19		$3,884,599	$7,430,000
Transportation	116	S11060	Otay Mesa Truck Route Phase 4	Design Bid Build	Delayed Outside of FY19		$6,556,851	$13,730,000
Transportation	117	S00880	Miramar Road I-805 Easterly Ramps	Design Bid Build	Delayed Outside of FY19		$4,947,049	$8,048,073
Utility Undergrounding	118	B13143	31st Street UUD (Market St - L St)	Job Order Contract	On Schedule		$14,000	$18,000
Utility Undergrounding	119	B15088	25th (SB) Street UUP (Coronado-SB to Gro	Job Order Contract	On Schedule		$30,600	$36,000
Utility Undergrounding	120	B15093	Seminole Drive UUP (Stanley to Estelle)	Job Order Contract	On Schedule		$38,250	$45,000
Utility Undergrounding	121	B17008	Coronado SB (27th-Madden) SL UU193 - 5 lights	Job Order Contract	On Schedule		$54,000	$60,000
Utility Undergrounding	122	B17007	Cass St (Grand-Pacific) SL UU143 - 6 lights	Job Order Contract	On Schedule		$64,800	$72,000
Utility Undergrounding	123	B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	Design Bid Build	Awarded		$66,968	$90,407
Utility Undergrounding	124	B17010	Hughes St (58th St-Jodi St) SL UU101 - 11 lights	Job Order Contract	On Schedule		$118,800	$132,000
Utility Undergrounding	125	B17072	Illion St (Gardena-Milton Rd) Imp UU624	Design Bid Build	Awarded		$131,289	$177,240
Utility Undergrounding	126	B17097	Woodrow (Calvocado-Armacost) Rd Imp UU16	Design Bid Build	Awarded		$153,146	$206,748
Utility Undergrounding	127	B18152	Block 2S1 South Mission RD IMP UU977_RP	Job Order Contract	Awarded	*	$157,911	$213,180
Utility Undergrounding	128	B17073	Mt Alifan (Genesee-Mt Everst) Rd Imp UU21	Design Bid Build	Awarded		$170,214	$229,789
Utility Undergrounding	129	B15095	Hilltop Drive UUP (Boundary to Toyne) -	Job Order Contract	Awarded		$189,555	$208,455
Utility Undergrounding	130	B18143	Block7-O1	Design Bid Build	On Schedule	*	$290,113	$391,653
Utility Undergrounding	131	B13152	Block 4-J1 UUD (Mid City)	Job Order Contract	On Schedule		$324,000	$405,000
Utility Undergrounding	132	B17070	28th St (Island Av-Clay St) Rd Imp UU9	Design Bid Build	Awarded		$445,776	$601,797
Utility Undergrounding	133	B13153	Block 6DD1 UUD (Clairemont Mesa)	Job Order Contract	Awarded	*	$464,000	$549,000
Utility Undergrounding	134	B15085	Block 7G2 UUP - CIP	Design Bid Build	Awarded		$497,213	$1,053,390
Utility Undergrounding	135	B15097	Block 8R UUP - CIP	Design Bid Build	On Schedule		$965,280	$1,580,133
Utility Undergrounding	136	B17068	Block 3HH (Talmadge 3) Rd Imp UU352	Design Bid Build	Awarded		$1,025,387	$1,384,273
Utility Undergrounding	137	B17074	Block 8A (Golden Hill) Rd Imp UU494	Design Bid Build	Awarded		$1,051,414	$1,419,409
Utility Undergrounding	138	21003598	Block 7G2	Design Bid Build	Awarded	*	$7,679,523	$10,453,837
Utility Undergrounding	139	21003599	Block 8R UUP	Design Bid Build	On Schedule		$7,821,865	$10,670,343
Utility Undergrounding	140	B00836	District 1 Block 1-J UUD	Job Order Contract	Delayed Outside of FY19		$137,536	$161,808
Utility Undergrounding	141	B13150	Via De La Valle UUD (Highland Cv/City Li	Job Order Contract	Delayed Outside of FY19		$60,000	$81,000
Utility Undergrounding	142	B13155	Block 8C UUD (Greater Golden Hill)	Job Order Contract	Delayed Outside of FY19		$480,000	$680,000
Utility Undergrounding	143	B15087	Block 4Y UUP - CIP	Design Bid Build	Delayed Outside of FY19		$921,060	$1,196,201
Utility Undergrounding	144	B17011	Ingraham St (Beryl-Garnet) SL UU141 - 15 lights	Job Order Contract	Delayed Outside of FY19		$162,000	$180,000
Utility Undergrounding	145	B17012	Mt Acadia (Mt Alifan-Mt Burnham) SL UU621 - 19 lights	Job Order Contract	Delayed Outside of FY19		$205,200	$228,000
Utility Undergrounding	146	B17013	Seminole PH2 (El Cajon-Stanley) SL UU630 - 10	Job Order Contract	Delayed Outside of FY19		$108,000	$120,000
Water	147	B18109	Manzana Water Replacement	Design Bid Build	On Schedule	*	$600,000	$900,000
Water	148	B12058	Water Group 967	Design Bid Build	On Schedule		$489,000	$795,000
Water	149	B18235	Hotel Circle CI & AC Accelerated Replacement	Design Bid Build	On Schedule	*	$1,200,000	$1,620,000
Water	150	B15207	Sewer & AC Water Group 697A (W)	Design Bid Build	Awarded		$1,273,682	$1,899,111
Water	151	B16129	Sewer & AC Water Group 797 (W)	Design Bid Build	On Schedule		$1,347,032	$1,978,696
Water	152	B17091	Remaining Small Diameter CI Water Ph 3	Design Bid Build	On Schedule		$1,800,000	$2,665,000
Water	153	B17092	Otay WTP-Basin #1 Concrete Restoration	Design Bid Build	Awarded		$1,938,355	$2,650,000
Water	154	B17177	AC Water & Sewer Group 1042 (W)	Design Bid Build	On Schedule		$3,502,000	$5,162,000
Water	155	B18038	AC WATER GROUP 1043	Design Bid Build	Awarded	*	$3,579,544	$4,626,930
Water	156	B16042	AC Water Group 1030	Design Bid Build	On Schedule		$4,343,118	$5,865,455
Water	157	B15121	AC Water & Sewer Group 1027 (W)	Design Bid Build	On Schedule		$4,892,700	$6,523,600
Water	158	B16144	Sewer & AC Water Crown Point West (W)	Design Bid Build	On Schedule		$5,312,067	$7,286,814
Water	159	B14092	Otay 2nd Pipeline Phase 1	Design Bid Build	On Schedule		$5,889,000	$7,832,000
Water	160	B16087	Sewer & AC Water Group 807 (W)	Design Bid Build	On Schedule		$6,246,200	$6,590,108
Water	161	B16023	Remaining Small Diameter CI Water Ph2	Design Bid Build	On Schedule		$7,779,750	$11,312,800
Water	162	S12016	Otay 1st/2nd PPL West of Highland Avenue	Design Bid Build	On Schedule		$21,080,400	$29,440,500
Water	163	S11026	Montezuma PPL/Mid City Pipeline Ph 2	Design Bid Build	On Schedule		$24,143,000	$31,555,000
Water	164	B15142	NCWRP Expansion (Pkg. 4)	Design Bid Build	On Schedule		$13,038,300	$15,689,300
Water	165	B15139	North City Pure Water Facility (Pkg. 1)	Design Bid Build	On Schedule		$2,695,000	$2,695,000
Water	166	B15156	AC Water & Sewer Group 1013 (W)	Design Bid Build	On Schedule	*	$11,723,882	$14,131,036
Water	167	B11048	Water Group Job 952	Design Bid Build	Delayed Outside of FY19		$5,300,000	$6,939,181
Water	168	B15139	North City Pure Water Facility (Pkg. 2)	Design Bid Build	Delayed Outside of FY19		$383,821,000	$489,368,000
Water	169	B15142	NCWRP Expansion (Pkg. 1)	Design Bid Build	Delayed Outside of FY19		$9,734,000	$12,313,000
Water	170	B15142	NCWRP Expansion (Pkg. 2)	Design Bid Build	Delayed Outside of FY19		$148,292,000	$191,787,000
Water	171	B16035	North City Pure Water Pipeline & Dechlorination Facility (Package 1)	Design Bid Build	Delayed Outside of FY19		$75,150,000	$99,229,000
Water	172	B16035	North City Pure Water Subaqueous Pipeline (Package 2)	Design Bid Build	Delayed Outside of FY19		$5,272,000	$6,961,000
Water	173	B17139	Plaza De Panama Pipeline Replacements (W	Design Bid Build	Delayed Outside of FY19		$706,600	$942,000
Water	174	B17153	AC Water Group 1038	Design Bid Build	Delayed Outside of FY19		$19,637,160	$25,779,866
Total		**174**					**$1,022,500,321**	**$1,409,360,269**

* Added Projects.

** WBS B17056, Total construction cost reflects the awarded amount for a specific phase. Total Project Cost reflects the total cost of project for all phases.