



**Fiscal Year 2020
State of the Capital Improvement
Program (CIP)
Mid-Year Report**



Alia Khouri
Deputy Chief Operating Officer
General Services

James Nagelvoort
Director of Public Works & City Engineer

Myrna Dayton
Assistant Director of Public Works & Assistant City Engineer

Mark Nassar
Deputy Director Public Works

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Introduction

Purpose and Scope

This report summarizes the milestone activities involved with the delivery of the City of San Diego Capital Improvement Program (CIP) during the first half of Fiscal Year 2020 (July 1, 2019 through December 31, 2019), and provides an overview of the CIP, highlighting significant projects, CIP process improvements, accomplishments, and a look ahead.

Capital Improvement Program

The City's CIP is a compilation of individual capital improvement projects financed by annually adopted and midyear budgets, as proposed by the Mayor and approved by the City Council. CIP projects provide improvements, or additions to, the City's infrastructure assets and systems, and are designed to enhance overall quality of life and public safety. The CIP is fundamental to the Strategic Plan Goal of Working in Partnership with Communities to Achieve Safe and Livable Neighborhoods by investing in infrastructure.

Executing the CIP portfolio, which includes refurbishing or rehabilitating existing structures and constructing new facilities, is complex due to the volume and variety of funding sources, asset types, and project delivery methods. Projects are identified through coordination with the Mayor, Council, Asset Managing Departments (AMDs), the Capital Improvement Program Review and Advisory Committee (CIPRAC), and input from Community Planning Groups, and other stakeholders. Once capital requirements are identified, CIP projects are prioritized according to Council Policy 800-14 - Prioritizing Capital Improvement Program Projects (2013). Public Works Department (PWD) Engineering & Capital Projects Branch serves as the project manager for most of CIP projects for the AMDs, including:

- Environmental Services Department (ESD)
- Fire-Rescue Department
- Library Department
- Parks and Recreation Department
- Police Department
- Public Utilities Department (PUD)
- Real Estate Assets Department (READ), including Airports Division, Stadium, and Facilities Maintenance Division
- Transportation & Storm Water Department (TSWD)

PWD maintains the CIP website providing additional detail about the City's CIP projects and policies: <http://www.sandiego.gov/cip/index.shtml>.

Major Projects and Citywide Initiatives

The following are highlights of the activities undertaken during the first half of Fiscal Year 2020 on select notable projects:

- Miramar Water Treatment Plant Clearwell Improvements
- Pure Water San Diego
- West Mission Bay Drive Bridge
- New Parks and Recreation facility
- Coast Boulevard Sea Cave Emergency Stabilization Project

Miramar Water Treatment Plant Clearwell Improvements

The Miramar Clearwell project is driven by the need to replace deteriorating infrastructure that had the potential to fail and compromise the water distribution system. City staff determined that replacement of the two Miramar clearwells, built in 1959 and 1974, was imminently necessary. The Miramar Clearwell Improvements became the first project in the Water CIP Master Plan prioritization due to structural stability concerns. The project will support the Pure Water San Diego and include a photovoltaic system, landscaping, low-lift pump station, a new maintenance facility, and a guard house.

The first of the two new clearwells is in active use, providing water to the Miramar distribution system. The second clearwell fabrication is progressing on schedule and the chlorine contact chamber will be started up this spring.

The project construction is currently 85% complete, with an estimated completion date of late 2020. The contract budget is \$120 million, with \$90 million awarded to the construction contractor. The Miramar Water Treatment Plant will continue to remain in full operation during construction.

FY 2020 Construction Status

- Clearwell No. 2 start-up - complete
- Clearwell No. 1 air gap vault, pedestals, columns, walls and decking – under construction
- Chlorine Contact Chamber structure - complete
- CCC chemical piping and start-up – under construction
- New Maintenance Building roof and electrical finishing work – under construction
- Low Lift Pump Station - complete
- Chemical trench/double containment piping – under construction
- Gas line repair – under construction
- Storm drains, bioretention basins and energy dissipators – under construction
- Miscellaneous duct banks and electrical conduits – under construction
- Area grading around clearwells and chlorine contact chamber – under construction
- Miramar pipeline 66" butterfly valve – under construction



Miramar Water Treatment Plant Clearwell construction

Pure Water San Diego

Pure Water San Diego is an integrated water and wastewater capital effort that will provide a safe, secure, and sustainable local water supply by turning recycled wastewater into drinkable water through advanced purification technology. At full build-out, Pure Water San Diego will provide 83 million gallons per day of potable water, a third of the City's forecasted water need. Diverting more water for recycling will reduce the amount of treated wastewater discharged to the ocean and potentially eliminate the possibility of a regulatory requirement for over \$1.8 billion of upgrades to the Point Loma Wastewater Treatment Plant. The project is expected to be fully completed by 2035, with the first phase expected to be substantially completed in 2023. A total of \$14.9 million was expended on Pure Water San Diego projects in the first half of Fiscal Year 2020.

The following milestones were achieved:

North City Water Reclamation Expansion and MBC Improvements projects achieved substantial design completion on November 19, 2019. The North City Pure Water Facility and Pump Station projects are scheduled to start the bidding process August 2020. The Miramar Reservoir Pump Station Improvements projects final design will be completed by June 2020.

North City Conveyance System: the Pure Water Pipeline project will be re-advertised in November 2020. The Subaqueous Pipeline is currently under construction constructability review.

Morena Pump Station and Conveyance project advanced to final design level, with ongoing coordination between the City and San Diego Gas & Electric to avoid conflicts and minimize relocations.

In addition, studies to assess the potential impacts of integrating purified water into the existing water and wastewater system continued and research at the North City Pure Water Demonstration Facility to increase efficiency and answer design questions related to life-cycle cost savings and operational stability of future full-scale facilities were conducted. Pure Water San Diego directly contributes to the Climate Action Plan (CAP) and the Strategic Goal of increasing water independence.



Pure Water San Diego site

West Mission Bay Drive Bridge

The West Mission Bay Drive Bridge project will replace the existing four-lane West Mission Bay Drive Bridge, which was built in the early 1950s, with two separate three-lane structures, providing an improved transportation link across the San Diego River. Key improvements of the new bridge include two new parallel bridge structures with three lanes in each direction, a bike path on both bridges (contributing to the CAP strategy of implementing bike lanes), and roadway widening and improvements along Sports Arena Boulevard, West Mission Bay Drive, and the westbound I-8 off-ramp. The temporary construction access bridge for the new east bridge has been built along the existing bridge.

The temporary platform has allowed construction crews to begin drilling and pouring concrete for the 175-foot deep foundations that will hold the bridge structure for the new east bridge. All of the deep pile foundations for the east bridge have been installed, and the formwork (the plywood borders that allow for wet concrete to be poured into an appropriate shape) for the above-ground bridge structure has been erected. The same will be done for the new west bridge. The bicycle path on both sides of the river will remain open during construction. Additionally, two lanes of vehicular traffic will be open in each direction throughout construction. This is the largest bridge project ever undertaken by the City. A portion of the project is within the right-of-way of Caltrans, a major partnering stakeholder. The project is one of the largest federally funded bridge projects in the state. Construction is expected to be completed by spring 2022.



West Mission Bay Drive Bridge construction

Parks and Recreation

The following Parks and Recreation facilities improvements or assets were put into service through December 31, 2019:

- Encanto Community Park Security Lighting Upgrades
- Marie Widman Memorial Park Security Lighting Upgrade
- Silver Wing Park Sports Field Lighting Phase 2
- Carmel Creek Park Comfort Station ADA Access Improvements
- Memorial Community Park Playground ADA Upgrades
- Encanto Elementary Joint Use
- Rolling Hills Neighborhood Park Accessibility Upgrades
- Gage Elementary Joint Use
- Linda Vista Elementary Joint Use



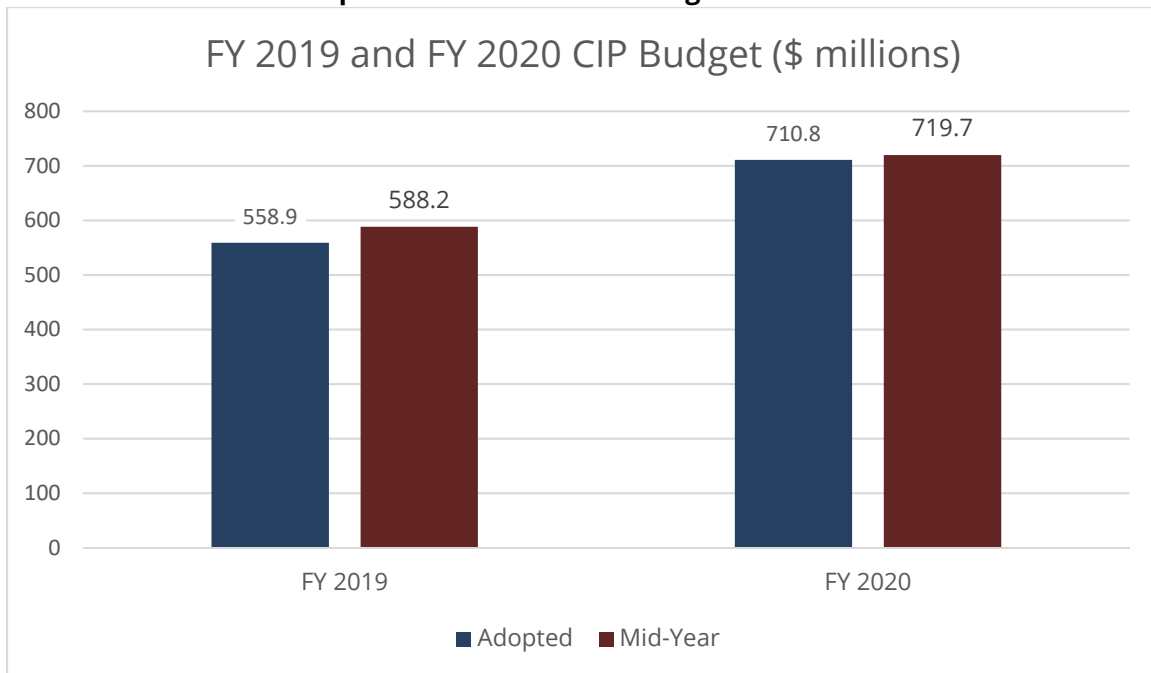
Memorial Community Park

Parks and Recreation strives to meet the City goal to work in partnership with all communities to achieve safe and livable neighborhoods. In January 2016, Mayor Kevin Faulconer committed to the opening of 50 new or improved park sites throughout the city within five years through the CIP. As of March 13, 2020, a total of 33 of the parks have been completed. The parks are listed in Exhibit I.

CIP Funding and Expenditures

Over the past several fiscal years, the CIP has benefitted from the constant growth and continued addition of new funding to support new and on-going projects. In the first half of Fiscal Year 2020 the CIP Adopted Budget was \$710.8 million, with an additional \$8.9 million added through December 31, 2019, bringing the total to \$719.7 million. The Adopted and Mid-Year Fiscal Year 2019 CIP Budgets were \$558.9 million and \$29.3 million respectively. The Adopted CIP Budget allocates existing funds and anticipated revenues to both new and continuing projects in the City's Multi-Year CIP funded by a variety of sources, including, but not limited to, water and sewer enterprise funds, TransNet, development impact fees (DIF), and park improvement funds. Transportation projects are primarily funded by TransNet, which may also fund transportation components of other CIP projects in the right-of-way. Landfills, airports, and golf project types are funded by enterprise funds. Parks, and other building projects such as police, fire, and library buildings, compete for scarce resources, including DIF fees and the City General Fund. Figure 1 displays the Fiscal Year 2019 and Fiscal Year 2020 adopted and mid-year CIP budget.

Figure 1: Fiscal Year 2020 Adopted and Mid-Year CIP Budget



TransNet

TransNet is a half-cent countywide sales tax that helps fund congestion relief and transportation improvement related projects throughout the City. During the first half of Fiscal Year 2020, total TransNet expenditures, including Regional Transportation Congestion Improvement Program (RTCIP) funds were \$14.9 million. Of this amount, \$7.8 million was expended in the CIP, with \$7.1 expended on slurry seal and other operations & maintenance. In the first half of Fiscal Year 2019, total TransNet expenditures were \$24.76 million, of which \$18.06 million was CIP-related and \$6.7 million was for slurry seal and other operations & maintenance. Cash management strategies are contributing to the TransNet cash spend-down, and efforts to program TransNet funds for existing high priority projects will continue. This cash management effort has also accelerated contract awards and expenditures against TransNet balances.

Infrastructure Fund

The City established a dedicated fund to address Infrastructure funding gaps following the approval of Proposition H in 2016. As of December 31, 2019, \$3.6 million had been expended from the Infrastructure Fund. Table 1 lists Fiscal Year 2020 adopted Infrastructure Fund budget by asset type.

Table 1 - Fiscal Year 2020 Adopted Infrastructure Fund Budget by Asset Type

Asset Type	Fiscal Year 2020 Adopted Budget
Landfill	\$0.15 million
Buildings	\$0.96 million
Drainage	\$0.87 million
Parks	\$3.25 million
Transportation	\$2.30 million
Total	\$7.60 million

Exhibit A lists Fiscal Year 2020 activities funded by the Infrastructure Fund.

Grant Funding

Certain CIP projects are eligible for grant funding or federal or state loans. Exhibit B lists Fiscal Year 2020 grant funding.

Tobacco and Commercial Paper Financing Proceeds

On May 15, 2018, City Council authorized the creation of a General Fund Commercial Paper program and approved an increase in the Fiscal Year 2018 CIP budget in the amount of \$80 million. Resolution 311956, approved on August 14, 2018, increased the Commercial Paper Program authorization to \$88.5 million. This resolution also increased CIP appropriations by \$7.8 million. In addition, the City issued \$23.6 million in Tobacco Settlement Revenue backed bonds to fund capital projects in Fiscal Year 2018. Table 2 displays a summary of all capital bond proceed activities through December 31, 2019 and Table 3 details Tobacco Fund Fiscal Year 2020 financials. Figures 2 and 3 display the Fiscal Year 2020 uses of Tobacco and Commercial Paper funding through December 31, 2019.

Table 2 - Fiscal Year 2020 Mid-Year General Fund Capital Financing Program Activity

	Commercial Paper ¹	Tobacco ²
Amount	\$87,873,470	\$23,550,000
FY 2020 Encumbrance to Date	\$12,563,551	\$8,370,368
FY 2020 Expenditures	\$12,664,433	\$1,633,887
To-Date Expenditures	\$33,597,644	\$13,589,777

¹ Council Resolution R-311758 date issued May 22, 2018

² Council Resolution R-311474 date issued December 20, 2017

Table 3 – Project to Date Tobacco Fund Project Expenditures

WBS	Project	Actuals
S00791	South Mission Beach Lifeguard Station	\$750,000
S15012	Fire-Rescue Air Operations Facility	\$3,893,338
S17009	101 Ash Improvements	\$7,873,470
S18005	Police Range Refurbishment Phase II	\$534,305
S18007	Fire-Rescue Air Ops Facility - PH II	\$538,664

Figure 2 – Fiscal Year 2020 Mid-Year Tobacco Fund encumbrances and expenditures

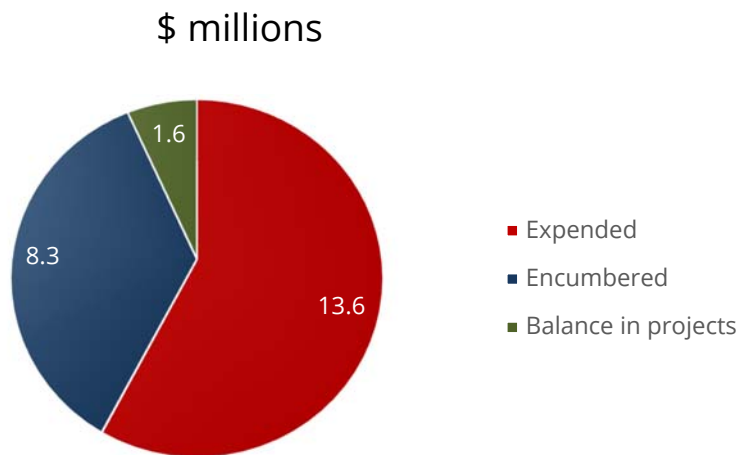


Figure 3 – Fiscal Year 2020 Mid-Year Commercial Paper encumbrances, expenditures, and reimbursements

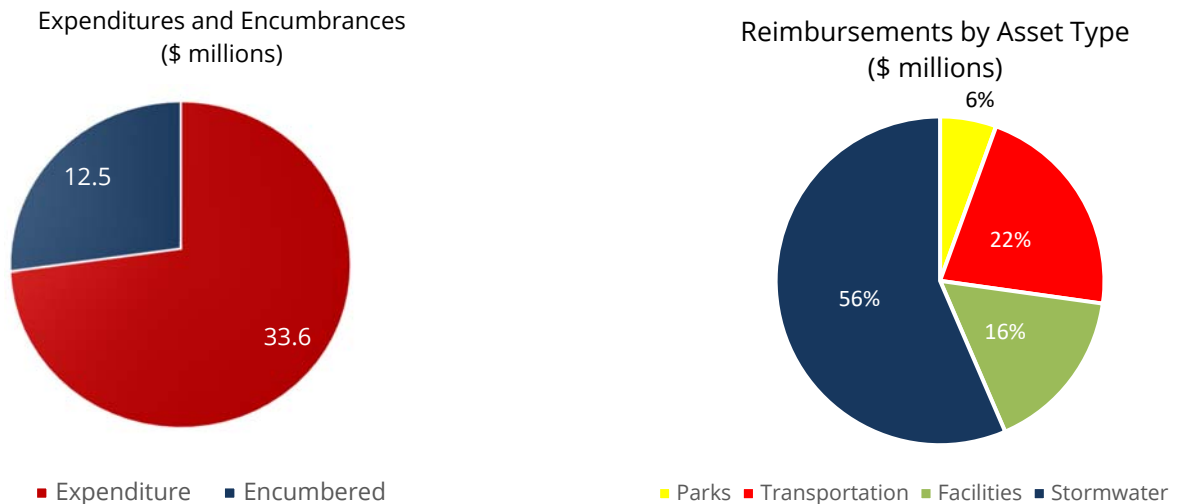
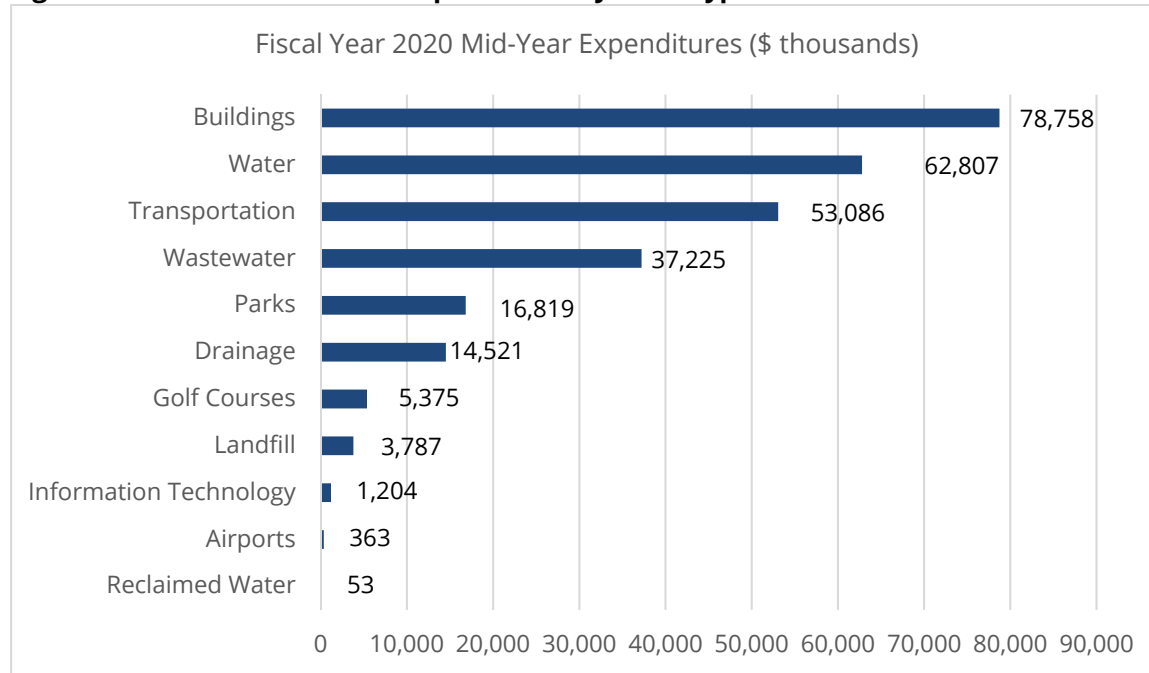


Exhibit C lists original Commercial Paper budget and net budget change by project through December 31, 2019.

CIP Expenditures

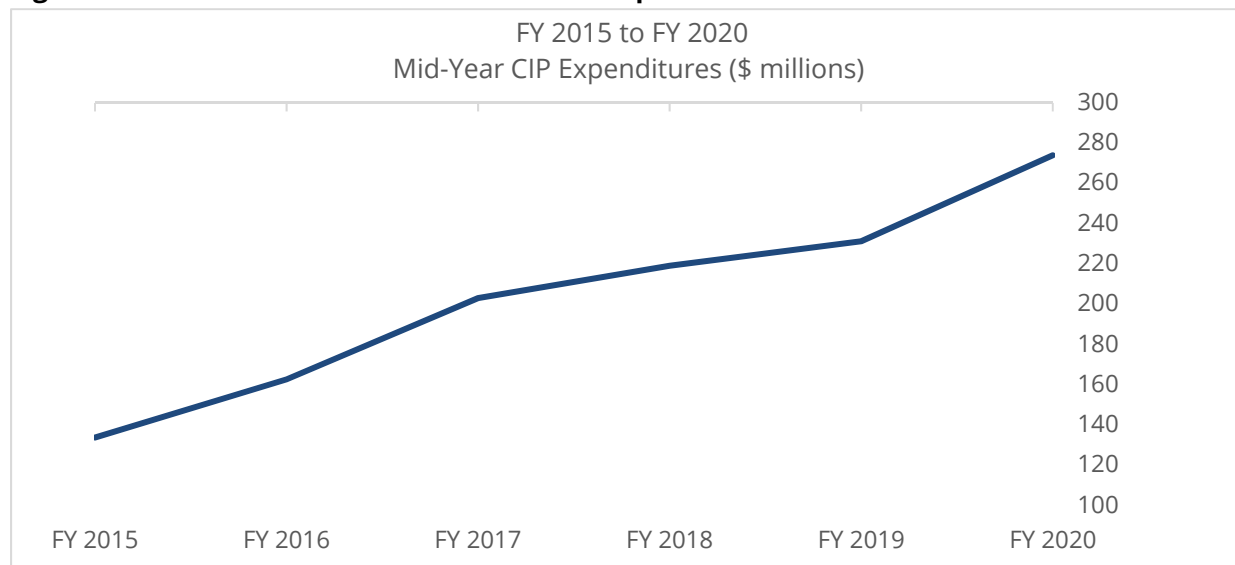
Approximately \$274.0 million was expended on CIP projects between July 1 and December 31, 2019 compared to \$231.3 million during the same period in Fiscal Year 2019. Exhibit D details CIP expenditures and encumbrances by project. Figure 4 summarizes FY 2020 Mid-year expenditures.

Figure 4 – FY 2020 Mid-Year CIP Expenditures by Asset Type



CIP project expenditure activity has increased significantly since Fiscal Year 2014. While expenditures have increased across all categories, the trend has largely been driven by new City initiatives such as Pure Water San Diego, as well as spending growth in Parks and Recreation, road repair, and sewer pipeline work. Mid-year CIP Program expenditures over the past six years are represented in Figure 5.

Figure 5 – Fiscal Years 2014-2020 Mid-Year CIP Expenditures



Industry Outreach Efforts

PWD continues to increase outreach and awareness of CIP projects and contracting opportunities, as required by Council Policy 000-31 Capital Improvement Program Transparency, by hosting regularly scheduled meetings with Small Local Business Enterprises/Emerging Local Business Enterprises (SLBE/ELBE) firms and the consulting and construction industries. Table 4 lists the outreach events held during the first half of Fiscal Year 2020.

Table 4 – FY 2020 Outreach Meetings

Date	Meetings Title	Attendance
July 24, 2019	SLBE/ELBE	21
September 25, 2019	Consultant Industry	86
October 10, 2019	Construction	16

Benchmarking Efforts

Since 2001, the City has participated in the California Multi-Agency CIP Benchmarking Study (Study) with San Francisco, Sacramento, Oakland, San Jose, Long Beach, and Los Angeles. While PWD implements projects through a variety of delivery methods, its majority of CIP's are implemented through the design-bid-build approach that is comparable to the approach taken by these City's. Design-Bid-Build is the process of completing designs by a consultant or in-house design staff, then bidding and construction by a contractor. San Diego's design-bid-build project delivery method performance is benchmarked against these cities and is used as a platform to evaluate municipal capital project development best management practices.

The Study, which is prepared on a calendar-year cycle, collects CIP performance data on soft costs (planning, design, and construction management) versus hard costs (construction costs) and the processes used to deliver capital projects. This data is compared among participating agencies, statistical analyses are performed, and observed results and trends are discussed with all agencies to improve performance execution, and to incorporate Best Management Practices.

The most recent Study, released in December 2019, showed that the soft costs compared to construction costs remained unchanged for the City of San Diego at 50% in calendar year 2017 and 2018. The average rate for all participating agencies rate decreased from 47% in 2017 to 46% in 2018. The CIP program will continue to participate in the Benchmarking study as part of an ongoing effort to identify opportunities to streamline PWD operations and lower CIP delivery costs.

CIP Streamlining Efforts

PWD is continuously expanding its capacity to manage an increasing CIP Program through various streamlining measures and has proposed a series of measures to streamline the CIP procurement process to amend the San Diego Municipal Code (SDMC) to accommodate the growing budget, contract sizes, and workload, and update the Council Policies to reflect changes in processes resulting from newly implemented programs:

Table 5 – CIP Streamlining Effort Status

Consultant Procurement Streamlining	<p>Consultant Procurement Streamlining (CPS) is an effort to reduce the time required to secure consultant services. The effort consists of four initiatives:</p> <ol style="list-style-type: none"> 1. Early Input Worksheet: Developing a checklist to assist with identifying best procurement methods to deliver the CIP project. 2. Billing Rate Database: Creating a database of consultant billing rates to compare and evaluate fees during consultant negotiations. 3. Scope of Services Template: Establishing a library for a range of asset types to serve as a reference when soliciting services for new projects. 4. Updating and Simplifying SOPs: Clear and concise SOPs will help simplify the process for each consultant procurement method 5. Increase the Mayoral authority to award consultant contracts and amendments in order to reduce the amount of Council Actions necessary, saving both time and money. <p>The estimated completion date is late 2020.</p>
Site Development Permits	<p>PWD continues to collaborate with the Planning and Development Services Departments to develop a strategy to exempt CIP projects from the Site Development Permit Process and streamline the submittal requirements and permit issuance process, while ensuring all environmental and regulatory requirements are met. This effort will result in efficiencies in the project delivery timeline and cost savings. This measure will include developing a submittal checklist for CIP projects.</p> <p>This estimated completion date is late 2020.</p>
Inter-Agency Agreement Streamlining	<p>This effort includes amending the Municipal Code to give the Mayor authority to award Cooperative agreements between the City of San Diego and Caltrans. This will reduce the amount of Council Actions necessary, reducing the time and cost needed to execute these agreements.</p> <p>The estimated completion date is late 2020.</p>
Consultant Performance Evaluations	<p>PWD is establishing procedures of performance evaluations for A&E consultants to improve subsequent consultant selection processes. PWD has produced a draft update of AR 25.75 / Consultant Performance Evaluation intended to enhance its ability to evaluate consultant performance. PWD leadership is in the process of determining if the updated AR can be implemented without restricting its ability to select consultants in the most efficient manner possible.</p> <p>This estimated completion date is late 2020.</p>
Construction Contract	<p>This effort includes amending the Municipal Code to increase Mayoral authority to award construction contracts and construction change orders.</p>

Streamlining	<p>This will reduce the amount of Council Actions necessary and decrease the time it takes to award contracts and staff labor charges.</p> <p>The estimated completion date is late 2020.</p>
Construction Contract Closeout Streamlining Procedures	<p>The closeout period of CIP projects consists of punch list completion, acceptance, and filing of the Notice of Completion. The new punch list process will reduce the time it takes to complete the closeout process by four months.</p> <p>The estimated completion date is late 2020.</p>
Private Development Process Improvement	<p>This effort will require project schedules on any construction permit that is subject to a Reimbursement Agreement. This will demonstrate completion of work prior to permit expiration date and apply Whitebook section of Liquidated Damages to the agreement. This effort will also adopt language in the construction permits subject to a Reimbursement Agreement to allow for defaulting a contractor due to lack of performance.</p> <p>The estimated completion date is late 2020.</p>
Material Purchasing	<p>This process improvement proposes to study the feasibility of direct bulk purchase of construction materials in FY2020. If feasible the City may contract with suppliers to provide materials for construction contracts rather than each contractor purchasing material for each project.</p> <p>The estimated completion date is late 2020.</p>
Sheltered Competition Process Update	<p>This effort proposes to shelter competition for consultant contracts up to \$500,000 for Small Local Business Enterprise (SLBE) and Emerging Local Business Enterprise (ELBE).</p> <p>The rotation list is a list of prequalified consultants that are available to procure for CIP projects. This list is shared with the County and Port of San Diego. With the proposed increases to the sheltered competition limits, these rotation lists will no longer need to be maintained by City staff, saving money.</p> <p>The estimated completion date is late 2020.</p>
Street Dedications	<p>This effort proposes to amend the Municipal Code to give the Real Estate Assets Department (READ) authority to dedicate acquired land for CIP projects (street dedications)</p> <p>The estimated completion date is late 2020.</p>
Insurance Requirements	<p>Adjust current minimum insurance requirements for consultant and construction contracts to ensure insurance coverages are in line with current industry standards and to reflect growing size of average contracts.</p> <p>The estimated completion date is late-2020.</p>
Transparency and Customer Service Council Policy Updates	<p>Update Council Policy 000-31 on Transparency and Customer Service as some of the requirements and methods of communication are outdated. These updates would include:</p> <ul style="list-style-type: none"> • Update Council Policy to address current capabilities and organizational restructure • Reflect what is captured on the City's website compared to what is presented at Committee(s) • Incorporate the Five-Year Capital Improvement Outlook plan changes requested by Council • Incorporate CIP Construction Semiannual Report presentations at Active Transportation and Infrastructure Committee (ATI)

	<ul style="list-style-type: none"> • Update how consultant contracts, projections, and awards are communicated • Incorporate a section on Customer Service <p>The estimated completion date is late 2020.</p>
CIP Prioritization Council Policy Update	<p>Prioritization to include implementation of Enterprise Asset Management (EAM San Diego) and the new Asset Management Planning (AMP) program. Updates include:</p> <ul style="list-style-type: none"> • Detail the prioritization of needs • Address the prioritization of bundled (multi-asset) projects under the new Asset management model • Incorporate community/Council input on equity • Incorporate the use of the policy on the Five-Year CIP Outlook • Incorporate the use of the policy in the Asset Management system <p>The estimated completion date is late 2020.</p>

CIP Program Performance

Mid-Year Performance Measures and Statistics

Performance measures are used to monitor progress during a fiscal year. Table 6 compares the Fiscal Years 2019 and 2020 Mid-year measures.

Table 6 - CIP Program Mid-Year Performance Measures

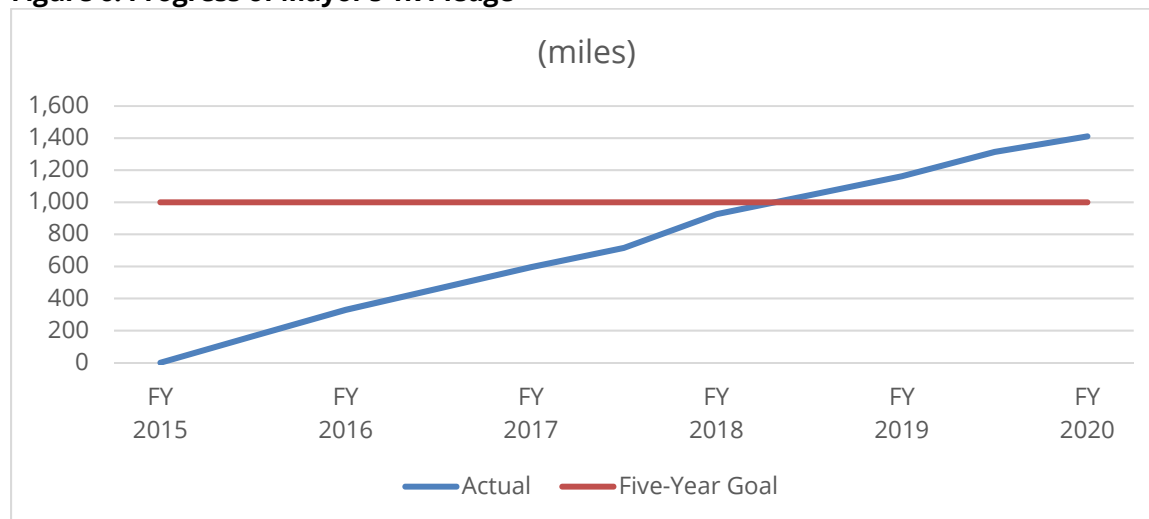
	FY 2019	FY 2020
CIP Project Expenditures	\$231.3 million	\$ 274.0 million
CIP Project Encumbrances	\$632.1 million	\$594.7 million
Construction Contracts Awarded for CIP Projects	\$110.4 million	\$159.6 million
Water main construction contract awarded miles. (annual goal: 35 miles)	0 miles	10.38 miles
Sewer lines replaced/rehabilitated miles (annual goal: 40 miles)	14.35 miles	18.44 miles
Street repairs completed (miles). Annual goal: 200	120.5 miles	97.4 miles
Average calendar days from bid opening to construction contract award. Goal: 90	88 days	77.86 days
CIP contracts awarded to Small Local Business Enterprise/ Emerging Local Business Enterprise firms. Goal: 20%	23%	25%

A total of \$51,264,096 million, including \$44,680,651 million for construction and \$6,583,445 million for consultant contracts, were awarded to City certified SLBE/ELBE Program firms. The totals exclude State and federal funded projects, as well as emergency and sole source projects.

Street Pavement Repair Program

In Fiscal Year 2016, Mayor Kevin L. Faulconer committed to repair 1,000 miles of City roads within five years. The City achieved the 1,000-mile goal in October 2018, nearly two years ahead of schedule. During the first half of Fiscal Year 2020, the City repaired a total of 97.4 miles of roads (including 77.0 miles of slurry seal, 18.6 miles of overlay and 0.9 miles of concrete).

Figure 6: Progress of Mayor's 1k Pledge



Water and Sewer Pipeline Replacement Program

The City of San Diego has the goal of replacing 175 miles of water over Fiscal Years of 2016 to 2020 (measured at time of construction contract award) and the goal of replacing 215 miles of sewer within the same five fiscal years (measured at the pipelines' "in-service" dates). A total of 9.15 miles of water pipeline were replaced and contracts for 10.38 miles of water pipeline replacement were awarded in the first half of Fiscal Year 2020. Comparable figures for Fiscal Year 2019 were 0 miles awarded and 11 total miles replaced. The City is still on track to exceed its five-year goal of 35 miles of water pipeline replacement contract awards per year. The cumulative progress of contracts awarded for miles of water main replacement is shown compared with the City's current five-year goal in Figure 7.

Contracts for a total of 9.51 miles of sewer pipeline replacement or rehabilitation were awarded and 18.44 miles of sewer pipeline were replaced or rehabilitated in the first half of Fiscal Year 2020, as compared to 26.13 miles and 14.35 miles respectively in Fiscal Year 2019. Cumulative sewer pipeline replacement completion miles are shown in Figure 8, along with the current five-year goal of replacing an average of 45 miles of sewer pipe per year through 2018 and 40 miles per year starting in 2019.

Figure 7 - Water Main Replacement Contracts

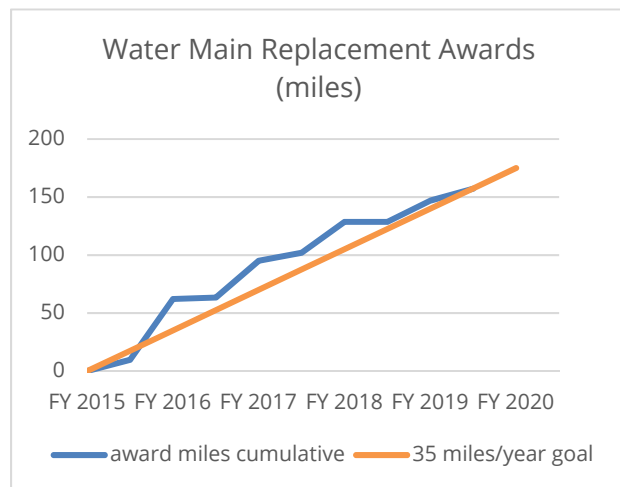
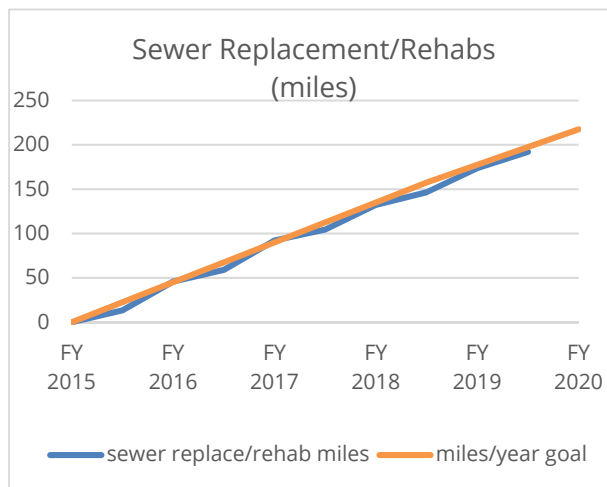


Figure 8 - Sewer Replacement/Rehab



Consultant Expenditures

CIP design and construction management services are performed by in-house City staff or contractually by outside consultants. Table 7 compares Fiscal Year 2019 and 2020 Mid-year in-house and contracted out design and construction management expenditures.

Table 7 – Fiscal Year 2020 Design and Construction Management Expenditures

Type of Task	FY 2020 Actuals (\$)	In House % FY 2020	FY 2019 Actuals (\$)	In House % FY 2019
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PWD as Responsible Department

Design and Contract Admin Costs

Contracted Out	10,136,467	41%	9,917,089	40%
In-House	14,821,019	59%	14,894,484	60%
Design Subtotal	24,957,486		24,811,573	

Non-PWD as Responsible Department

Design and Contract Admin Costs

Contracted Out	1,900,403	43%	4,068,847	69%
In-House	2,515,704	57%	1,795,998	31%
Design Subtotal	4,416,107		5,864,846	

PWD as Responsible Department

Construction Management Costs

Contracted Out	6,878,679	25%	11,546,484	41%
In-House	20,490,893	75%	16,943,233	59%
Construction Management Total	27,369,572		28,489,717	

Overall

Contracted Out	18,915,549	33%	25,532,420	43%
In-House	37,827,616	67%	33,633,715	57%
Overall Total	56,743,165		59,166,135	

Consultant Contract Amendments

On occasion, PWD is required to amend existing consultant contracts to adjust for unforeseen and planned project-related developments via a contract amendment. Table 8 shows the total value of consultant contracts and amendments as a percentage of final contract award value since Fiscal Year 2016.

Table 8 – Fiscal Year 2016 to 2020 Consultant Contracts and Amendments

	Contract Awards	Contract Amendments	Percent	Total
FY 2016	\$90,063,804	\$9,177,834	9.2%	\$99,241,638
FY 2017	\$134,709,360	\$19,055,255	12.4%	\$153,764,615
FY 2018	\$96,263,608	\$16,347,901	14.5%	\$112,611,509
FY 2019	\$139,973,011	\$13,149,635	8.6%	\$153,122,646
FY 2020 Mid-year	\$26,776,379	\$755,023	3.0%	\$27,531,402

Emergency CIP Projects

Emergency Contracts

A total of five emergency projects were declared during the first half of Fiscal Year 2020, with initial capital contract costs totaling \$12.73 million. Table 9 provides additional details.

Table 9 – Fiscal Year 2020 Emergency Projects through December 31, 2019

	Project Name	Contractor	Contract Amount	Council Memo Date	Summary Description
1	Casa de Balboa Fire Alarm System	Orion Construction	\$1,680,000	7/29/2019	Replace the fire alarm system.
2	Coast Blvd Sea Cave Emergency Stabilization Project	Flatiron Construction	\$4,000,000	8/19/2019	Road repair and sea cave stabilization.
3	5865 Cozzens Street SD Emergency	TC Construction	\$750,000	10/31/2019	Storm drain repair.
4	Civic Center Plaza Elevator Modernization	Otis	\$4,500,000	12/9/2019	Improvements to the Civic Center Plaza elevators.
5	Washington St Bridge over 6th Ave Emergency	Cass Arrieta	\$1,750,000	12/20/2019	Replace storm drain pipe located under bridge.
	Total		\$12,680,000		

Significant Issues

COVID-19

The global COVID-19 pandemic casts doubts on the projections in the previously released Fiscal Year 2021-2025 Five-Year Capital Infrastructure Planning Outlook, which forecasted CIP revenue growth to an estimated \$3.9 billion over the next five years. The magnitude and extent of the pandemic impacts is difficult to quantify but certain areas that it could affect are becoming apparent, as stated below.

It is becoming apparent that the impacts of COVID-19 present immediate and potentially long-term consequences to the implementation of the CIP. Phase-funded projects rely on anticipated future cash flows that have become uncertain due to the pandemic. The reliability of revenue streams disrupted by the pandemic could also impact decisions on initiating projects that do not have full funding ensured to completion or pending and planned facilities that AMDs may have difficulty staffing and maintaining.

Another potential challenge is the ability of consultants, contractors, and vendors to either deliver CIP-related services and or deliver them within normal timeframes. The consultants and contractors depend on a chain of services that is vulnerable to COVID-19 related disruption. This volatility in the contractor's timely access to materials and services imposes challenges on the ability of the City to forecast project schedules and costs.

The City will continue to engage the contractors, consultants, and other agencies to closely monitor the factors that will impact the delivery and planning of the CIP.

Staffing

Over the past several years, PWD has added positions to keep pace with the CIP growth and to reduce its dependency on consultant services to reduce costs. Recruiting and retaining talent has been difficult and has led to high vacancy rates. On September 18, 2018, Council approved engineering certification pay effective January 1, 2019 to help address these recruitment issues. In addition, PWD has made significant efforts in recruiting by attending career fairs, posting job bulletins with various engineering professional associations, and timing application periods to coincide with recent local graduations.

PWD expected an increase in the number of employment applications after the registration pay increase. However, that was not the case during the first half of FY 2020. PWD had 167 vacancies recorded as of December 2019. This was primarily due to a shortage of candidates responding to open recruitments, a disproportionate number of promotions compared to new hires, personnel leaving the department to other agencies for higher pay, or retirement. The PWD vacancy rate was 17.84% as of April 16, 2020.

PWD has been tracking the number of candidates responding to its open recruitments since the engineering certification pay increase (table 10 below).

Table 10 - PWD Recruitment

Job Class	Vacancies as of April 3 2020	Certified Candidates	Outside Candidates	Outside Responses	Total Responded	Outside Declined	Declined	Total Declines
Assistant Engineer Civil	35	204	162	28	47	4	3	7
Assistant Engineer Electrical	2	35	30	-	3	-	-	-
Associate Engineer Civil	8	157	9	2	57	-	-	-
Associate Electrical Engineer	2	12	8	-	-	-	-	-
Contract Specialist	16	12	8	-	-	-	-	-
Land Surveying Assistant	11	16	7	1	12	7	-	7
Land Surveying Associate	5	9	2	1	7	1	-	-
Principal Drafting Aide	3	21	12	5	9	1	1	1
Principal Engineering Aide	23	209	63	30	36	-	-	-
Project Officer 1	4	27	8	-	-	-	-	-
Project Assistant	9	40	17	8	17	2	-	2
Sr Engineer Civil	2	65	10	3	65	-	-	-

Most candidates responding to these recruitments are existing City employees. As a result, most of the positions are filled through promotions, with minimal effect on lowering the vacancy rate. PWD has seen a 52% increase over the past three years in employees leaving the department due to either retirements or transfers to other agencies either due to higher pay or retirements. Table 11 details total staff losses and gains from FY 2017 to FY 2020.

Table 11 - Personnel Trends

Payroll Action	FY 2017	FY 2018	FY 2019	FY 2020	Grand Total
Other Job	9	16	18	23	66
Retired	11	11	37	12	71
Transfer Out	1	19	23	20	63
Total Decreases	21	46	78	55	200
New Hire	50	70	77	33	230
Transfer In	5	33	38	28	104
Total Increases	55	103	115	61	334
Promotion	54	69	100	46	269

Conclusion

PWD through the support of CIPRAC and the Department of Finance continue to identify streamlining and other program changes to deliver the wide-ranging CIP program to support this continued growth.

PWD will continue to provide various reports, including the Five-Year CIP Outlook, to City Council and the public, detailing the long-term status of CIP Program requirements and resources. The CIP Program continues to adapt and respond as the City updates and refines its capital infrastructure needs. Staff will work to identify and implement additional process improvements, as well as incorporate feedback from industry, community, and City leadership to ensure that PWD is delivering a high level of service and meeting infrastructure needs of our communities through the successful execution of the CIP Program.

The delivery of the CIP for the remainder of Fiscal Year 2020 and over the next five fiscal years is dependent on many factors, including the forecasted revenue amounts, consultant and contractor capacities, and the ability of the City to hire skilled staff. Over the coming months, PWD will focus its efforts on monitoring the developing trends in these areas and identifying the impacts of COVID-19 on the delivery of the CIP program through its outreach to, and partnership with, the sister city membership of the Regional Construction Procurement Committee, the participating agencies of the California Multi-Agency CIP Benchmarking Study, and the consultant and construction industries.

Project Number	Project Name	FY 2020 MY Infrastructure Budget	FY 2020 MY Infrastructure Encumbrance	FY 2020 MY Infrastructure Actuals	FY 2020 MY Total Budget	FY 2020 MY Total Encumbrance	FY 2020 MY Total Actuals
ABT00001	City Facilities Improvements	154,500	0		138,117	810,000	0
ABT00003	Citywide Energy Improvements	0	0		0	0	0
ACA00001	Drainage Projects	0	0		-1,735,954	541,448	0
ACC00001	Watershed CIP	0	0		1,622	0	0
AGF00005	Regional Park Improvements	-47,449	0		-4,747,449	200,000	0
AGF00007	Park Improvements	50,000	0		-1,155,001	0	0
AID00005	Street Resurfacing and Reconstruction	-230,111	10,000		-5,108,301	10,000	0
AIE00001	Bridge Rehabilitation	-550,000	0		-928,294	0	0
AIK00003	Sidewalk Repair and Reconstruction	463,110	0		725,528	181,794	0
AIL00001	Traffic Calming	0	0		91,000	0	0
B10027	Bannock Ave Streetscape Enhancement	0	39,338	31,218	70,000	60,181	31,218
B10161	Laurel Ridge Court Storm Drain	0	0		-75,000	0	0
B11057	Beta Street and 37th Street Green Alley	17,747	0		-90,000	0	0
B12021	Huntington Ave (9102) Storm Drain Replac	0	0		25,000	5,217	0
B12031	Rue Cheaumont (12275) Storm Drain Replac	0	0		-61,280	0	0
B12034	Van Dyke Ave (4481) Storm Drain Replacem	0	3,000	649	35,000	105,738	649
B12040	Maple Canyon Restoration - Phase 1	0	0	1,456	250,000	286,885	1,456
B12091	Langmuir St (2252) Storm Drain Replacement	0	0		-80,000	3,960	0
B12096	Highland & Monroe Aves Storm Drain Repl	0	0		-107,891	0	0
B13016	Campus Point Drive (9900) Storm Drain Repl	0	284		-277,954	22,049	0
B13088	Camino del Este Path Xing Improvements	0	0	32,900	0	220,268	32,900
B13101	Burroughs & W Dunlop Sts Storm Dr Repl	0	0		-36,000	36,022	0
B13116	Lobrico Ct (615) Storm Drain	0	0		-174,258	4,301	0
B13117	Toyon Rd (5655) Storm Drain Replacement	0	0		10,000	40,135	0
B13140	Pacific Beach 3 Streetlight Circuit Upgrade	0	0		0	18,210	0
B13172	Rue Chantemar Storm Drain Replacement	0	0		-70,741	68,949	0
B13187	Fire Station 3 Roof & HVAC Replacement	11,595	42,848		71,595	783,510	0
B13189	Fire Station 14 Roof & HVAC Replacement	0	0		-179	0	0
B14022	Fire Station 9 New Kitchen and Dorm Room Construct	0	0		0	1,881	0
B14066	Otay Mesa Storm Drain Upgrade	0	0		0	5,011	0
B14089	Remove and relocate 2-historical dwellings	0	0	2,423	0	0	2,423
B14108	Uptown Storm Drain Replacement	0	0		-305,000	0	0
B14126	4709 Clairemont Mesa Blvd SD Repl	0	0		0	261,635	0
B14153	Carmel Creek Park Comfort Station ADA Access Impr	1,500	3,869	3,835	1,500	3,869	3,835
B15051	Logan Heights LID (South)	0	0		-633,099	22	0
B15065	Pacific Beach TS Interconnect Upgrade	0	0		0	10,786	0

Project Number	Project Name	FY 2020 MY Infrastructure Budget	FY 2020 MY Infrastructure Encumbrance	FY 2020 MY Infrastructure Actuals	FY 2020 MY Total Budget	FY 2020 MY Total Encumbrance	FY 2020 MY Total Actuals
B15102	Green Infrastructure Group 1024	0	0		-97	0	0
B15103	Green Infrastructure Group 1027	0	0		0	41,141	0
B15104	Green Infrastructure Group 1014	-178	0		-26,160	0	0
B15167	El Cerrito & Rolando Park SD & GI (SD)	0	0		-633	0	0
B15170	Skyline (NW) Green Infrastructure	-17,569	0		-95,263	0	0
B15183	Asphalt Overlay 1511-JOC 7	0	2,847		17,368	2,847	0
B15184	Asphalt Overlay 1512-JOC 8	0	0	5,909	0	30,911	5,909
B15196	San Carlos SD Replacement (Northeast)	0	0		-546,467	0	0
B15197	North Park SD Replacement (North)	0	0		-110,000	275,726	0
B15198	Nimitz Bridge at NTC Rehabilitation	400,000	0		604,600	15,509	0
B15208	Adams North SD Repl (North)	-116,037	0	1,634	-149,030	0	1,634
B15209	Torrey Highlands & Rancho PQ SD Repl	-1,736	0		-180,365	0	0
B15213	Cherokee Point South SD & GI (SD)	0	0		-227,000	26,669	0
B15222	ADA Accessibility Improvements Group I	-139,666	0		-139,666	270,743	0
B15223	William Heath Davis House ADA Accessibility Mod	0	0	16,963	0	25,674	16,963
B15229	ADA Accessibility Improvements Group II	-63,606	0	52,581	-130,000	143,264	52,581
B16006	La Jolla Farms Road Outfall Repair	0	0		5,000	142,592	0
B16024	Asphalt Overlay Group 1601	0	119,230	88,752	0	280,932	88,752
B16026	Concrete Street Panel Group 1601	0	0	62,598	0	117,754	62,598
B16028	Sidewalk Replacement Group 1602	0	0		0	462	0
B16029	Sidewalk Replacement Group 1603	25,000	0	3,399	117,781	159,322	3,399
B16030	Sidewalk Replacement Group 1604	0	0		0	806,744	0
B16045	Pacific Beach Library Roof & HVAC Replacement	0	0	20,646	0	12,681	20,646
B16063	PD Western Div Parking & Lighting Imprv	0	0		0	0	0
B16090	Kearny Mesa (East) Green Infrastructure	0	0		0	138,829	0
B16093	Clairemont Mesa SD Repl (Southeast)	0	0		-166,257	0	0
B16094	Jamacha Lomita Storm Drain	0	47,878	6,254	-205,000	47,878	6,254
B16108	ADA Curb Ramp Winder & McKee	433,196	0	72,772	433,196	0	72,772
B16174	Kensington North SD Replacement	0	0		0	0	0
B16175	Mira Mesa South Storm Drain Replacement	0	0		800,000	0	0
B17050	Citywide Street Lights Group 1701	0	0		0	0	0
B17066	Fairmount Ave Bridge Rehab East	100,000	0		100,000	99,331	0
B17067	Fairmount Ave Bridge Rehab West	50,000	0		100,000	99,331	0
B17094	Asphalt Resurfacing Group 1502 Option	0	38,745		76,765	574,241	0
B17099	Hector Ave Storm Drain Replacement	0	0		-222,541	75,645	0
B17103	San Diego Central Library - Boiler Replacement	201,772	154,048	8,321	290,166	496,225	8,321

Project Number	Project Name	FY 2020 MY Infrastructure Budget	FY 2020 MY Infrastructure Encumbrance	FY 2020 MY Infrastructure Actuals	FY 2020 MY Total Budget	FY 2020 MY Total Encumbrance	FY 2020 MY Total Actuals
B17109	Buena Vista St Storm Drain Replacement	0	0		1,000,000	1,399,351	0
B17112	La Jolla Rec Ctr Electrical Upgrades Ph2	0	0		-18,583	0	0
B18015	University Avenue Culvert Reconstruction	0	0		-190,000	2,525	0
B18035	Intelligent Cities Outdoor Lightng Proj1	0	0		0	658,499	0
B18074	Elevator Modernization Project	0	0	86,740	0	30,375	86,740
B18080	Mira Mesa Library HVAC and Foundation	0	0	74,657	0	0	74,657
B18081	SD FR/PD Training Ctr - Feasibility Study	0	227,703	206,297	0	520,103	206,297
B18101	Clairemont Mesa/I-15 Culvert Replacement	0	0		0	0	0
B18116	Doyle Community Park Playground Replacement	0	0		-1,500	0	0
B18131	Buena Vista (3548) SD 2.0 Emergency	0	0		0	0	0
B18133	Revelstoke (8893) Way Emergency SD Replacement	0	0		-150,000	83,068	0
B18171	ADACA Southeastern CR PROW S39	2,174	0	2,174	2,174	0	2,174
B18175	ADACA La Jolla CR PROW S32	6,630	0	1,318	6,630	0	1,318
B18184	Lofty Trail Dr (16133) SD Emergency	0	0		0	0	0
B18192	Mountain View Sports Courts	0	0	100,472	0	0	100,472
B19001	MLK Rec Center Moisture Intrusion	0	28,724	106,266	0	28,724	106,266
B19012	Sidewalk Replacement Grp 1901 - North Park & OB	0	0	155,074	0	0	155,074
B19013	Sidewalk Replacement Grp 1902-Clmnt Mesa & LaJolla	0	0	102,428	0	0	102,428
B19014	Sidewalk Repl Grp 1903-Southeastern & City Heights	0	0	5,986	0	0	5,986
B19040	Rectangular Rapid Flash Beacon Grp 1903	0	0	64,892	0	0	64,892
B19045	Rectangular Rapid Flash Beacons Grp 1904	0	6,166		0	6,166	0
B19067	Mingei Museum Dome Waterproofing	160,000	0		160,000	0	0
B19068	City Heights Pool Reconstruction	510,000	0		4,290,681	68,034	0
B19074	Catalina Blvd SD Replacement	0	0		0	0	0
B19077	SDFD Training Asbestos Tile Abatement	0	0	6,296	0	0	6,296
B19091	Mira Mesa Epicentre Improvements	0	14,385	199,434	0	14,385	199,434
B19095	Streamview Drive Green Infrastructure	0	0	2,760	0	375,659	2,760
B19098	Burroughs Street Emergency SD Replacement	0	0	19	500,000	289,244	19
B19102	South Woodman St Storm Drain Emergency	0	138,000		-100,000	274,755	0
B19108	Civic Theatre Wtr Line Emergency Repair	0	0	40,410	0	500,641	40,410
B19109	Bicycle Racks Citywide Bike Group 1900	0	0		0	0	0
B19114	LaJolla Rec Center BBall Crt Resurfacing	0	206,371	44,688	0	206,371	44,688
B19124	Ingraham Street Lights Replacement	0	0		0	0	0
B19132	Hard Court (basketball) Repaving 6 Locs	-150,000	0	38,937	-150,000	0	38,937
B19146	12362 Springhurst Dr. SD Emergency	0	85,369	1,271	100,000	833,307	1,271
B19188	Marcy Neighborhood Park Improvements	0	0	171	9,777	0	171

Project Number	Project Name	FY 2020 MY Infrastructure Budget	FY 2020 MY Infrastructure Encumbrance	FY 2020 MY Infrastructure Actuals	FY 2020 MY Total Budget	FY 2020 MY Total Encumbrance	FY 2020 MY Total Actuals
B20020	CMP Storm Drain Lining I	532,704	342,419	166,504	566,667	342,419	166,504
B20040	Coast Bl Sea Cave Emrg Stablz Project	881,622	500,000	338,650	4,016,323	1,564,999	338,650
B20041	Mission Valley Traffic Flood Gates	250,000	0	18,422	250,000	0	18,422
B20051	Trench Paving Group 2001	240,000	0		1,385,000	394,204	0
B20058	West Canyon Phase III	397,833	0	8,000	397,833	0	8,000
B20063	Civic Cntr Plaza Elevator Modernization	200,000	0	16,653	200,000	0	16,653
B20076	Coast Cave SD Accelerated Replacement	1,736	0		300,000	0	0
B20087	CMP Storm Drain Lining III	450,000	0		450,000	0	0
P19001	Ysabel Creek Road Repair	0	0	57,208	0	0	57,208
P20002	Citrus & Conifer Reconstruction	300,000	0		300,000	0	0
S00606	SD River Dredging Qualcomm Way to SR163	0	175,000		0	193,200	0
S00751	Hickman Fields Athletic Area	1,000,000	0		1,000,000	92,218	0
S00787	Fire Station No. 22 - Point Loma	-11,595	0	6,045	-71,595	4,506	6,045
S00788	Fire Station No. 05 - Hillcrest	0	25,000	5,253	0	25,000	5,253
S00791	South Mission Beach Lifeguard Station	0	0	77,923	0	7,118	77,923
S00800	San Carlos Branch Library	0	0		0	51,090	0
S00802	San Ysidro Branch Library	0	0		-235,628	28,051	0
S00864	Streamview Drive Improvements	0	0		0	0	0
S00871	W Mission Bay Dr Bridge Over SD River	0	0		-250,000	79,127,025	0
S11002	Hayes Ave Storm Drain	0	0		-32,000	87,377	0
S11003	Coolidge Street Storm Drain	0	0		-44,971	0	0
S12004	Canyonside Community Park Improvements	-50,000	0	296,283	250,000	625,399	296,283
S13011	Fire Station No. 15 - Ocean Beach Expansion	0	0	1,283	0	17,417	1,283
S13018	Avenida de la Playa Infrastructure-SD	0	0		-64,186	0	0
S14009	SR94/Euclid Av Interchange Phase 2	0	243,741		0	591,510	0
S15000	CNG Fueling Station for Refuse & Recycling	150,000	0	150,000	250,000	9,400	150,000
S15001	Coast Blvd Walkway Improvements	0	0		-8,887	6,990	0
S15011	Tierrasanta Library Expansion	0	0	37,747	0	1,981	37,747
S15021	Rolling Hills Neighborhood Park ADA Upgrades	47,449	0	47,449	267,837	14,153	47,449
S15028	Olive Grove Community Park ADA Improve	1,050,000	0		1,050,000	219,070	0
S15031	Egger/South Bay Community Park ADA Improvements	800,000	0		800,000	133,891	0
S15036	Balboa Park West Mesa Comfort Station Replacement	0	0		0	1,110,531	0
S15037	Doyle Park Community Park ADA Upgrades	0	131,084	143,916	0	157,971	143,916
S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	0	0	9,699	0	0	9,699
S16017	Encanto Comm Pk Security Lighting Upgrades	-60,000	0	0	-60,000	2,446	0
S16018	Marie Widman Memorial Pk Security Lighting Upgrade	0	0	175,000	0	9,013	175,000

Project Number	Project Name	FY 2020 MY Infrastructure Budget	FY 2020 MY Infrastructure Encumbrance	FY 2020 MY Infrastructure Actuals	FY 2020 MY Total Budget	FY 2020 MY Total Encumbrance	FY 2020 MY Total Actuals
S16021	Skyline Hills Comm Pk Security Lighting Upgrades	0	0		-4,000	0	0
S16048	Villa Monserate Neighborhood Park Upgrades	150,000	0		263,952	36,119	0
S18008	Chicano Park Recreation Center	0	305	411,516	290,000	244,361	411,516
S19003	UCSD Fire Station and ROW Improvements	0	0		0	0	0
S20004	Streamview Drive Green Infrastructure	0	0	0	0	0	0
Total		7,600,622	2,586,353	3,620,147			

WBS	Project	Current Grant Budget (\$)
AIE00001	Bridge Rehabilitation	-328,294
B15127	Off FHWA System Bridge Rehabilitation	207,036
B15128	On System Bridge Rehabilitation	1,549,961
B17154	Regional Arterial Guardrail Group 1	50,037
L16000	Southeastern Mini Park Improvements	600,000
L160001	Gamma Street Mini Park ADA Improvements	1,000,000
L160002	Island Avenue Mini Park Improvements	1,000,000
L160005	Clay Avenue Mini Park	1,000,000
L160006	J Street Mini Park	1,000,000
S00851	SR 163/Friars Road	86,891
S00871	W Mission Bay Dr Bridge Over SD River	11,423,080
S11060	Otay Mesa Truck Route Phase 4	6,579,298
S16061	Market Street-47th to Euclid-Complete Street	2,747,000
Total		26,915,009

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
A-CA.00001 Drainage					
B-10161	Laurel Ridge Ct SD	0.00	184,881.05	184,881.05	185,382.34
B-11013	Jean Drive Storm Drain Replacement	0.00	28,049.00	28,049.00	4,710.90
B-11015	Via Esprillo Storm Drain Pipe Replacement	25,338.00	-13,745.55	11,592.45	11,592.45
B-12021	Huntington Ave(9102)Storm Drain Replace	0.00	22,000.87	22,000.87	22,000.87
B-12025	Cardinal Dr (2383) Storm Drain Replacemt	0.00	10,000.00	10,000.00	789.30
B-12031	Rue Cheaumont (12275) Storm Drain Replac	850,000.00	-787,506.18	62,493.82	52,493.82
B-12032	Mobley St (2764) Storm Drain Replacement	10,132.88	10,000.00	20,132.88	9,988.85
B-12034	Van Dyke Ave (4481) Storm Drain Replacement	1,463,765.43	-956,779.72	506,985.71	491,730.56
B-12091	Langmuir St (2252) SD Replacement	15,038.00	14,075.20	29,113.20	27,466.54
B-12096	Highland & Monroe Aves Storm Drain Repl	788,252.18	-577,681.94	210,570.24	178,578.48
B-13016	Campus Point Dr (9900) Storm Drain Repl	0.00	206,398.69	206,398.69	182,960.86
B-13101	Burroughs & W Dunlop Sts Storm Dr Repl_B13101	50,001.00	-35,987.28	14,013.72	6,703.05
B-13102	Adams Ave (1620) Storm Drain Replacement	44,043.88	57,892.28	101,936.16	104,311.96
B-13116	Lobrico Ct (615) Storm Drain	294,263.54	528,194.15	822,457.69	354,542.39
B-13172	Rue Chantemar Storm Drain Replacement	300,372.11	-255,421.88	44,950.23	32,173.74
B-13210	Whitney & Genesee Ct Storm Drain Repl	0.00	7,000.00	7,000.00	7,000.00
B-14078	Jamacha Drainage Channel Upgrade	283,310.48	-195,942.81	87,367.67	87,367.67
B-14095	3014-Storm Drain (Euclid & Thorn)	15,336.00	-9,689.18	5,646.82	5,646.82
B-14108	Uptown Storm Drain	0.00	278,716.23	278,716.23	275,372.56
B-14126	4709 Clairemont Mesa Blvd SD Repl	750,000.00	-122,502.67	627,497.33	605,441.05
B-15028	Storm Drain Group 968	0.00	20,921.36	20,921.36	19,244.81
B-15062	Storm Drain Group 1008	0.00	10,000.00	10,000.00	3,313.60
B-15063	Storm Drain Group 1013	0.00	154,486.72	154,486.72	155,452.56
B-15099	Serra Mesa Storm Drain & GI (SD)	0.00	33,584.77	33,584.77	32,350.83
B-15101	Storm Drain Group 1023	0.00	30,197.45	30,197.45	30,197.45
B-15165	Golden Hill & South Park SD Replacement	925,000.00	-727,467.56	197,532.44	193,667.45
B-15166	City Heights & Morley Field SD Repl	0.00	10,300.59	10,300.59	10,300.59
B-15167	El Cerrito & Rolando Park SD & GI (SD)	0.00	22,491.15	22,491.15	22,491.15
B-15189	Desert View SD Outfall Emergency	0.00	10,000.00	10,000.00	10,000.00
B-15197	North Park SD Replacement (North)	0.00	94,907.50	94,907.50	91,286.06
B-15208	Adams North SD Replacement	0.00	1,234.24	1,234.24	1,234.24
B-15209	Torrey Highlands & Rancho PQ SD Repl	0.00	0.58	0.58	0.58
B-15212	Scripps Ranch SD Repl (South)	0.00	214,642.92	214,642.92	99,911.57

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
B-15213	Cherokee Point South SD & GI (SD)	0.00	41,374.97	41,374.97	41,126.02
B-16048	Alameda Pl Emergency SD Replacement	0.00	0.00	0.00	0.00
B-16091	Uptown CMP SD Lining	200,471.47	11,888.77	212,360.24	133,006.13
B-16093	Clairemont Mesa SD Repl (Southeast)	652,486.36	-604,779.06	47,707.30	47,707.30
B-16094	Jamacha Lomita GI & SD (SD)	0.00	123,843.74	123,843.74	122,556.80
B-16113	Mission Hills NE Storm Drain Replacement	0.00	22,000.00	22,000.00	20,952.97
B-16173	University City South SD Replace	0.00	5,000.00	5,000.00	821.86
B-16175	Mira Mesa South Storm Drain Replacement	1,912,851.28	-1,072,188.80	840,662.48	263,424.72
B-17079	Manzana Storm Drain Replacement	873,683.22	-22,420.03	851,263.19	102,313.12
B-17107	Storm Drain Replacement At Casitas Manzana Way	10,000.00	483.51	10,483.51	2,660.00
B-17109	Buena Vista St Storm Drain Emergency Rep	0.00	399,136.86	399,136.86	131,542.11
B-17143	Storm Drain Group 763	1,280,000.00	-1,024,336.21	255,663.79	267,676.70
B-17163	Palm Avenue Storm Drain Replacement	180,006.00	128,313.02	308,319.02	48,734.94
B-18015	University Avenue Culvert Reconstruction	0.00	64,910.94	64,910.94	71,114.21
B-18117	South Mission Beach SD Replacement	0.00	875,254.00	875,254.00	393,664.78
B-19073	5th and Brookes SD Upgrade	0.00	0.00	0.00	0.00
B-19089	Crown Point SD Replacement	0.00	51,977.20	51,977.20	7,696.75
B-19090	Cardinal Road Emergency SD Replacement	0.00	3,895,000.00	3,895,000.00	3,408,980.68
B-19098	Burroughs Street Emergency SD Replacemen	0.00	238,000.00	238,000.00	190,136.32
B-19101	Wellborn Street Storm Drain Emergency	0.00	1,100,000.00	1,100,000.00	638,838.98
B-19102	South Woodman St Storm Drain Emergency	0.00	512,000.00	512,000.00	347,476.20
B-19103	Allied Gardens SD Replacement	0.00	14,233.52	14,233.52	14,233.52
B-19112	3030 32nd Street SD Emergency	0.00	0.00	0.00	0.00
B-19113	La Jolla Improv 2 (SD)	0.00	30,442.30	30,442.30	30,442.30
B-19115	Florida Drive SD Emergency	0.00	1,723,000.00	1,723,000.00	1,548,330.02
B-19126	6500 Montezuma Rd SD Emergency	0.00	5,730,000.00	5,730,000.00	1,278,710.86
B-19127	7980 Park Village Rd SD Emergency	0.00	3,170,000.00	3,170,000.00	3,030,647.12
B-19131	4196 Rochester Rd SD Emergency	0.00	1,100,000.00	1,100,000.00	650,000.00
B-19146	12362 Springhurst Dr. SD Emergency	0.00	260,200.00	260,200.00	110,981.56
B-20076	Coast Cave SD Accelerated Replacement	0.00	161,778.54	161,778.54	\$0.00
B-20068	5865 Cozzens Street SD Emergency	0.00	750,000.00	750,000.00	29,583.55
B-20081	Washington St Bridge ovr 6thAv Emergency	0.00	600,678.74	600,678.74	5,721.45
S-11002	Hayes Ave Storm Drain	0.00	160,551.62	160,551.62	135,177.14
S-11003	Coolidge Street Storm Drain	229,650.00	-229,650.00	0.00	0.00

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
A-CA.00001 Drainage Total				27,637,945.44	16,389,963.21
A-BT.00001 Facilities					
B-10042	Museum of Art Elevator Modernization	0.00	0.00	0.00	0.00
B-15222	ADA Accessibility Improvements Group I	666,815.00	-157,610.00	509,205.00	514,526.90
B-15223	William Heath Davis House ADA Accessibil	344,408.26	-196,963.14	147,445.12	143,870.93
B-15229	ADA Accessibility Improvements Group II	696,483.00	-202,240.86	494,242.14	478,985.78
B-15230	ADA Accessibility Improvements Group IV	426,599.95	-12,437.10	414,162.85	397,217.80
B-16045	Pacific Beach Library Roof & HVAC Replac	184,182.80	-45,000.00	139,182.80	128,623.30
B-16046	Tierrasanta Recreation Center Roof & HVA	105,363.21	-20,000.00	85,363.21	82,516.80
B-16130	Fire Stn #25 Swr Lat Repl/Repair	0.00	0.00	0.00	0.00
B-17036	Thompson Med Library/Eddy Auditor Rehab	1,000,000.00	-1,000,000.00	0.00	0.00
B-17085	Fire Stn #27-Swr Lat Repl/Repair	0.00	0.00	0.00	0.00
B-17112	La Jolla Rec Ctr Electrical Upgrades Ph2	0.00	0.00	0.00	0.00
B-17181	Casa de Balboa Fire Alarm System	0.00	771,117.00	771,117.00	161,501.23
B-19067	Mingei Museum Dome Waterproofing	0.00	162,032.78	162,032.78	26,113.87
P-18008	Ocean Beach Lifeguard Station	240,000.00	0.00	240,000.00	0.00
S-00791	South Mission Beach Station	0.00	1,020,599.42	1,020,599.42	1,020,599.42
S-00802	San Ysidro Branch Library	0.00	1,994,498.40	1,994,498.40	1,994,498.40
S-14017	Fire Station No. 51 – Skyline Hills	578,957.00	0.00	578,957.00	87,497.24
S-14018	Fairmount Avenue Fire Station	150,000.00	145,073.14	295,073.14	166,884.79
S-18007	Fire-Rescue Air Ops Facility - PH II	0.00	7,873,470.00	7,873,470.00	213,195.80
A-BT.00001 Facilities Total				14,725,348.86	5,416,032.26
A-IE.00002 Guardrails					
B-17155	Regional Arterial Guardrail Group 2	265,000.00	0.00	265,000.00	65,593.47
B-18225	Crown Point Guardrail	185,000.00	0.00	185,000.00	63,688.22
A-IE.00002 Guard rails Total				450,000.00	129,281.69
A-GF.00007 Park Improvements					
B-19068	City Heights Pool Reconstruction	0.00	2,550,000.00	2,550,000.00	500,000.00
A-GF.00007 Park Improvement Total				2,550,000.00	500,000.00
Park					
L-12003.2	CA Tower Seismic System Upgrade	0.00	500,000.00	500,000.00	500,000.00
P-18002	OB Pier	3,103,963.00	-3,103,963.00	0.00	0.00
S-00751	Hickman Fields Athletic Area	900,000.00	0.00	900,000.00	83,271.11
S-01083	Fairbrook Neighborhood Park	553,860.00	0.00	553,860.00	88,323.81

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
S-15035	EB Scripps Park Comfort Stn Replacement	443,306.00	0.00	443,306.00	263,306.00
S-15036	Balboa Pk West Mesa Comfort Stn Replace	0.00	247,449.00	247,449.00	27,156.55
S-15038	Skyline Hills Community Park ADA Improvements	106,808.00	350,529.43	457,337.43	214,158.21
S-17000	Balboa Pk Bud Kearns Aquatic Complex Imp	450,873.00	0.00	450,873.00	166,475.59
S-20011	Ocean Beach Pier Improvements	0.00	217,880.64	217,880.64	\$0.00
			Park Total	3,770,706.07	1,342,691.27
A-IL.00001 Traffic Calming					
B-17003	El Cajon Bl-Highland-58th Improv	0.00	300,000.00	300,000.00	113,261.29
			A-IL.00001 Traffic Calming Total	300,000.00	113,261.29
A-ID.00005 Street Resurfacing					
B-15130	AC Overlay Group 1502	0.00	235,574.36	235,574.36	235,332.74
B-15181	AC Overlay Group 1508, JOC4	0.00	15,000.00	15,000.00	10,372.32
B-15183	AC Overlay Group 1511, JOC7	0.00	260,300.62	260,300.62	263,086.64
B-16024	AC Overlay Street Paving Group 1601	0.00	1,207,954.38	1,207,954.38	1,089,835.78
B-16026	Concrete Street Panel Group 1601	0.00	750,000.00	750,000.00	425,526.29
B-17094	Asphalt Resurfacing Group 1502 Option	0.00	4,053,619.54	4,053,619.54	4,053,619.54
B-17095	Asphalt Resurfacing Group 1702 (Option C)	0.00	10,038,865.38	10,038,865.38	296,506.40
B-17147	Asphalt Resurfacing Group 1704	0.00	30,000.00	30,000.00	30,000.00
B-17188	Street Reconstruction Group 1801	0.00	800,000.00	800,000.00	175,492.67
B-18134	Asphalt Resurfacing Group 1901	0.00	1,004,121.00	1,004,121.00	109,887.78
B-19002	Concrete Panel Replacement Group 1940	0.00	1,898,001.09	1,898,001.09	7,287.09
B-19007	SP 17 Street Paving JOC for CIP North	0.00	700,000.00	700,000.00	74,958.13
B-19008	SP 17 Street Paving JOC for CIP South	0.00	5,100,000.00	5,100,000.00	50,593.74
B-20051	Trench Paving Group 2001	0.00	385,000.00	385,000.00	0.00
			A-ID.00005 Street Total	26,478,436.37	6,822,499.12
Transportation					
S-00880	Miramar Road I-805 Easterly Ramps	540,000.00	0.00	540,000.00	139,476.82
			Transportation Total	540,000.00	139,476.82
				1,590.00	
A-CC.00001 Watershed					
B-10027	Bannock Ave Streetscape Enhancements	0.00	110,000.00	110,000.00	60,417.70
B-11057	Beta Street and 37th Street Green Alley	0.00	168,784.00	168,784.00	83,460.12
B-12040	Maple Canyon Restoration - Phase 1	0.00	1,100,000.00	1,100,000.00	377,844.35
B-13198	Callado Rd Green St Infiltration BMP	1,293,902.00	-1,293,651.60	250.40	250.40
B-14007	Ashley Falls Lg Scale Storm Flow Storage	472,295.00	707,366.67	1,179,661.67	865,154.82

WBS	Project Name	Commercial Paper Original Amount Appropriated (\$)	Net Changes (\$)	Revised Budget of Commercial Paper after adjustments (\$)	Project to Date Expenditures (\$)
B-14120	Alamo, Salvation, 68th Street Basins LID	2,175,581.00	605,000.00	2,780,581.00	245,477.75
B-15051	Logan Heights LID (South)	2,525,998.00	40,049.01	2,566,047.01	370,421.67
B-15170	Skyline(NW) Green Infrastructure	0.00	8,861.13	8,861.13	8,861.13
B-15171	El Cerrito & Rolando Park SD & GI (GI)	0.00	76,302.33	76,302.33	76,302.33
B-15214	Cherokee Point South SD & GI (GI)	0.00	63,755.72	63,755.72	63,755.72
B-16006	La Jolla Farms Outfall Repair	0.00	75,000.00	75,000.00	71,072.15
B-16089	Jamacha Lomita GI & SD (GI)	0.00	100,000.00	100,000.00	50,345.82
B-16090	Kearny Mesa East Green Infrastructure	0.00	75,000.00	75,000.00	6,509.71
B-16111	Green Infrastructure Group 1012	0.00	35,000.00	35,000.00	4,618.31
B-16112	Southcrest Green Infrastructure (GI)	0.00	120,000.00	120,000.00	33,909.88
B-17033	Los Pen Lagoon Restoration Ph 1	0.00	1,215,200.00	1,215,200.00	160,515.14
B-18118	South Mission Beach GI	0.00	345,000.00	345,000.00	252,811.88
B-19095	Streamview Drive Green Infrastructure	0.00	1,400,000.00	1,400,000.00	12,557.29
S-20004	Streamview Drive Green Infrastructure	0.00	0.00	0.00	152.29
		A-CC.00001 Watershed Total		11,421,033.26	2,744,438.46
		Grand Total		87,873,470.00	33,597,644.12

Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals Mid-Year (\$)	FY 2020 Mid-Year Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)	Future Budget Need (+) (\$)
Airports	AAA00001	AAA00001	Montgomery-Gibbs Executive Airport	released	1,426,294	0	0	0	1,426,294	0	
		B18034	MYF Electrical System Upgrade	released	470,000	88,508	261,715	114,728	5,049	420,000	-50,000
		B20088	Montgomery Gibbs Twy H Emergency	released	100,000	0	0	0	100,000	0	
	AAA00002	AAA00002	Brown Field	released	163,004	0	0	0	163,004	0	
		B16150	Brown Field Runway 8L-26R Rehabilitation Phase 3	completed	6,998,692	6,975,351	19,575	0	3,766	6,998,692	0
		B19129	Brown Field 8R/26L G1 Rehab	released	600,000	50,477	82,184	0	467,339	3,503,000	2,903,000
		B19170	CBP Modular Structure-Brown Field Airpt	created	1,500,000	0	0	0	1,500,000	0	
Airports Total					11,257,990	7,114,336	363,474	114,728	3,665,453		
Citywide	ABG00001	ABG00001	Stadium	released	802,755	0	0	0	802,755	0	
	ABT00006	ABT00006	CIP Emergency Reserve	released	1,000,000	0	0	0	1,000,000	0	
	ATT00001	ATT00001	Governmental Funded IT Projects	released	349,648	0	0	0	349,648	0	
		B19004	UUP Master Database Development	closed	270,852	265,902	4,950	0	0	0	
		B19191	OnBase Enhancements	released	150,000	12,000	0	135,000	3,000	0	
		B19005	Street Cartograph System Enhancement	released	228,300	125,376	82,300	20,624	0	0	
		B19154	Debt Collection System CSS Inc Impact	released	768,000	0	0	768,000	0	0	
		B19081	State 911 Geo Info Sys Improvements	released	210,000	174,541	0	0	35,459	0	
	ATT00002	ATT00002	Enterprise Funded IT Projects	released	592,929	0	0	0	592,929	0	
		B19003	PUD LIMS Implementation	released	756,002	517,158	37,380	194,991	6,473	0	
		B19018	CompassGIS Enhancements	released	140,000	25,008	21,374	90,519	3,099	0	
		B19123	Consolidated Water Conservation Web Enhancements	released	25,069	7,425	0	17,183	460	0	
		B20011	Chollas Security Operations Center (SOC)	created	346,524	0	0	0	346,524	0	
		B20012	Chollas Department Operations Center	created	128,676	0	0	0	128,676	0	
	L14002	L14002	Fleet Operations Facilities	released	0	0	0	0	0	0	
		L140021	Miramar PI Fleet Serv Fac Impvts	closed	143,037	143,037	0	0	0	0	
		L140022	Rose Canyon Fleet Serv Elect Upgrade	closed	110,788	110,788	0	0	0	0	
		L140023	Chollas Large Car Washes	released	511,370	18,284	12,150	346,370	134,566	0	
		L140024	Chollas Crane Replacement	released	555,000	16,969	9,239	100,000	428,792	0	
		L140025	Chollas Paint Booth	released	542,848	17,529	10,097	125,000	390,222	0	
		L140026	PD Substation Carwashes	released	489,518	16,878	12,982	319,516	140,141	0	
	P19000	P19000	Fleet Management Software Upgrade	created	250,000	0	0	0	250,000	0	
	S12022	S12022	Convention Center Phase III Expansion	released	3,370,820	3,245,700	2,218	76,500	46,403	0	
	S17009	S17009	101 Ash Improvements	released	26,213,542	17,208,418	3,812,679	4,384,638	807,806	26,213,542	0
	T19000	T19000	311 Enhancements	completed	550,000	456,160	41,186	0	52,654	0	
	T19001	T19001	EAM Enhancements	released	501,679	0	0	0	501,679	0	
	T19002	T19002	Centralized Payment Processing Solution	released	455,000	45,819	14,289	224,059	170,833	0	
	T19003	T19003	Accela Implementation Phase 2	released	1,750,000	427,400	963,057	349,130	10,412	0	
	P20000	P20000	Kearny Mesa Repair Facility	completed	57,020	0	0	0	57,020	0	
	S20009	S20009	Kearny Mesa Facility Improvements	released	942,980	0	63,958	754,266	124,756	0	
Citywide Total					42,212,356	22,834,391	5,087,859	7,905,797	6,384,309		
Environmental Services	AFA00001	AFA00001	Landfill Improvements	released	2,434,975	0	0	2,000,000	434,975	0	
		B18103	Miramar Landfill Trailer Replacements	released	1,600,000	55,954	1,701	0	1,542,344	0	
	L17000	L17000	Miramar Landfill Facility Improvements	released	17,512,024	0	0	0	17,512,024	0	
		L170001	Resource Recovery Facility	released	500,000	254,698	912	217,727	26,663	0	
		L170002	Organics Processing Facility	released	1,900,000	185,005	36,287	20,782	1,657,926	0	
		L170003	Surface Improvements	released	3,500,000	2,067,191	170,845	504,304	757,660	0	
		L170004	Landfill Gas Well Field Additions	closed	887,976	887,976	0	0	0	0	
	L18002	L18002	Miramar Landfill Storm Water Improvements	released	8,200,000	0	0	0	8,200,000	0	
		L180021	Storm Water Source Control Improvements	released	2,600,000	1,558,739	68,441	443,482	529,338	0	
		L180022	Storm Water Conveyance Improvements	released	4,500,000	1,341,350	1,543,761	330,601	1,284,289	0	

Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals Mid-Year (\$)	FY 2020 Mid-Year Encumbrance	Remaining Available Budget (\$)	Estimated Project Cost (\$)	Future Budget Need (+) (\$)
Environmental	L18002	L180023	Storm Water Basin Improvements	released	5,000,000	0	30,891	1,064,960	3,904,149	0	
	S00684	S00684	South Chollas Landfill Improvements	completed	3,984,343	3,864,360	0	0	119,983	0	
		S15022	S. Chollas Landfill BMP, LFG & Overlay	completed	11,759,561	10,127,643	11,374	0	1,620,544	11,844,281	84,720
	S15000	S15000	CNG Fueling Station for Refuse & Recycling	released	5,550,000	5,171,123	327,620	9,400	41,858	0	
	S16052	S16052	Miramar Landfill Gas Recovery Improvem	released	9,650,000	7,276,745	1,500,607	888,010	-15,362	0	
	S16053	S16053	Covered Aerated Static Pile System	released	5,000,000	3,352,202	94,618	1,103,432	449,747	0	
Environmental Services Total					84,578,879	36,142,986	3,787,056	6,582,699	38,066,138		
Fire-Rescue	P18008	P18008	Ocean Beach Lifeguard Station	released	494,599	91,527	19,709	33,129	350,234	0	
	S00644	S00644	Children's Pool Lifeguard Station	completed	4,583,675	4,569,345	13,790	0	540	4,568,674	-15,001
	S00787	S00787	Fire Station No. 22 - Point Loma	completed	8,991,566	8,952,188	9,360	4,506	25,512	8,991,565	-1
	S00788	S00788	Fire Station No. 05 - Hillcrest	completed	8,573,802	8,506,348	25,903	25,000	16,552	8,573,802	0
	S00791	S00791	South Mission Beach Lifeguard Station	completed	7,318,079	6,907,486	369,038	7,118	34,437	7,418,079	100,000
	S10029	S10029	Fire Station No. 08 - Mission Hills	completed	1,398,500	1,258,481	94,735	15,861	29,423	1,346,000	-52,500
	S10119	S10119	North Pacific Beach Lifeguard Station	released	937,903	760,487	0	33,081	144,334	7,257,600	6,319,697
	S13011	S13011	Fire Station No. 15 - Ocean Beach Expansion	completed	1,047,660	1,025,875	1,283	17,417	3,085	1,047,660	0
	S13021	S13021	Fire Station No. 50 - North University City	released	15,000,000	4,331,428	1,890,276	7,427,150	1,351,146	15,000,000	0
	S14017	S14017	Fire Station No. 51 - Skyline Hills	released	1,000,000	399,439	54,427	165	545,970	13,890,957	12,890,957
	S14018	S14018	Fairmount Avenue Fire Station	released	2,327,795	967,173	231,220	718,441	410,962	16,150,000	13,822,204
	S15012	S15012	Fire-Rescue Air Operations Facility	released	5,673,601	3,400,295	1,467,527	30,152	775,626	5,673,601	0
		S18007	Fire-Rescue Air Ops Facility - PH II	released	10,385,096	479,340	272,519	387,188	9,246,049	12,750,000	2,364,904
	S15015	S15015	Fire Station No. 48 - Black Mountain Ranch	released	13,391,307	100,575	21,424	9,425	13,259,883	0	
	S15042	S15042	Fire Station No. 02 - Bayside	completed	17,321,464	17,099,013	1,030	91,045	130,377	0	
	S19003	S19003	UCSD Fire Station and ROW Improvements	released	20,621,000	0	54,158	0	20,566,842	23,047,998	2,426,998
Fire-Rescue Total					119,066,047	58,848,999	4,526,398	8,799,679	46,890,970		
Library	P18004	P18004	Kensington/Normal Heights Library	released	265,356	83,731	18,941	22,416	140,268	0	
	P18005	P18005	Ocean Beach Branch Library	completed	689,933	105,735	0	0	584,198	0	
	S00800	S00800	San Carlos Branch Library	released	2,995,800	1,230,283	32,846	51,090	1,681,581	23,975,520	20,979,720
	S00802	S00802	San Ysidro Branch Library	completed	13,301,373	12,448,689	413,845	28,051	410,787	13,301,372	-1
	S00811	S00811	Scripps Miramar Ranch Library	released	6,076,377	347,228	114,136	373,783	5,241,229	6,076,377	0
	S13022	S13022	Mission Hills-Hillcrest Library	completed	19,538,813	19,471,540	49,188	9,550	8,535	19,538,813	-1
	S14023	S14023	Pacific Highlands Ranch Branch Library	released	17,279,098	4,102,662	368,946	596,929	12,210,561	26,164,178	8,885,080
	S15011	S15011	Tierrasanta Library Expansion	completed	1,619,000	1,544,000	45,395	1,981	27,624	1,619,000	0
	P20004	P20004	Oak Park Library	released	250,000	0	0	0	250,000	0	
Library Total					62,015,749	39,333,868	1,043,297	1,083,801	20,554,783		
Parks & Recreation	AEA00001	AEA00001	Torrey Pines Golf Course	released	157,129	0	0	20,000	137,129	0	
		B17152	Torrey Pines Golf - Repair Storm Drain Outfall	released	850,000	296,343	209,030	214,724	129,903	3,360,000	2,510,000
	AEA00002	AEA00002	Balboa Park Golf Course	released	163,097	0	0	0	163,097	0	
		B12019	Balboa Park GC Fuel Tank Installation	completed	711,407	675,961	3,325	0	32,121	711,407	0
		B19061	Balboa Park Golf Course Parking Lot Repa	completed	969,600	917,496	29,758	0	22,346	950,326	-19,274
		B20064	Balboa Park Golf Course - Bathroom Remodel	created	120,000	0	0	0	120,000	129,000	9,000
	AEA00003	AEA00003	Mission Bay Golf Course	released	826,096	0	0	0	826,096	0	
	AGE00001	AGE00001	Resource-Based Open Space Parks	released	295,332	0	0	96,442	198,891	0	
		B10089	La Jolla Pkwy/Mt Soledad Open Space Erosion Cntrl	released	745,826	547,732	15,955	109,735	72,404	2,584,523	1,838,697
		B18110	Chimney Canyon Slope Restoration	completed	650,000	612,343	0	32,033	5,624	606,549	-43,451
		B18236	Black Mountain Mine Remediation	released	503,859	43,755	23,145	0	436,958	1,275,000	771,141
		B19182	Del Mar Mesa Southern Multi-Use Trail	released	101,683	4,321	30,770	0	66,593	0	
		B20054	West Sycamore Staging Area	created	669,220	0	0	0	669,220	0	
		B20035	Del Mar Mesa North Hike - Equestrian Trails	released	970,000	0	13,222	0	956,778	0	
	AGF00004	AGF00004	Mission Bay Improvements	released	14,720,942	0	0	9,186,457	5,534,485	0	
		B10163	Mission Bay Navigational Safety Dredging	completed	9,528,151	8,333,068	26,191	213,600	955,292	9,528,151	0

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Parks & Recreation	AGF00004	B16095	ADACA Crown Point Missing Walkways GF 16	released	861,001	270,469	24,671	456,127	109,734	921,000	59,999
		B17179	Mission Bay Athletic Comfort Station Mod	released	672,404	46,305	23,426	175,490	427,184	1,818,000	1,145,596
		B18079	Mission Bay Projects EIR	released	7,000,000	1,328,767	609,997	339,945	4,721,290	0	
		B18220	DeAnza North Parking Lot Improvements	released	500,000	6,533	49,750	19,696	424,021	870,167	370,167
		B18221	N Bank SD Riv Bike Path & Park Lot Resurf	released	400,000	92,700	11,039	0	296,260	0	
		B18222	DeAnza South Parking Lot Improvements	closed	38,723	38,723	0	0	0	0	
		B18223	Adult Fitness Course East Shore	released	644,610	28,392	8,620	101,598	506,000	1,954,000	1,309,390
		B18226	El Carmel Comfort Station Improvements	released	600,000	40,080	16,924	0	542,996	1,157,000	557,000
		B18227	Ventura Comfort Station Improvements	released	600,000	38,388	13,376	0	548,236	1,157,000	557,000
		B18229	Bonita Cove West Playground Improvements	released	4,200,000	146,217	447,325	452,575	3,153,883	4,200,000	0
		B18230	Bonita Cove West Comfort Station Improve	released	1,500,000	105,387	81,193	563,786	749,634	1,500,000	0
		B18231	Tecolote North Parking Lot Improvements	released	300,824	12,241	17,965	58,362	212,257	869,000	568,176
		B18232	Tecolote North Playground Improvements	released	1,000,000	46,299	22,999	89,254	841,447	1,780,000	780,000
		B18233	Tecolote North Comfort Station Imp	released	600,000	29,855	14,420	122,029	433,696	1,963,000	1,363,000
		B18234	North Cove Comfort Station Imp	released	600,000	43,264	32,413	112,148	412,174	1,227,000	627,000
		B19015	Tecolote South Comfort Station Imp	released	600,000	42,263	23,746	57,266	476,726	1,931,000	1,331,000
		B19016	Tecolote South Playground Improvements	released	1,000,000	19,734	9,517	100,589	870,160	3,027,000	2,027,000
		B19017	Tecolote South Parking Lot Improvements	released	300,000	4,724	8,851	53,175	233,250	528,000	228,000
		B19021	Crown Point Playground Improvements	released	1,000,000	35,927	65,014	123,135	775,924	1,884,000	884,000
		B19022	Crown Point Parking Lot Improvements	released	400,000	31,460	48,224	51,498	268,818	1,497,000	1,097,000
		B19029	Santa Clara Playground Improvements	released	900,000	34,174	108,943	86,466	670,417	1,960,000	1,060,000
		B19032	Santa Clara Comfort Station Improvements	released	600,000	16,544	46,539	40,960	495,957	750,000	150,000
		B19130	Beautification of Traffic Island Group 1	released	2,100,000	6,562	36,300	0	2,057,138	2,100,000	0
		B19133	Robb Field Turf & Irrigation Improvement	released	500,000	0	19,369	0	480,631	0	
		B19156	Hospitality Point Parking Lot Improvemnt	released	400,000	0	20,226	0	379,774	1,440,000	1,040,000
		B19157	Robb Field Parking Lot Improvements	released	300,000	0	18,072	0	281,928	0	
		B19158	Dusty Rhodes Parking Lot Improvements	released	315,000	0	24,834	0	290,166	642,000	327,000
		B19159	Sunset Point Parking Lot Improvements	released	300,000	924	29,245	6,170	263,661	450,000	150,000
		B19161	Santa Clara Pt South Prkng Lot Imprvments	released	500,000	232,424	46,995	12,801	207,780	1,290,000	790,000
		B19162	Playa Pacific No Parking Lot Imprvments	released	300,000	2,826	20,389	7,747	269,038	2,791,000	2,491,000
		B19163	Rose Marie Starns So Parking Lt Imprvments	released	300,000	2,672	20,246	18,264	258,818	2,870,000	2,570,000
		B19172	Playa Pacifica Comfort Station Imp	released	300,000	1,913	28,145	0	269,942	2,034,000	1,734,000
		B19173	Playa Pacifica Plygrnd & Basketball Crt	released	400,000	0	23,793	0	376,207	2,254,000	1,854,000
		B19174	Robb Field Comfort Station Imp	released	500,000	0	21,856	0	478,144	0	
		B19175	Robb Field Playground	released	400,000	0	17,297	0	382,703	0	
		B19176	Sunset Point Comfort Station Imp	released	300,000	4,490	33,988	0	261,522	1,983,000	1,683,000
		B19177	Bonita Cove East Comfort Station Imp	released	410,000	3,252	37,072	0	369,676	1,982,000	1,572,000
		B19178	Bonita Cove East Playground	released	400,000	391	30,730	0	368,879	1,982,000	1,582,000
		B19179	Hospitality Point Comfort Station Imp	released	300,000	4,001	42,694	0	253,305	1,982,000	1,682,000
		B19180	Dusty Rhodes Comfort Station Improvement	released	500,000	1,932	31,193	0	466,875	1,943,000	1,443,000
		B19181	Dusty Rhodes Playground	released	500,000	1,835	28,191	0	469,975	1,943,000	1,443,000
		B19187	Robb Field Recreation Center	released	600,000	0	10,786	0	589,214	0	
		B19212	Robb Field Gateway Path	released	500,000	0	22,136	0	477,864	0	
	AGF00005	AGF00005	Regional Park Improvements	released	5,427,157	0	0	200,000	5,227,157	0	
		B19000	OB Dog Beach Accessibility Improvements	released	1,143,306	171,231	99,839	28,228	844,009	1,143,306	0
		B20055	Cowles Mtn Comfort Station Accessibility Upgrades	released	150,000	0	0	0	150,000	0	
		B20065	Balboa Park Palisades Phase 1	released	1,200,000	0	380	0	1,199,620	0	
		B20066	Balboa Park Federal Building Improvements	released	3,500,000	0	0	0	3,500,000	0	
	AGF00006	AGF00006	Coastal Erosion and Access	released	14,520	0	0	0	14,520	0	
		B12106	Beach Access Stairway - Pescadero Ave & Diamond St	completed	352,206	347,189	332	0	4,685	341,794	-10,412

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Parks & Recreation	AGF00006	B14073	Orchard Av, Capri by Sea & Old Salt Pool	released	922,883	532,235	90,693	46,945	253,010	767,883	-155,000
		B17110	Bermuda Ave Coastal Access Replacement	released	718,581	97,806	115,704	158,245	346,826	1,500,000	781,419
		B18026	Narragansett Avenue Access	released	175,000	65,924	8,939	250	99,888	396,000	221,000
		B18027	Santa Cruz Ave Access Stairs and Walkway	released	275,000	145,039	20,521	33,127	76,314	4,032,000	3,757,000
		B19009	Ladera St Beach Access Stairway Emg Prj	completed	166,000	142,476	4,377	0	19,147	150,000	-16,000
	AGF00007	AGF00007	Park Improvements	released	571,727	0	0	0	571,727	0	0
		B18005	John F Kennedy NP Restroom and Playground Improve	released	552,774	193,783	56,495	32,511	269,985	3,079,619	2,526,845
		B18006	Sherman Heights Com Center Playground	released	150,000	128,861	4,665	13,930	2,544	620,000	470,000
		B18087	Convert Bldg 619 @ NTC into Rec Center	released	1,161,329	121,452	116,396	348,521	574,960	6,228,000	5,066,671
		B18116	Doyle Community Park Playground Replacement	completed	271,359	270,887	0	0	471	223,425	-47,933
		B18192	Mountain View Sports Courts	released	640,000	46,601	100,472	0	492,927	787,000	147,000
		B19062	Linda Vista Skate Park Phase 2	released	249,769	11,877	19,638	10,336	207,918	348,900	99,131
		B19068	City Heights Pool Reconstruction	released	4,805,279	106,141	472,016	68,034	4,159,088	4,188,782	-616,497
		B19114	Lajolla Rec Center B&B Crt Resurfacing	released	400,000	11,269	44,688	206,371	137,672	275,000	-125,000
		B19132	Hard Court (basketball) Repaving 6 Locs	released	342,141	4,354	38,937	0	298,850	1,456,000	1,113,859
		B19188	Marcy Neighborhood Park Improvements	released	431,235	23,565	22,453	0	385,216	2,252,000	1,820,765
		B20058	West Canyon Phase III	released	397,833	0	8,000	0	389,833	0	0
		B20031	PHR Pump Track Fence	released	100,000	0	0	0	100,000	0	0
		B20057	Coral Gate Neighborhood Park Playground Improv	released	1,052,657	0	12,085	0	1,040,573	0	0
		B20060	Chicano Park Improvements Phase III	released	528,825	0	511	0	528,314	0	0
		B20061	Old Trolley Barn Park Improvements	released	500,000	0	591	0	499,409	0	0
	L12000	L12000	Convert RB Medians-Asphalt to Concrete	released	429,276	0	0	0	429,276	0	0
		L120005	Four RB Rd Medians - FY17 Group	released	279,488	277,902	0	0	1,587	0	0
	L12003	L12003	Museum of Man Seismic Retrofit	released	0	0	0	0	0	0	0
		L120032	CA Tower Seismic System Upgrade	released	5,748,550	2,249,338	2,786,655	377,521	335,037	0	0
		L120033	Seismic Retrofit - Museum of Man	released	500,000	58,692	52,337	0	388,971	0	0
	L14005	L140051	Demo of Loma Land Structures	released	694,089	443,265	70,634	63,533	116,658	0	0
		L140052	Hillside Drainage Improvements	released	1,028,247	661,576	85,267	269,233	12,171	0	0
	L16000	L16000	Southeastern Mini Park Improvements	released	1,310,548	0	0	0	1,310,548	0	0
		L160001	Gamma Street Mini Park ADA Improvements	released	1,450,000	232,069	43,576	20,998	1,153,358	0	0
		L160002	Island Avenue Mini Park Improvements	released	1,410,000	256,046	89,089	54,975	1,009,891	0	0
		L160005	Clay Avenue Mini Park	released	1,225,000	139,393	61,055	29,792	994,760	0	0
		L160006	J Street Mini Park	released	1,225,000	156,987	32,044	11,531	1,024,438	0	0
	L16001	L160011	Sunset Cliffs Natural Park Ph 1 - Reveg	released	101,725	69,678	2,573	13,907	15,566	0	0
		L160012	Sunset Cliffs Nat Pk Ph 2-Trail & Reveg	released	3,706,770	2,451,927	469,811	714,411	70,621	0	0
	L16002	L16002	Mira Mesa Community Pk Improvements	released	18,605,582	0	0	0	18,605,582	0	0
		L160021	Mira Mesa - Pool & Skate Plaza Ph 2	released	6,708,968	361,393	306,216	3,124,199	2,917,160	0	0
	L18000	L18000	Downtown Greenways	created	1,000,000	0	0	0	1,000,000	0	0
	L18001	L180011	Chollas Lake Electrical Service	released	550,000	57,556	18,379	78,875	395,190	0	0
	P18001	P18001	North Park Recreation Center Expansion	completed	113,244	111,723	1,521	0	0	0	0
	P18002	P18002	Ocean Beach Pier Condition Assessment	released	598,926	261,614	11,155	326,727	-570	0	0
	P18003	P18003	Hendrix Pond/Aviary Park Development	released	300,000	137,774	45,558	76,948	39,721	300,000	0
	P18006	P18006	Kumeyaay Lakes Berm Restoration Dredging	created	32,278	0	0	0	32,278	0	0
	P18010	P18010	Southwest Neighborhood Park	released	496,664	141,779	174,657	45,419	134,809	460,000	-36,664
	P19003	P19003	John Baca Park-General Development Plan	released	400,000	43,944	33,587	0	322,469	400,000	0
	RD12003	RD12003	Pacific Highlands Ranch Hiking & Biking	created	584,906	0	0	0	584,906	0	0
		RD13001	Uncompleted Hiking & Biking Trails PHR 10.1	completed	4,927,904	4,857,720	0	70,184	0	0	0
	RD16002	RD16002	Pacific Highlands Ranch Community Park	released	37,400,901	27,806,561	2,634	0	9,591,705	0	0
	RD16005	RD16005	Centrum Neighborhood Pk Improvements	released	1,000,000	32,282	9,201	6,597	951,922	1,000,000	0
	S00605	S00605	Famosa Slough Salt Marsh Creation	released	556,398	375,591	7,324	154,661	18,822	488,000	-68,398

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Parks & Recreation	S00606	S00606	SD River Dredging Qualcomm Way to SR163	released	714,000	363,827	60,929	193,200	96,043	1,689,000	975,000
	S00636	S00636	Dennerly Ranch Neighborhood Park	released	690,904	1,904	0	0	689,000	15,100,000	14,409,096
	S00642	S00642	Carmel Valley Neighborhood Park #8	released	6,630,526	122,750	0	0	6,507,776	0	
	S00649	S00649	Cesar Solis Community Park	completed	20,900,000	19,833,310	6,391	1,039,439	20,860	20,900,000	0
	S00651	S00651	Torrey Meadows Neighborhood Park	completed	7,922,755	7,864,929	990	0	56,836	7,922,753	-2
	S00667	S00667	Mira Mesa CP Expansion Phase I	completed	15,027,240	14,574,353	3,919	0	448,968	15,027,240	0
	S00673	S00673	Charles Lewis III Memorial Park	completed	4,378,912	4,282,352	24,819	12,232	59,508	4,438,912	60,000
	S00722	S00722	Hiking & Equestrian Trail NP #10	released	620,600	249,577	0	0	371,023	0	
	S00751	S00751	Hickman Fields Athletic Area	released	8,961,164	1,219,177	115,763	92,218	7,534,006	8,928,714	-32,450
	S00752	S00752	Beyer Park Development	released	3,968,768	911,342	100,788	42,323	2,914,315	19,458,259	15,489,491
	S00760	S00760	Waldo Waterman Park	closed	1,236,121	1,236,121	0	0	0	0	
	S00767	S00767	Wightman Street Neighborhood Park	completed	3,530,779	3,392,129	13,137	38,234	87,280	3,530,779	0
	S00995	S00995	Hidden Trails Neighborhood Park	released	1,533,196	1,193,627	48,106	126,308	165,156	5,450,000	3,916,804
	S00999	S00999	Riviera Del Sol Neighborhood Park	released	8,970,838	1,890,044	107,336	125,523	6,847,935	8,970,838	0
	S01014	S01014	Mission Trails RP Master Plan Update	closed	878,633	874,823	3,809	0	0	0	
	S01071	S01071	Southcrest Trails 252 Corr Park Imp-Ph2	closed	2,281,806	2,314,362	-32,555	0	0	0	
	S01083	S01083	Fairbrook Neighborhood Park Development	released	5,852,415	642,337	34,863	72,682	5,102,533	6,045,539	193,124
	S01090	S01090	MB GC Cbhouse Demo/Prtbl Building Instl	released	4,400,000	589,573	37,283	84,763	3,688,380	6,463,816	2,063,816
	S10000	S10000	NTC Aquatic Center	released	1,486,726	53,776	0	0	1,432,950	0	
	S10050	S10050	North Park Mini Park	released	3,834,019	787,746	112,357	68,699	2,865,218	3,484,003	-350,016
	S10051	S10051	Olive St Park Acquisition and Development	released	3,271,585	1,809,978	49,365	175,389	1,236,853	3,271,585	0
	S10054	S10054	Switzer Canyon Bridge Enhancement Prog	released	75,000	41,642	0	6,190	27,168	0	
	S11009	S11009	Torrey Highlands Community ID & Enhance	completed	375,000	349,564	7,859	0	17,578	375,000	0
	S11010	S11010	MBGC Irrigation & Electrical Upgrades	released	4,460,000	563,516	53,445	97,043	3,745,996	4,460,000	0
	S11103	S11103	La Paz Mini Park	released	2,444,298	575,880	53,245	51,141	1,764,033	2,603,754	159,456
	S12004	S12004	Canyonside Community Park Improvements	released	1,751,126	300,552	532,853	625,399	292,322	1,751,126	0
	S13000	S13000	Tubman Charter School JU Improvements	released	1,404,000	118,955	0	1,211,040	74,005	0	
	S13008	S13008	Mohnike Adobe and Barn Restoration	released	1,113,027	352,089	57,943	296,032	406,963	2,697,000	1,583,973
	S13010	S13010	Evans Pond Reclaimed Water Pipeline Inst	completed	425,028	416,729	0	0	8,298	427,467	2,439
	S13023	S13023	Del Mar Mesa Neighborhood Park	closed	2,570,934	2,570,517	417	0	0	0	
	S13100	S13100	CAD System Replacement Project	released	8,254,821	7,522,098	39,484	607,049	86,190	0	
	S14002	S14002	Chollas Lake Pk Playground Improvements	closed	2,643,576	2,641,085	498	0	1,993	2,643,575	-1
	S14006	S14006	El Cuervo Adobe Improvements	released	606,000	336,346	16,138	68,191	185,325	606,000	0
	S14007	S14007	Salk Neighborhood Park & Joint Use Devel	released	6,036,686	680,040	142,825	66,465	5,147,357	6,036,686	-1
	S14016	S14016	East Fortuna Staging Area Field Strn Blg	released	6,975,543	3,908,491	1,717,748	726,751	622,553	6,975,543	0
	S15001	S15001	Coast Blvd Walkway Improvements	completed	1,000,113	991,421	2,200	6,990	-499	1,009,000	8,887
	S15002	S15002	Paradise Senior Center Improvements	completed	700,000	615,863	27,054	1,985	55,099	700,000	0
	S15003	S15003	Park de la Cruz Neighborhood Park Improvements	completed	5,094,000	5,051,772	0	36,341	5,887	5,094,000	0
		S16059	Park de la Cruz Community Ctr & Gym Bldg	released	10,213,669	9,234,083	562,065	367,078	50,444	10,243,669	30,000
	S15004	S15004	Rancho Mission Canyon Park Upgrades	released	2,324,695	1,484,914	398,635	424,522	16,624	2,324,695	0
	S15006	S15006	Canyon Hills Resource Park Improvements	released	1,718,570	513,204	13,493	12,000	1,179,873	1,718,570	0
	S15007	S15007	Wangenheim Joint Use Facility	released	5,986,765	945,975	64,972	157,079	4,818,740	9,190,353	3,203,588
	S15021	S15021	Rolling Hills Neighborhood Park ADA Upgrades	completed	2,296,597	1,838,440	425,012	14,153	18,992	2,028,182	-268,415
	S15024	S15024	Police 911 Call Manager	released	1,230,275	1,155,877	0	74,398	0	0	
	S15026	S15026	Taft Joint Use Facility Development	released	3,454,600	519,005	0	0	2,935,595	0	
	S15028	S15028	Olive Grove Community Park ADA Improve	released	1,672,497	223,621	76,858	219,070	1,152,948	1,617,849	-54,648
	S15029	S15029	Rolando Joint Use Facility Development	released	1,220,000	134,936	0	84,953	1,000,111	0	
	S15031	S15031	Egger/South Bay Community Park ADA Improvements	released	2,730,145	126,438	95,193	133,891	2,374,622	2,730,145	0
	S15034	S15034	Junipero Serra Museum ADA Improvements	released	845,326	469,754	99,514	109,900	166,159	2,267,767	1,422,441
	S15035	S15035	EB Scripps Pk Comfort Station Replacement	released	5,078,470	669,989	547,171	2,888,194	973,115	5,217,000	138,530

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Parks & Recreation	S15036	S15036	Balboa Park West Mesa Comfort Station Replacement	released	2,205,963	467,698	225,700	1,110,531	402,034	2,205,963	0
	S15037	S15037	Doyle Park Community Park ADA Upgrades	released	695,928	142,347	242,639	157,971	152,971	695,928	0
	S15038	S15038	Skyline Hills Community Park ADA Improve	released	2,509,854	1,797,048	251,550	255,935	205,322	2,509,854	0
	S15040	S15040	Golf Course Drive Improvements	released	1,532,085	243,959	131,933	602,867	553,325	1,302,120	-229,965
	S16012	S16012	East Village Green Phase 1	released	30,508,158	4,133,017	141,201	1,455,983	24,777,957	0	
	S16013	S16013	Children's Park Improvements	released	5,221,453	208,837	541	27,001	4,985,075	0	
	S16016	S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	completed	190,000	172,565	10,134	0	7,301	190,000	0
	S16017	S16017	Encanto Comm Pk Security Lighting Upgrades	completed	404,560	350,059	32,380	2,446	19,674	404,560	0
	S16018	S16018	Marie Widman Memorial Pk Security Lighting Upgrade	completed	475,000	215,715	204,172	9,013	46,101	475,000	0
	S16020	S16020	Memorial Comm Pk Playground ADA Upgrades	completed	2,473,128	2,291,363	155,586	1,028	25,151	2,473,128	0
	S16021	S16021	Skyline Hills Comm Pk Security Lighting Upgrades	completed	216,000	195,545	10,235	0	10,221	216,000	0
	S16029	S16029	Carmel Valley CP-Turf Upgrades	released	4,274,121	154,643	85,273	146,420	3,887,785	4,274,121	0
	S16030	S16030	Ocean Air CP - Turf Upgrades	released	6,473,953	108,648	464	487,486	5,877,355	0	
	S16031	S16031	Ocean Air Comfort Station and Park Improvements	released	1,881,793	132,067	59,777	192,306	1,497,643	1,881,793	0
	S16032	S16032	Solana Highlands NP-Comfort Station Development	released	1,650,266	89,583	21,099	1,227	1,538,357	1,650,266	0
	S16033	S16033	Carmel Knolls NP Comfort Station-Development	released	978,729	75,542	23,835	1,227	878,124	978,729	0
	S16034	S16034	Carmel Del Mar NP Comfort Station-Development	released	2,330,564	352,781	44,593	1,000	1,932,190	2,330,564	0
	S16035	S16035	Sage Canyon NP Concession Bldg-Develop	released	1,310,500	141,690	34,343	0	1,134,466	1,310,500	0
	S16036	S16036	Torrey Highlands NP Upgrades	released	788,216	189,036	92,362	12,435	494,383	785,000	-3,216
	S16037	S16037	Carmel Creek NP Improvements	released	1,756,923	187,495	913,745	361,718	293,966	1,756,923	0
	S16038	S16038	Carmel Grove NP Comfort Station and Park	released	1,561,532	72,754	21,654	1,227	1,465,897	1,561,532	0
	S16039	S16039	Carmel Mission NP Comfort Station Development	released	978,729	67,582	15,752	1,227	894,168	978,729	0
	S16045	S16045	Hawk Pocket Prk & Horton ES Joint UseDev	completed	4,571,106	4,158,522	33,834	0	378,750	3,000,000	-1,571,106
	S16047	S16047	Canon Street Pocket Park	released	1,162,901	376,073	50,012	76,645	660,171	2,567,315	1,404,414
	S16048	S16048	Villa Monserate Neighborhood Park Upgrades	released	1,707,221	174,412	65,231	36,119	1,431,458	1,707,221	0
	S16051	S16051	Silver Wing Pk Ballfield Lighting - Ph 2	completed	1,142,786	1,035,042	68,974	20,984	17,786	1,142,786	0
	S16058	S16058	Chollas Community Park Comfort Station	released	3,586,839	1,345,383	979,280	693,926	568,250	3,586,838	-1
	S16060	S16060	Bay Terrace Senior Center	released	6,387,444	1,182,919	1,259,430	2,395,858	1,549,237	6,387,444	0
	S17000	S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	released	3,294,000	384,807	101,444	22,175	2,785,574	3,294,000	0
	S17001	S17001	Talmadge Traffic Calming Infrastructure	released	280,000	45,417	21,436	0	213,147	309,957	29,957
	S18002	B17063	TP South Golf Course Improvements	released	17,000,000	10,782,332	5,042,256	234,379	941,033	17,000,000	0
		S18002	TP South Golf Course Imp Renovation	created	150,000	0	0	0	150,000	0	
	S18004	S18004	Tierrasanta Sports Field Lighting Phase II	completed	209,855	202,597	1	1,500	5,757	209,855	0
	S18005	S18005	Police Range Refurbishment Phase II	released	9,100,000	420,070	114,235	8,122,610	443,085	12,601,000	3,501,000
	S18008	S18008	Chicano Park Recreation Center	released	1,315,000	29,158	694,115	244,361	347,365	0	
	RD19003	RD19003	Del Sur Neighborhood Park	completed	2,278,048	1,812,635	0	0	465,412	0	0
	P20005	P20005	Chollas Triangle Park	released	400,000	0	3,076	0	396,924	0	
	S20011	S20011	Ocean Beach Pier Improvements	released	706,023	0	4,368	0	701,655	0	
	S20010	S20010	North Park Recreation Center Expansion	created	355,146	0	0	0	355,146	0	
	P20003	P20003	Emerald Hills Park GDP	released	400,000	0	19,625	0	380,375	0	
Parks & Recreation Total					501,264,521	200,058,360	24,939,116	46,542,550	229,724,495		
Public Utilities	ABI00001	ABI00001	Water Treatment Plants	released	1,018,870	0	0	0	1,018,870	0	
		B17092	Otay WTP-Basin #1 Concrete Restoration	released	2,051,096	524,759	15,813	1,146,045	364,479	2,650,000	598,904
		B19099	Miramar Reservoir PS New Generator & Upg	created	200,000	0	0	0	200,000	0	
	ABJ00001	ABJ00001	Water Pump Station Restoration	released	1,867,451	0	0	0	1,867,451	0	
		B11023	Navajo Pump Station	released	12,650,498	11,527,588	752,705	374,257	-4,051	11,720,405	-930,093
		B11072	Soledad Pump Station Upgrade	released	9,961,612	2,416,871	1,705,448	5,344,106	495,187	9,961,612	0
		B15173	Muirlands Pump Station Replacement	released	100,000	16,593	0	0	83,407	0	
	ABL00001	ABL00001	Standpipe and Reservoir Rehabilitations	released	3,227,308	0	0	0	3,227,308	0	
		B00156	Pomerado Park Reservoir Upgrade	released	922,845	367,417	156,929	335,739	62,760	4,645,000	3,722,155

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Public Utilities	ABL00001	B11024	La Jolla Country Club Reservoir	released	10,200,000	3,378,095	890,026	3,548,168	2,383,711	9,700,000	-500,000
		B15195	Hodges Resv Hypolimnetic Oxygenation Sys	released	6,673,136	2,327,867	3,300,373	834,292	210,604	6,673,137	0
	ABM0000	ABM00001	Groundwater Asset Development Program	released	1,977,605	0	0	0	1,977,605	0	
		B15073	Bonita Direct Transfer PS	released	1,850,000	1,361,896	146,572	324,416	17,115	6,321,396	4,471,396
	ABO0000	ABO00001	Metro Treatment Plants	released	10,000	0	0	5,000	5,000	0	
		B16132	SBWRP Valve Mster Sta & Loop Control Sys	completed	2,353,000	2,323,915	9,543	0	19,543	3,318,800	965,800
		B16165	MBC Cooling Water System Chiller Upgrade	released	4,005,727	685,642	2,040,104	1,182,493	97,488	4,405,727	400,000
		B18031	Ultraviolet Disinfection System Replace	released	4,415,495	489,290	401,654	3,480,545	44,006	4,544,156	128,661
		B19066	SBWRP Variable Frequency Drive Repl	released	750,000	15,087	21,341	0	713,572	955,500	205,500
		B19197	STORM DRAIN DIVERSION AT THE MBC	released	500,000	0	80,923	349,805	69,273	3,481,800	2,981,800
		B19200	Slotted Drain at Truck Loading area of MBC	released	200,000	0	18,794	0	181,206	0	
		B20000	STORM WATER DIVERSION AT THE NCWRP	released	50,000	0	27,754	0	22,246	919,000	869,000
		B20001	STORM WATER DIVERSION AT THE PLWTP	released	100,000	0	60,614	0	39,386	3,566,700	3,466,700
		B20002	STORM WATER DIVERSION AT THE SBWRP	released	100,000	0	39,310	0	60,690	3,908,100	3,808,100
	ABP0000	ABP00001	Pump Station Restorations	released	1,156,177	0	0	0	1,156,177	0	
		B00306	PS 65 CAPACITY UPGRADE (AA 419270)	completed	6,309,705	6,281,350	2,656	0	25,699	6,301,566	-8,139
		B00501	SPS 13 14 16 25A & 85 Dual FM	released	5,090,009	3,961,286	517,182	215,875	395,666	5,090,008	-1
		B14131	SPS 23T - Reliability Improvements	released	3,407,630	1,822,134	578,104	953,796	53,597	2,997,181	-410,449
		B14168	SPS 76 Generator	released	227,000	117,789	12,706	94,400	2,106	227,000	0
		B16104	Sewer Pump Station 33 Demolition	released	475,000	132,234	41,911	163,350	137,505	475,000	0
	ABP00002	ABP00002	Metropolitan System Pump Stations	released	39,385	0	0	0	39,385	0	
		B19050	PS 1 and 2 Cooling Tower Replacement	released	600,000	33,347	14,252	493,745	58,656	825,400	225,400
	ABT00007	ABT00007	Sewer CIP Emergency Reserve	released	10,000,000	0	0	0	10,000,000	0	
	ABT00008	ABT00008	Water CIP Emergency Reserve	released	5,000,000	0	0	0	5,000,000	0	
	AHC00004	AHC00004	Recycled Water Systems Upgrades	released	447,336	0	0	0	447,336	0	
		B14170	Canyonside Recycled WPS Drain Relocation	completed	1,105,250	1,045,890	11,145	0	48,215	975,250	-130,000
		B17149	Canyonside Recycled WPS Repair	completed	1,050,000	983,206	2,643	0	64,151	1,136,684	86,684
		B18217	Regents Rd Recycled Water Valve Repl	completed	25,000	18,909	0	0	6,091	0	
	AJA00001	AJA00001	Sewer Main Replacements	released	31,272,707	0	0	0	31,272,707	0	
		B00346	SEWER GROUP 697A	released	5,143,407	1,966,660	886,746	2,071,422	218,579	5,253,657	110,250
		B00353	SEWER GROUP 743	closed	4,643,211	4,643,211	0	0	0	0	
		B00368	SEWER and AC Water GROUP 764 (S)	completed	3,226,876	1,652,133	145,195	1,408,036	21,512	3,040,187	-186,689
		B00369	SEWER & AC Water GROUP 765 (S)	released	678,000	566,961	56,586	0	54,453	3,347,432	2,669,432
		B00374	Sewer & AC Water Group 763 (S)	released	1,396,000	1,177,037	149,419	46,298	23,246	5,720,817	4,324,817
		B00379	SEWER GROUP JOB 788	closed	4,101,570	4,061,470	40,100	0	0	0	
		B00380	Sewer & AC Water Group 764A (S)	completed	3,209,130	3,092,150	1,479	0	115,501	4,112,093	902,963
		B00382	SEWER GROUP 820	completed	5,252,982	4,701,586	22,375	470,461	58,560	5,612,003	359,021
		B00387	Sewer & AC Water Group 776 (S)	completed	8,318,161	6,748,864	323,703	766,817	478,777	8,499,662	181,501
		B00388	Sewer and AC Water Group 778 (S)	released	13,912,023	11,994,465	1,485,170	297,513	134,875	13,339,283	-572,741
		B00394	Sewer and AC Water Group 793 (S)	released	791,000	584,321	74,864	109,498	22,317	6,624,611	5,833,611
		B00395	Sewer & AC Water Group 794 (S)	released	813,000	686,628	30,459	51,117	44,796	7,326,454	6,513,454
		B00398	SEWER GJ 797	released	1,730,315	600,087	446,478	625,023	58,727	1,336,176	-394,139
		B00403	Sewer and AC Water Goup 807 (S)	released	5,847,197	598,324	1,144,238	3,659,628	445,007	7,849,845	2,002,648
		B00406	Sewer Group 806	released	1,053,732	842,869	100,779	67,076	43,008	1,941,558	887,826
		B00409	SEWER GJ 798C	released	483,739	425,907	21,240	0	36,592	484,380	641
		B00410	3014-Swr & Wtr Grp 770 (S)	closed	1,490,040	1,490,040	0	0	0	0	
		B00413	SEWER and AC Water GROUP 821(S)	completed	3,010,977	2,874,817	100,441	10,234	25,485	3,380,062	369,085
		B00414	SEWER GROUP 818	completed	3,271,285	2,763,901	227,286	91,378	188,720	3,330,922	59,637
		B00416	Sewer & Water Group Job 809	completed	6,433,358	6,377,664	0	0	55,694	6,233,751	-199,607
		B00421	SEWER GROUP 786	released	17,302,587	7,291,217	2,784,095	7,076,924	150,351	17,460,000	157,413

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Public Utilities	AJA00001	B00426	Sewer & AC Water Group 812 (S)	released	1,882,221	1,656,725	144,570	49,569	31,356	4,030,000	2,147,779
		B00429	BUCHANAN CANYON SEWER B	released	1,508,050	1,352,914	12,564	135,159	7,413	5,420,518	3,912,468
		B00431	"MISSION CTR CNYN ""A"" SMR"	released	555,000	381,001	77,651	11,174	85,174	3,188,600	2,633,600
		B00433	MISSION CTR CNYN C SMR	released	542,000	315,190	123,200	0	103,610	5,419,100	4,877,100
		B00434	SEWER GROUP 828	released	947,316	693,783	94,636	84,216	74,681	6,744,100	5,796,785
		B00435	Sewer & Water Group 814	completed	3,813,957	3,798,838	537	0	14,583	3,947,778	133,821
		B00436	Sewer and AC Water Group 827 (S)	completed	10,743,460	10,621,124	10,842	99,429	12,065	10,904,165	160,705
		B00443	Water & Sewer GJ 816 (S)	released	1,867,948	1,760,955	48,790	40,917	17,287	2,435,464	567,515
		B00446	SEWER GROUP 691	completed	4,354,693	4,343,581	3,777	0	7,335	4,455,297	100,604
		B00452	SEWER & WATER GROUP 701(S)	completed	5,516,913	5,291,605	145,758	33,707	45,843	5,572,997	56,084
		B10210	Sewer Group Crown Point	released	10,625,452	5,115,780	83,163	4,873,663	552,847	9,526,037	-1,099,415
		B11019	SEWER GROUP JOB 830	released	1,275,437	396,064	603,898	136,750	138,725	604,000	-671,437
		B11077	Sewer and Water Group 767A (S)	completed	7,039,405	6,646,641	195,136	0	197,628	6,621,477	-417,928
		B11111	Tecolote Canyon 8-inch CI Sewer Main	completed	1,451,235	1,407,724	8,213	19,890	15,408	1,416,775	-34,460
		B12042	Sewer and Water Group Job 940 (S)	completed	4,571,260	4,391,181	0	0	180,078	6,232,448	1,661,188
		B12048	Water and Sewer Group 965 (S)	released	1,541,069	1,334,006	24,775	167,915	14,373	2,932,600	1,391,531
		B12071	WATER AND SEWER GROUP JOB 946 (S)	closed	975,305	975,305	0	0	0	1,211,825	236,520
		B12085	Water and Sewer Group Job 966(S)	completed	2,955,683	2,445,902	162,504	224,352	122,924	2,599,590	-356,093
		B12097	CALTRANS Pacific Beach PPL Central (S)	released	661,401	345,962	1,577	175,246	138,616	660,547	-854
		B12111	Tyrian Street and Soledad Avenue Sewer Main Replac	completed	1,337,614	1,277,938	2,903	0	56,772	1,341,942	4,328
		B12117	PACIFIC BEACH PIPELINE SOUTH (S)	released	4,033,822	2,987,266	331,703	719,702	-4,848	4,033,822	0
		B13099	Sewer and Water Group 834 (S)	completed	4,803,002	4,780,086	-206,364	0	229,281	5,181,550	378,548
		B13157	Sewer Group 835	released	4,250,169	2,433,230	65,427	1,728,373	23,138	3,855,482	-394,687
		B13169	Sewer & Water Group Job 963 S	completed	3,023,654	2,807,804	38,913	156,157	20,781	2,693,511	-330,143
		B13203	Water and Sewer Group 954 (S)	completed	1,146,363	1,096,525	16,453	507	32,879	1,027,500	-118,863
		B13214	Sewer and AC Water Group 837 (S)	completed	2,309,690	2,293,669	2,817	0	13,204	2,433,319	123,629
		B13216	Catalina Blvd Water and Sewer PPL (S)	completed	8,453,052	8,364,445	54,509	12,692	21,406	8,327,001	-126,051
		B13232	Sewer Group 836	released	1,594,417	1,199,388	275,135	42,511	77,383	5,106,566	3,512,149
		B14069	Water and Sewer Group 955 (S)	completed	1,164,032	987,848	8,135	136,888	31,162	1,150,706	-13,326
		B14070	Sewer Group 839	closed	830,749	824,529	6,220	0	0	0	0
		B14145	AC Water & Sewer Group 1016 (S)	completed	630,104	611,417	0	0	18,687	611,417	-18,687
		B15002	AC Water and Sewer Group 1026 (S)	released	1,705,309	572,499	545,057	337,354	250,400	1,733,698	28,389
		B15040	AC Water & Sewer Group 1011 (S)	released	2,223,921	622,167	506,367	1,052,544	42,843	1,505,000	-718,921
		B15079	AC Water & Sewer Group 1014 (S)	completed	1,221,738	1,141,123	15,227	0	65,388	1,188,846	-32,892
		B15082	AC Water & Sewer Group 1025 (S)	completed	524,380	425,912	12,189	0	86,279	429,251	-95,129
		B15116	AC Water & Sewer Group 1017 (S)	completed	465,621	380,288	29,842	47,317	8,174	445,621	-20,000
		B15117	AC Water & Sewer Group 1023 (S)	released	240,000	185,877	36,472	0	17,651	783,060	543,060
		B15118	AC Water & Sewer Group 1027 (S)	released	393,839	223,453	85,512	66,758	18,116	397,404	3,565
		B15136	Elvira to Morena PI Relocation (S)	completed	781,589	644,339	1,038	31,778	104,434	786,437	4,848
		B15145	Water and Sewer Group 967 (S)	released	458,131	137,945	148,758	133,633	37,794	416,114	-42,017
		B15147	AC Water & Sewer Group 1013 (S)	released	3,162,566	596,396	881,294	1,457,504	227,372	2,842,290	-320,275
		B15148	AC Water & Sewer Group 1020 (S)	completed	427,947	243,243	23,590	0	161,114	563,199	135,252
		B15172	AC Water & Sewer Group 1029 (S)	released	1,117,482	304,529	526,196	255,144	31,613	1,105,724	-11,758
		B15176	La Jolla Scenic Drive Pipeline (S)	released	705,000	622,734	34,511	108	47,646	610,000	-95,000
		B15220	Mid-Coast Corridor Transit Project PL(S)	completed	5,196,168	2,171,104	2,829	2,393,195	629,040	5,201,167	4,999
		B16018	Priority Sewer Main Replacement Group 16	released	9,059,583	3,438,642	2,831,505	2,319,827	469,609	12,230,391	3,170,808
		B16025	College Areas Swr & AC Wtr Main Repl (S)	released	600,840	428,267	27,958	116,649	27,966	3,707,427	3,106,587
		B16034	Sewer Group 776A	released	781,000	598,086	116,017	0	66,897	5,771,976	4,990,976
		B16037	Sewer Group 841	released	2,769,494	519,899	46,640	1,676,104	526,852	2,819,295	49,801
		B16083	AC Water & Sewer Group 1024 (S)	released	3,122,499	685,325	1,801,825	269,836	365,513	2,463,890	-658,609

Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals Mid-Year (\$)	FY 2020 Mid-Year Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)	Future Budget Need (+) (\$)
Public Utilities	AJA00001	B16106	AC Water & Sewer Group 1018 (S)	released	2,940,890	1,065,318	324,066	1,189,254	362,252	2,809,196	-131,694
		B16145	Sewer & AC Water Crown Point West (S)	released	733,000	590,142	84,325	1,906	56,628	13,438,691	12,705,691
		B17054	Market Street Sewer Pipe Replacement	released	135,000	94,279	14,847	5,000	20,874	470,552	335,552
		B17059	16-in & Larger CI Wtr Main & Swr Repl(S)	released	1,400,201	656,032	542,785	175,882	25,502	840,509	-559,692
		B17087	Clairemont Mesa Sewer Pipe Replacement	released	100,000	41,411	3,909	0	54,681	228,400	128,400
		B17104	Sewer & AC Water Group 1032 (S)	released	685,000	454,056	202,070	28,627	246	8,518,000	7,833,000
		B17132	Plaza De Panama Pipeline Replacements (S)	released	1,377,042	178,212	43,632	1,102,042	53,156	1,410,103	33,061
		B17133	Balboa Park Pipeline Replacement Ph II (S)	released	250,000	150,499	34,972	0	64,529	3,043,651	2,793,651
		B17134	Balboa Park Pipeline Replacement Ph III (S)	released	300,000	211,531	55,264	237	32,968	1,998,500	1,698,500
		B17170	Mission Beach Water & Sewer Repl (s)	released	300,000	178,171	50,920	4,816	66,094	2,025,350	1,725,350
		B17176	AC Water & Sewer Group 1042 (S)	released	808,923	260,833	65,370	478,893	3,827	617,400	-191,523
		B17185	AC Water & Sewer Group 1044 (S)	released	480,790	75,383	16,475	314,848	74,085	583,057	102,267
		B17189	Sewer Group 843	released	797,273	555,526	110,538	1,050	130,159	5,719,300	4,922,027
		B18022	AC Water & Sewer Group 1033 (S)	released	350,000	274,897	33,605	0	41,498	20,293,600	19,943,600
		B18025	Mission Cliff Drive Sewer Main Repl	released	1,158,610	207,582	439,814	317,887	193,326	1,179,565	20,955
		B18063	Sewer & AC Water Group 1034 (S)	released	500,000	402,452	107,702	0	-10,155	6,806,400	6,306,400
		B18065	Clairemont Mesa West Improv 2 (S)	released	225,718	60,293	50,135	25,718	89,572	6,293,600	6,067,882
		B18066	AC Water & Sewer Group 1040 (S)	released	350,000	201,008	69,832	5,455	73,705	2,278,800	1,928,800
		B18073	Sewer and AC Water Group 765A (S)	released	300,000	108,146	116,983	69,819	5,052	9,121,708	8,821,708
		B18078	Sewer Group 845	released	100,000	30,750	879	0	68,371	0	0
		B18094	AC Water & Sewer Group 1050 (S)	released	200,000	99,495	54,091	0	46,414	3,441,200	3,241,200
		B18095	AC Water & Sewer Group 1048 (S)	released	548,401	407,704	54,776	63,150	22,772	6,655,500	6,107,099
		B18096	AC Water & Sewer Group 1052 (S)	released	400,000	256,329	70,833	1,357	71,480	4,965,800	4,565,800
		B18097	AC Water & Sewer Group 1049 (S)	released	250,000	157,541	75,256	0	17,203	3,472,000	3,222,000
		B18098	AC Water & Sewer Group 1051 (S)	released	200,000	97,408	30,805	0	71,787	4,059,100	3,859,100
		B18099	AC Water & Sewer Group 1053 (S)	released	250,000	159,988	51,403	28,634	9,975	5,523,300	5,273,300
		B18108	AC Water and Sewer Group 1054 (S)	released	260,000	63,010	28,716	100,285	67,988	3,638,300	3,378,300
		B18111	Sewer & AC Water Group 1037 (S)	released	200,000	63,152	98,642	0	38,206	11,006,300	10,806,300
		B18112	Sewer & AC Water Group 1055 (S)	released	170,000	66,702	40,392	0	62,906	6,646,500	6,476,500
		B18123	AC Water & Sewer Group 1036 (S)	released	180,000	88,003	17,256	0	74,741	652,800	472,800
		B18125	Sewer Group 849	released	200,000	114,501	15,214	0	70,285	2,108,300	1,908,300
		B18146	AC Water Sewer Group 1024A (S)	released	163,416	34,806	90,967	27,003	10,639	58,827	-104,589
		B18161	13848 Clatsop Way Sewer Main Emerg Repair	completed	410,000	163,058	0	0	246,942	500,000	90,000
		B18182	AC Water & Sewer Group 1056 (S)	released	200,000	61,017	36,918	0	102,065	241,700	41,700
		B18183	Accelerated Sewer Referral Group 847	released	364,824	131,369	78,290	157,257	-2,092	4,811,000	4,446,176
		B18186	236 50th Street Sewer Main Replacements	completed	80,007	61,165	0	0	18,842	0	0
		B18187	4385 Via Sorpresa Street Sewer Main Replacements	completed	99,079	88,502	0	0	10,577	0	0
		B18191	Sewer & AC Water Group 1058 (S)	released	300,000	159,951	105,361	22,224	12,464	5,631,200	5,331,200
		B18194	AC Water & Sewer Group 1057 (S)	released	100,000	10,337	6,408	0	83,255	0	0
		B18202	Clairemont Mesa E Improv 1 (S)	released	314,058	211,978	66,729	10,304	25,047	5,327,700	5,013,642
		B18204	Scripps Ranch Improv 1 (S)	released	200,000	95,082	76,694	0	28,224	3,052,500	2,852,500
		B18206	Encanto Improv 1 (S)	released	300,000	163,414	75,624	0	60,962	3,623,000	3,323,000
		B18211	Lincoln Park Improvement 1 (S)	released	300,000	180,957	78,146	0	40,897	2,962,550	2,662,550
		B19006	2827 Fairfield St Sewer Main Replacement	completed	265,139	101,450	6,250	141,007	16,433	0	0
		B19024	Bay Park Improv1 (S)	released	200,000	49,617	67,042	11,488	71,852	3,214,000	3,014,000
		B19025	Morena Improv1 (S)	released	139,034	46,063	46,713	41,626	4,631	4,469,000	4,329,966
		B19033	Hillcrest Improv 1 (S)	released	302,426	67,062	28,767	122,649	83,948	5,041,800	4,739,374
		B19035	Encanto Improv 2 (S)	released	370,000	84,207	106,104	82,179	97,510	8,397,400	8,027,400
		B19055	5500 Lindo Paseo Sewer Main Replacements	completed	105,219	86,608	0	0	18,611	0	0
		B19063	Accelerated Sewer Referral Group 851	released	387,311	32,816	251,952	25,963	76,580	3,558,000	3,170,689

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Public Utilities	AJA00001	B19064	Accelerated Sewer Referral Group 852	released	200,000	46,229	14,486	107,941	31,344	2,897,000	2,697,000
		B19076	Mountain View Accelerated (S)	released	543,650	44,431	54,645	329,308	115,266	529,200	-14,450
		B19082	Allied Gardens Improv 1 (S)	released	200,000	37,100	65,595	15,157	82,147	828,900	628,900
		B19087	University City Improv 1 (S)	released	200,000	41,622	110,898	0	47,480	4,951,800	4,751,800
		B19088	Bay Ho Improv 1 (S)	released	289,993	91,904	120,960	89,996	-12,867	8,465,000	8,175,007
		B19094	Sewer Group 972	released	100,000	22,942	42,531	0	34,527	1,437,500	1,337,500
		B19097	Accelerated MH Referral Group 1	released	100,000	45,428	28,242	0	26,331	913,548	813,548
		B19104	Bay Ho Improv 2(S)	released	175,000	24,524	102,826	0	47,650	7,746,000	7,571,000
		B19105	La Jolla Improv 2 (S)	released	165,198	35,788	27,972	68,650	32,788	3,428,500	3,263,302
		B19111	Lake Murray Improv 1 (S)	released	100,000	16,227	1	7,235	76,537	2,264,200	2,164,200
		B19121	AC Water & Sewer Group 1054A (S)	released	100,000	8,752	10,620	0	80,628	3,154,300	3,054,300
		B19136	Bay Ho Improv 3 (S)	released	200,000	50,526	73,216	0	76,258	2,910,000	2,710,000
		B19138	Sewer Group 1039	released	100,000	29,706	58,929	0	11,365	0	0
		B19139	Redwood Village/Rolando Park Improv 1(S)	released	200,000	6,797	60,119	60,377	72,707	5,233,600	5,033,600
		B19140	Lake Murray Improv 2 (S)	released	100,000	21,216	22,882	2,670	53,233	535,800	435,800
		B19152	College West Improv 1 (S)	released	431,769	12,607	128,515	214,657	75,990	5,959,900	5,528,131
		B19153	College West Improv 2 (S)	released	278,261	6,886	65,728	210,239	-4,592	8,383,200	8,104,939
		B19155	Sewer & AC Water Group 793A (S)	released	100,000	13,317	72,819	0	13,863	7,153,300	7,053,300
		B19169	AC Water & Sewer Group 1052A (S)	released	100,000	14,936	32,669	1,111	51,284	2,814,100	2,714,100
		B19183	1444 Island Avenue Sewer Main Replacement	completed	289,389	72,381	181,646	11,902	23,461	0	0
		B19189	Allied Gardens Improv 2 (S)	released	100,000	4,273	19,455	0	76,272	2,684,325	2,584,325
		B19192	4316 Falcon Street Sewer Main Replacement	completed	117,307	1,337	33,204	0	82,765	0	0
		B19198	Milton Street Pavement Replacement	completed	154,700	5,831	142,712	0	6,157	123,500	-31,200
		B19204	AC Water & Sewer Group 1023B (S)	released	50,000	654	13,773	0	35,573	376,000	326,000
		B19206	Mission Valley West Improv 1 (S)	released	100,000	0	57,980	8,144	33,877	631,700	531,700
		B20003	3788 Elco Street Sewer Main Replacement	released	160,000	0	0	0	160,000	0	0
		B20004	Clairemont Mesa East Improv 2 (S)	released	100,000	0	22,747	2,518	74,735	578,300	478,300
		B20007	Bay Park Improv 2 (S)	released	100,000	0	19,634	20,011	60,354	4,712,600	4,612,600
		B20008	Colina Del Sol Improv 1 (S)	released	100,000	0	33,300	20,220	46,480	5,093,700	4,993,700
		B20013	4099 Coldwell Lane Sewer Main Replacement	released	37,600	0	7,549	1,166	28,885	0	0
		B20016	1650 Caldas de Reyes Sewer Main Replacement	released	127,254	0	641	0	126,613	0	0
		B20017	1300 Del Sol Lane Sewer Main Replacement	released	144,638	0	132,017	0	12,621	0	0
		B20018	3775 Utah St Sewer Main Replacement	released	142,690	0	0	0	142,690	0	0
		B20021	Park Villa Dr Water & Sewer Main Replacement	released	235,716	0	85,221	105,751	44,743	0	0
		B20024	Paradise Hills Improv 1 (S)	released	165,819	0	47,284	14,291	104,244	4,332,400	4,166,581
		B20026	Clairemont Mesa East Improv 3 (S)	released	100,000	0	56,340	0	43,660	5,493,000	5,393,000
		B20027	Bay Terraces Improv 1 (S)	released	100,000	0	28,808	13,411	57,781	1,838,900	1,738,900
		B20028	Stockton Improv 1 (S)	released	100,000	0	67,337	34,533	-1,871	10,448,200	10,348,200
		B20033	Clairemont Mesa West Improv 1 (S)	released	100,000	0	37,283	19,465	43,251	4,961,468	4,861,468
		B20034	Clairemont Mesa East Improv 4 (S)	released	100,000	0	35,066	39,215	25,719	7,895,400	7,795,400
		B20036	Corridor Improv 1 (S)	released	100,000	0	35,650	14,815	49,535	4,382,000	4,282,000
		B20038	Chollas Creek Improv 1 (S)	released	100,000	0	42,785	17,712	39,503	2,734,400	2,634,400
		B20042	Corridor Improv 2 (S)	released	100,000	0	24,198	14,563	61,240	4,107,500	4,007,500
		B20048	Stockton Improv 2 (S)	released	100,000	0	16,806	13,387	69,806	0	0
		B20069	Kensington Improvements 1 (S)	released	100,000	0	0	0	100,000	0	0
		B20071	Egger Highland Improvements 1 (S)	released	100,000	0	0	0	100,000	0	0
		B20074	835 Midway St Sewer Main Replacement	released	92,909	0	0	0	92,909	0	0
		B20085	College West Improvements 3 (S)	created	100,000	0	0	0	100,000	0	0
		B20094	Nestor Improv 1 (S)	released	100,000	0	0	0	100,000	0	0
	AJA00002	AJA00002	Pipeline Rehabilitation	released	23,223,934	0	0	30,000	23,193,934	0	0

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Public Utilities	AJA00002	B11061	PIPELINE REHABILITATION - PHASE J-2 (LATERALS)	completed	7,660,500	7,612,590	0	0	47,910	8,800,000	1,139,500
		B13217	Pipeline Rehabilitation AA-1	completed	5,096,882	4,718,649	87,225	0	291,007	5,047,992	-48,890
		B14008	Pipeline Rehabilitation AC-1	completed	4,741,198	4,402,351	8,379	245,489	84,979	4,648,076	-93,122
		B14030	Pipeline Rehabilitation AE-1	completed	5,058,079	4,424,033	8,019	0	626,026	5,358,078	299,999
		B14110	Pipeline Rehabilitation Z-1A	completed	3,650,688	3,426,887	603	0	223,198	3,550,688	-100,000
		B14118	Pipeline Rehabilitation AG-1	completed	4,327,977	4,004,172	18,044	0	305,760	4,157,788	-170,189
		B14125	Pipeline Rehabilitation AF-1	completed	4,939,021	4,654,071	7,798	140,665	136,487	5,250,290	311,269
		B14150	Pipeline Rehabilitation AH-1	closed	3,532,509	3,530,003	2,506	0	0	0	0
		B15187	Pipeline Rehabilitation AI-1	completed	5,434,138	3,836,088	173,937	1,281,869	142,244	5,612,919	178,781
		B15201	Pipeline Rehabilitation AJ-1	completed	5,327,280	4,537,816	70,276	555,923	163,265	4,956,262	-371,018
		B16001	Pipeline Rehabilitation AL-1	released	4,125,874	678,199	720,069	2,424,054	303,552	4,325,166	199,292
		B16002	Pipeline Rehabilitation AM-1	completed	5,633,888	5,310,858	27,226	0	295,803	5,488,677	-145,211
		B16109	Pipeline Rehabilitation AK-1	released	3,636,084	3,144,132	114,444	156,072	221,436	3,908,789	272,705
		B16135	Pipeline Rehabilitation AN-1	released	5,559,770	2,570,216	386,878	1,997,287	605,390	5,171,420	-388,350
		B16161	Pipeline Rehabilitation AO-1	released	4,278,895	1,597,852	1,352,334	1,272,362	56,347	4,972,525	693,630
		B17064	Pipeline Rehabilitation AP-1	released	3,118,421	1,591,575	892,272	459,382	175,192	3,118,420	-1
		B17150	Pipeline Rehabilitation AR-1	released	542,232	426,079	87,369	16,249	12,535	4,813,000	4,270,768
		B17151	Pipeline Rehabilitation AQ-1	released	2,924,823	400,994	32,136	2,179,953	311,741	5,497,986	2,573,163
		B17184	Pipeline Rehabilitation AS-1	released	5,842,000	4,214,127	1,050,647	386,748	190,478	5,394,457	-447,543
		B17187	Pipeline Rehabilitation AT-1	released	6,520,000	4,035,517	1,250,139	555,693	678,651	6,520,000	0
		B18037	Pipeline Rehabilitation AU-1	released	4,729,165	599,417	1,646,000	1,913,102	570,646	4,729,165	0
		B18062	PIPELINE REHABILITATION AV-1	released	559,428	471,251	64,580	0	23,596	5,277,500	4,718,072
		B18085	Pipeline Rehabilitation AP-1a	released	325,000	206,234	0	0	118,766	0	0
		B18086	South Bay Wtr Recl Plant Manhole Rehab	released	300,000	58,799	203,914	14,880	22,407	400,000	100,000
		B18120	Pipeline Rehabilitation AW-1	released	4,049,829	329,230	855,022	2,638,573	227,004	4,695,460	645,631
		B18185	Accelerated Pipeline Rehab Ref Group 846	released	484,387	180,583	249,909	1,000	52,895	1,226,200	741,813
		B18203	PIPELINE REHABILITATION AX-1	released	600,000	235,401	260,633	20,556	83,410	5,798,000	5,198,000
		B18212	PIPELINE REHABILITATION AY-1	released	550,000	410,623	79,647	363	59,367	7,841,500	7,291,500
		B18224	Accelerated Pipeline Rehab Ref Group 850	released	379,377	145,145	88,906	68,360	76,966	2,356,400	1,977,023
		B19145	Sewer Rehab 1051A	released	50,000	0	8,253	0	41,747	178,200	128,200
		B19201	Pipeline Rehabilitation BB-1	released	100,000	0	52,385	0	47,615	8,599,400	8,499,400
		B20014	Pipeline Rehabilitation BA-1	released	100,000	0	28,840	0	71,160	6,788,300	6,688,300
	AJA00003	AJA00003	Unscheduled Projects	released	672,663	0	0	0	672,663	0	0
		B00504	Manning Canyon Sewer and Water Replacement (S)	completed	8,669,977	8,467,328	43,419	125,805	33,425	8,573,542	-96,435
	AJB00001	AJB00001	Metropolitan Waste Water Department Trunk Sewers	released	3,193,259	0	0	0	3,193,259	0	0
		B11025	ROSE CANYONE TRUNK SEWER (RCTS) JOINT REPAIR	released	9,584,394	8,683,340	657,246	161,249	82,559	9,584,394	0
		B14068	S Mission Valley TS Accelerated Project	completed	2,255,528	2,181,933	28,263	0	45,332	952,659	-1,302,869
		B16056	Mira Mesa Trunk Sewer Improvement	released	7,908,378	959,448	1,076,505	5,807,461	64,964	7,908,378	0
		B17005	Murphy Canyon Trunk Sewer Repair/Rehab	released	3,452,388	1,486,904	346,143	1,517,402	101,940	16,393,110	12,940,722
		B18100	Miramar Trunk Sewer Emergency Project	completed	208,000	187,515	0	0	20,485	189,377	-18,623
		B18145	Accelerated TS Referral Group 1	released	1,805,676	302,837	292,158	1,084,738	125,943	1,522,676	-283,000
		B19150	Accelerated TS Referral Group 1 South	released	555,106	18,284	40,902	388,556	107,364	427,412	-127,694
	AKA00001	AKA00001	Corrosion Control	released	271,536	0	0	0	271,536	0	0
	AKA00002	AKA00002	Pressure Reduction Facility Upgrades	released	534,819	0	0	0	534,819	0	0
		B16017	Pressure Reducing Stations Upgrades Ph1	released	1,315,181	504,754	146,032	559,865	104,530	6,290,000	4,974,819
	AKA00003	AKA00003	Large Diameter Water Transmission PPL	released	3,024,965	0	0	0	3,024,965	0	0
		B14092	Otay 2nd Pipeline Phase 1	released	7,731,705	1,153,882	118,386	5,293,596	1,165,841	14,590,262	6,858,557
		B15046	Otay 2nd Pipeline Phase II	released	13,182,772	4,672,010	3,517,337	4,625,453	367,971	12,227,000	-955,772
		B15050	Miramar PL Segment Replacement (DB)	released	317,770	272,277	0	0	45,493	0	0
		B15134	16-in & Larger CI Water Main Repl Grp A	released	5,936,131	914,761	1,230,394	3,605,105	185,871	5,596,867	-339,264

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Public Utilities	AKA00003	B16058	Catalina Transmission Pipeline Emergency	completed	4,159,833	4,037,490	2,581	76,826	42,936	1,989,857	-2,169,976
		B16158	Otay 2nd Pipeline Phase 3	released	2,009,888	225,510	228,695	1,486,165	69,518	12,636,000	10,626,112
		B16167	Otay Mesa 680 Zone 24-inch Loop Pipeline	completed	3,196,863	3,042,607	152,423	405	1,428	2,622,741	-574,122
		B17081	Mid-City Pipeline P2	completed	8,146,795	6,499,311	747,755	244,341	655,389	8,146,796	1
		B17082	Lakeside Valve Station Replacement	released	3,150,000	546,444	534,651	1,914,347	154,558	17,907,000	14,757,000
		B20015	Miramar Valves Replacement	released	100,000	0	11,484	0	88,516	318,100	218,100
		B20072	Kearny Mesa Pipeline Manway	released	300,000	0	469	0	299,531	0	
	AKB00002	AKB00002	Freeway Relocation	released	317,774	0	0	0	317,774	0	
		B14097	CALTRANS - I5 & Genesee Bridge Potable Wtr PPL	released	952,000	931,773	2,305	0	17,922	0	
		B14098	CALTRANS - I5 & Genesee Bridge Recycled Wtr PPL	released	340,000	322,416	2,118	0	15,466	0	
		B18198	Caltrans - Torrey Meadows Water Pipeline	released	980,000	45,416	813,861	30,067	90,656	0	
	AKB00003	AKB00003	Water Main Replacements	released	24,395,777	0	0	0	24,395,777	0	
		B00032	Water Group Job 525C	released	410,808	352,674	0	0	58,134	4,132,074	3,721,266
		B00039	Sewer & Water Group 701 (W)	completed	1,530,997	1,085,167	359,365	66,282	20,183	1,517,874	-13,123
		B00095	Manning Canyon Sewer and Water Replacement (W)	completed	1,419,935	1,248,324	4,096	73,971	93,544	1,081,544	-338,391
		B00099	3014-Swr & Wtr Grp 770 (W)	closed	494,347	494,347	0	0	0	0	
		B00102	Sewer & Water Group 809	completed	5,904,697	5,845,069	0	0	59,628	6,288,420	383,723
		B00106	Sewer & Water Group 788	closed	577,426	617,526	-40,100	0	0	0	
		B00108	Water & Sewer Group 814	completed	4,542,579	4,522,271	0	0	20,307	4,702,921	160,342
		B00110	Sewer & Water Group 820	completed	2,508,627	2,430,382	21,066	30,690	26,489	2,603,324	94,697
		B00131	Water Group 525 E	released	445,000	378,725	0	0	66,275	4,112,655	3,667,655
		B10187	Water and Sewer Group 954 (W)	completed	4,003,026	3,796,894	94,968	83,644	27,520	3,987,902	-15,124
		B11035	Water Group Job 939	completed	8,093,813	6,409,704	577,274	955,580	151,255	7,341,219	-752,594
		B11036	Sewer & Water Group 940 (W)	completed	5,035,753	4,960,710	0	0	75,043	6,164,129	1,128,376
		B11038	Water Group Job 942	completed	7,946,642	7,336,488	202,384	322,582	85,188	7,425,652	-520,990
		B11042	Water & Sewer Group 946 (W)	closed	4,672,350	4,672,350	0	0	0	4,437,512	-234,838
		B11044	Water Group Job 948	completed	3,225,396	3,073,378	30,407	93,164	28,447	3,319,574	94,178
		B11045	Water Group Job 949	closed	5,458,257	5,458,257	0	0	0	5,622,183	163,926
		B11048	Water Group Job 952	released	1,592,468	1,376,909	61,412	86,137	68,010	7,393,194	5,800,726
		B11101	AC Juan Street - Water Pipeline Replacement	completed	2,107,710	1,683,145	0	0	424,564	2,107,710	0
		B12057	Water and Sewer Group 965 (W)	released	1,917,937	1,558,825	11,874	212,094	135,144	2,934,600	1,016,663
		B12058	Water and Sewer Group 967 (W)	released	1,222,968	401,721	513,472	286,372	21,404	1,039,265	-183,703
		B12072	Water & Sewer Group 963 (W)	completed	3,988,124	3,545,076	79,193	306,194	57,661	3,171,961	-816,163
		B12086	CI - Water and Sewer Group Job 966 (W)	completed	3,378,129	1,961,511	770,622	573,433	72,564	3,455,324	77,195
		B12110	CALTRANS Pacific Beach PPL Central (W)	released	709,942	211,556	702	420,669	77,015	413,933	-296,009
		B13011	Sewer & Water GJ Crown Pt s/o La Playa (W)	released	4,149,680	2,384,684	55,904	1,292,145	416,947	3,561,401	-588,279
		B13186	Water and Sewer GJ 955 (W)	released	4,572,983	3,473,078	150,830	875,958	73,116	4,180,530	-392,452
		B13197	Sewer & AC Water Group 776 (W)	completed	2,824,828	2,337,944	54,813	386,519	45,552	2,678,465	-146,363
		B13201	Sewer & AC Water Group 764A (W)	completed	2,067,648	1,986,040	72,053	0	9,555	1,767,738	-299,910
		B14099	Water Group 968	released	1,120,000	909,414	223,605	0	-13,019	3,182,500	2,062,500
		B14100	Water Group 969	released	2,764,659	1,325,951	29,725	1,181,235	227,748	2,819,399	54,740
		B14117	AC Water Group 1008	completed	3,659,772	3,649,191	0	0	10,581	3,799,598	139,826
		B14127	AC Water Group 1010	completed	2,888,050	2,826,863	7,695	0	53,492	2,711,000	-177,050
		B14141	Sewer & AC Water Group 834 (W)	completed	3,175,619	2,799,086	328,238	0	48,295	1,890,228	-1,285,392
		B14144	AC Water & Sewer Group 1016 (W)	completed	4,017,347	3,995,477	0	0	21,869	3,995,476	-21,871
		B14147	AC Water Group 1005	completed	2,550,950	2,475,935	8,686	0	66,329	2,672,300	121,350
		B15001	AC Water & Sewer Group 1026 (W)	released	7,628,603	4,657,078	1,908,840	873,637	189,048	8,212,218	583,615
		B15030	Redwood Village Standpipe Main Replacement	released	410,641	287,942	22,140	33,454	67,105	1,350,920	940,279
		B15036	AC Water Group 1007	closed	3,175,640	3,175,640	0	0	0	0	
		B15041	AC Water & Sewer Group 1011 (W)	released	8,556,082	4,677,113	1,043,020	2,613,595	222,354	8,802,694	246,612

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Public Utilities	AKB00003	B15066	Sewer and AC Water Group 827 (W)	completed	647,575	604,874	7,756	0	34,945	769,075	121,500
		B15069	Sewer and AC Water Group 778 (W)	released	12,943,176	4,264,887	2,228,611	6,093,009	356,669	13,307,977	364,801
		B15070	Sewer and AC Water Group 793 (W)	released	359,000	244,981	52,979	10,272	50,768	964,700	605,700
		B15071	Sewer and AC Water Group 837 (W)	completed	2,062,284	1,963,854	-16,310	0	114,741	2,239,932	177,647
		B15078	AC Water & Sewer Group 1014 (W)	completed	6,809,370	6,572,548	232,941	0	3,881	6,162,085	-647,285
		B15081	AC Woodman St. Pipeline Replacement	released	3,716,643	625,319	2,359,223	634,827	97,273	3,365,500	-351,143
		B15083	AC Water & Sewer Group 1025 (W)	completed	8,500,813	7,540,389	468,152	360,831	131,440	8,363,425	-137,388
		B15105	Meadow Lark Dr/Health Center Dr Water Main	completed	7,947,559	6,953,889	882,839	1,480	109,351	6,988,377	-959,182
		B15106	Sewer & AC Water Group 764 (W)	completed	2,933,980	2,093,938	363,642	353,574	122,826	2,900,870	-33,110
		B15107	Sewer & AC Water Group 821 (W)	completed	2,891,197	1,782,941	264,755	788,433	55,068	2,453,614	-437,583
		B15112	AC Water Group 1019	completed	7,230,000	6,554,898	236,977	84,599	353,526	5,604,443	-1,625,557
		B15119	AC Water & Sewer Group 1017 (W)	completed	7,490,217	6,288,073	780,894	359,423	61,827	7,115,981	-374,236
		B15120	AC Water & Sewer Group 1023 (W)	released	1,050,000	877,244	126,955	26,716	19,086	6,007,874	4,957,874
		B15121	AC Water & Sewer Group 1027 (W)	released	3,015,906	818,770	1,656,615	487,962	52,558	7,723,815	4,707,909
		B15122	AC Water Group 1028	completed	6,872,654	6,374,482	215,082	284,533	-1,444	1,226,607	-5,646,046
		B15156	AC Water & Sewer Group 1013 (W)	released	8,692,738	1,191,694	923,150	5,840,936	736,959	13,899,974	5,207,237
		B15157	AC Water & Sewer Group 1020 (W)	completed	6,081,346	3,518,687	1,846,488	492,370	223,802	4,826,433	-1,254,913
		B15174	AC Water and Sewer Group 1029 (W)	released	7,856,400	2,514,692	2,902,464	2,176,139	263,105	9,238,500	1,382,100
		B15203	Tecolote Cyn GC Water Conn	released	50,000	6,613	4,363	21,612	17,411	278,000	228,000
		B15206	Remaining Small Diameter CI Water Ph 1	completed	3,873,100	3,391,187	53,229	413,029	15,656	3,872,892	-208
		B15207	Sewer & AC Water Group 697A (W)	released	1,837,042	702,012	673,865	319,276	141,889	1,899,112	62,069
		B15216	Tyrian St&Soledad Ave Sewer&AC Wtr Rep W	completed	1,145,205	1,121,546	2,273	400	20,986	1,235,354	90,149
		B15219	Mid-Coast Corridor Transit Project PL(W)	completed	1,284,200	1,066,903	10,192	86,283	120,822	1,205,200	-79,000
		B15221	Elvira to Morena PL Relocation (W)	completed	11,111,353	10,678,738	3,497	46,998	382,120	11,852,911	741,558
		B16022	College Area Sewer & AC Water Main Repl (W)	released	390,000	325,402	21,071	0	43,527	1,414,184	1,024,184
		B16023	Remaining Small Diameter CI Water Ph2	released	2,133,510	1,906,431	213,630	28,999	-15,550	11,312,800	9,179,290
		B16036	AC Water Group 1031	completed	4,351,501	3,615,947	49,726	283,215	402,612	4,952,295	600,794
		B16041	Sewer & AC Water Group 794 (W)	released	200,000	167,117	22,443	0	10,439	1,428,000	1,228,000
		B16042	AC Water Group 1030	released	2,810,325	565,317	949,651	933,092	362,265	7,579,600	4,769,275
		B16081	AC Water & Sewer Group 1018 (W)	released	11,071,870	4,493,918	1,545,086	4,474,331	558,535	11,241,586	169,716
		B16082	AC Water & Sewer Group 1024 (W)	released	7,856,971	1,340,936	1,429,759	5,012,276	74,000	13,005,756	5,148,785
		B16087	Sewer & AC Water Group 807 (W)	released	4,450,451	424,044	1,571,650	2,082,374	372,384	5,762,746	1,312,294
		B16088	Balboa Park Water Main Replacement PhI	closed	317,738	316,782	957	0	0	0	0
		B16129	Sewer & AC Water Group 797 (W)	released	3,302,239	317,705	186,396	2,591,147	206,991	3,507,785	205,546
		B16144	Sewer & AC Water Crown Point West (W)	released	503,805	395,381	68,073	1,906	38,445	8,586,547	8,082,742
		B16146	AC Water Group 1018A	completed	6,677,548	6,095,497	329,264	146,990	105,798	6,878,738	201,190
		B16177	AC Water Group 1012	completed	6,464,648	4,898,002	644,668	602,393	319,584	6,377,666	-86,982
		B17049	Sewer & Water Group 767A (W)	completed	2,862,895	2,537,282	24,532	178,791	122,290	2,239,074	-623,821
		B17052	Market St. Water Pipe Replacement	released	160,000	78,288	49,611	10,000	22,100	1,459,702	1,299,702
		B17091	Remaining Small Diameter CI Water Ph 3	released	680,000	498,985	137,640	276	43,099	5,190,000	4,510,000
		B17105	Sewer & AC Water Group 1032 (W)	released	665,000	444,577	198,905	36,495	-14,976	9,428,000	8,763,000
		B17115	Sewer and AC Water Group 812 (W)	released	486,930	264,512	116,474	41,103	64,841	2,555,000	2,068,070
		B17116	Sewer and AC Water Group 763 (W)	released	295,000	156,927	104,912	11,575	21,587	1,686,013	1,391,013
		B17139	Plaza De Panama Pipeline Replacement (W)	released	2,536,649	209,192	75,201	2,031,523	220,732	2,598,048	61,399
		B17140	Balboa Park Pipeline Repl Ph II (W)	released	630,000	467,025	180,156	0	-17,181	6,319,547	5,689,547
		B17141	Balboa Park Pipeline Repl Ph III (W)	released	590,000	383,716	103,330	27	102,927	5,004,135	4,414,135
		B17153	AC Water Group 1038	released	6,899,263	4,502,449	190,631	70,108	2,136,075	29,568,478	22,669,215
		B17167	Sewer and AC Water Group 765 (W)	released	330,000	237,507	57,083	0	35,410	3,771,728	3,441,728
		B17169	Mission Beach Water & Sewer Repl (W)	released	800,000	474,798	217,409	40,220	67,573	13,142,734	12,342,734
		B17177	AC Water & Sewer Group 1042 (W)	released	3,000,842	568,454	963,901	1,455,107	13,380	9,510,231	6,509,389

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Public Utilities	AKB00003	B17186	AC Water & Sewer Group 1044 (W)	released	3,716,514	539,859	45,299	2,281,652	849,704	3,903,694	187,180
		B18013	AC Water Group 1039	released	250,000	186,707	18,452	0	44,841	11,987,000	11,737,000
		B18014	Torrey Pines Water Main Replacement	released	276,157	249,604	173	0	26,380	0	
		B18021	AC Water & Sewer Group 1033 (W)	released	571,426	481,639	46,978	0	42,810	20,293,600	19,722,174
		B18028	Mission Cliff Drive Water Main Repl	released	1,665,148	147,106	191,115	868,802	458,126	1,694,938	29,790
		B18038	AC Water Group 1043	completed	4,519,544	3,462,652	358,555	286,904	411,432	4,626,930	107,386
		B18064	Sewer & AC Water Group 1034 (W)	released	292,422	218,195	68,458	0	5,769	9,201,600	8,909,178
		B18067	Morena Pipeline Emergency Repl Project	completed	3,015,372	3,000,372	0	0	15,000	3,250,000	234,628
		B18068	AC Water & Sewer Group 1040 (W)	released	601,554	294,142	94,068	188,969	24,374	7,539,300	6,937,746
		B18071	Sewer & AC Water Group 765A (W)	released	200,000	95,161	31,486	0	73,353	7,395,142	7,195,142
		B18072	Sewer & AC Water Group 841 (W)	released	1,768,778	155,227	37,784	1,124,853	450,914	1,801,837	33,059
		B18075	Water Group 970 CI	released	675,000	446,243	103,667	0	125,090	9,970,645	9,295,645
		B18076	Water Group 971 CI	released	100,000	29,645	55,644	0	14,711	0	
		B18077	Water Group 972 CI	released	300,000	161,681	168,951	0	-30,632	4,162,100	3,862,100
		B18088	AC Water & Sewer Group 1048 (W)	released	410,000	204,442	101,205	10,667	93,686	1,806,500	1,396,500
		B18089	AC Water & Sewer Group 1049 (W)	released	617,674	451,665	89,987	0	76,022	12,634,200	12,016,526
		B18090	AC Water & Sewer Group 1050 (W)	released	300,000	162,186	71,195	0	66,619	7,511,200	7,211,200
		B18091	AC Water & Sewer Group 1051 (W)	released	250,000	212,414	32,143	0	5,444	1,004,600	754,600
		B18092	AC Water & Sewer Group 1052 (W)	released	500,387	361,225	76,445	5,231	57,487	6,573,000	6,072,613
		B18093	AC Water & Sewer Group 1053 (W)	released	320,000	168,117	57,244	33,978	60,660	6,443,300	6,123,300
		B18104	Alvarado TS Water Main Relocations	released	300,000	167,343	125,084	0	7,573	10,438,400	10,138,400
		B18107	AC Water & Sewer Group 1054 (W)	released	295,000	85,745	39,085	100,285	69,885	2,878,900	2,583,900
		B18109	Manzana Water Replacement	released	852,752	47,773	9,046	592,752	203,181	928,995	76,243
		B18113	Sewer & AC Water Group 786 (W)	released	561,838	7,032	3,702	461,838	89,266	575,429	13,592
		B18114	Sewer & AC Water Group 1037 (W)	released	100,000	33,189	49,982	0	16,829	3,124,400	3,024,400
		B18115	Sewer & AC Water Group 1055 (W)	released	100,000	49,547	27,499	0	22,954	3,725,900	3,625,900
		B18121	AC Water & Sewer Group 1036 (W)	released	370,000	288,055	25,574	0	56,371	4,300,100	3,930,100
		B18154	AC Water & Sewer Group 1024A (W)	released	809,330	54,678	523,611	198,025	33,017	431,400	-377,930
		B18181	AC Water & Sewer Group 1056 (W)	released	300,000	210,403	75,694	0	13,903	11,045,700	10,745,700
		B18193	Sewer & AC Water Group 1058 (W)	released	300,000	105,006	128,674	15,444	50,876	1,582,700	1,282,700
		B18195	AC Water & Sewer Group 1057 (W)	released	50,000	10,296	10,104	0	29,600	0	
		B18196	AC Water Group 1059	released	2,623,415	222,638	43,930	1,736,000	620,848	5,943,201	3,319,786
		B18197	Talmadge AC Water Main Replacement	released	200,000	115,534	49,010	0	35,456	1,194,100	994,100
		B18200	Clairemont Mesa E Improv 1 (W)	released	364,058	223,335	59,414	10,304	71,004	2,927,200	2,563,142
		B18208	Scripps Ranch Improv 1 (W)	released	350,000	231,408	82,240	0	36,352	3,517,000	3,167,000
		B18209	Encanto Improv 1 (W)	released	300,000	142,805	80,508	0	76,688	3,226,000	2,926,000
		B18210	Lincoln Park Improvement 1 (W)	released	270,000	178,809	71,499	0	19,692	2,909,500	2,639,500
		B18215	Damon Ave Water Main Extension & AC Repl	released	200,000	113,260	21,444	27,452	37,845	1,340,200	1,140,200
		B18235	Hotel Circle CI & AC Accelerated Repl	released	3,580,845	159,012	503,312	2,269,634	648,886	3,580,844	-1
		B19023	16" Water Main at Del Sol Boulevard	released	100,000	0	0	0	100,000	0	
		B19027	Bay Park Improv 1 (W)	released	200,000	90,886	60,476	21,335	27,303	5,861,800	5,661,800
		B19028	Morena Improv 1 (W)	released	259,250	34,746	80,628	70,519	73,357	5,294,100	5,034,850
		B19034	Hillcrest Improv 1 (W)	released	200,000	50,630	32,672	113,265	3,432	3,674,600	3,474,600
		B19065	Encanto Improv 2 (W)	released	200,000	57,969	55,647	56,340	30,044	3,121,500	2,921,500
		B19075	Mountain View Accelerated (W)	released	1,365,966	65,676	82,055	1,042,809	175,427	1,106,500	-259,466
		B19083	Allied Gardens Improv 1 (W)	released	200,000	41,771	73,401	28,149	56,679	6,527,190	6,327,190
		B19086	University City Improv 1 (W)	released	200,000	47,142	58,334	0	94,524	5,207,200	5,007,200
		B19093	Rancho Penasquitos Improv 1(W)	released	200,000	91,890	101,192	0	6,919	5,433,040	5,233,040
		B19100	30th Street Pipeline Replacement A	released	2,884,952	140,972	35,596	2,386,189	322,195	2,945,121	60,169
		B19106	Bay Ho Improv 2 (W)	released	200,000	58,120	104,514	0	37,366	7,033,600	6,833,600

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Public Utilities	AKB00003	B19107	Lake Murray Improv 1 (W)	released	100,000	25,641	1	41,000	33,358	9,751,700	9,651,700
		B19117	La Jolla Improv 2 (W)	released	276,275	29,913	50,043	186,262	10,056	7,181,500	6,905,225
		B19119	AC Water & Sewer Group 1054A (W)	released	100,000	3,263	21,076	0	75,661	1,433,200	1,333,200
		B19120	La Jolla Improv 1 (W)	released	330,000	69,123	144,068	22,218	94,591	4,199,300	3,869,300
		B19134	Bay Ho Improv 3 (W)	released	200,000	50,539	117,551	0	31,910	3,869,500	3,669,500
		B19135	Lake Murray Improv 2 (W)	released	330,000	43,796	192,999	64,842	28,363	8,823,800	8,493,800
		B19141	Redwood Village/Rolando Park Improv 1(W)	released	215,026	3,829	56,401	117,643	37,153	4,965,700	4,750,674
		B19142	Pacific Beach Improv 1 (W)	released	100,000	40,792	80,094	4,417	-25,302	6,208,100	6,108,100
		B19148	College West Improv 1 (W)	released	230,370	9,651	54,018	132,758	33,944	3,122,500	2,892,130
		B19149	College West Improv 2 (W)	released	180,839	6,289	54,870	95,187	24,494	2,733,900	2,553,061
		B19160	Sewer & AC Water Group 793A (W)	released	100,000	2,672	18,423	0	78,905	2,501,700	2,401,700
		B19166	AC Water and Sewer Group 1052A (W)	released	100,000	14,389	47,964	3,519	34,128	5,182,900	5,082,900
		B19190	Allied Gardens Improv 2 (W)	released	100,000	3,854	18,459	0	77,687	1,167,000	1,067,000
		B19194	Redwood Village/Rolando Park Improv 2(W)	released	100,000	6,727	60,444	0	32,829	8,299,500	8,199,500
		B19196	Mission Valley West Improv 1 (W)	released	251,033	1,080	51,937	154,733	43,282	7,795,300	7,544,267
		B19199	AC Water Group 1023A	released	100,000	560	26,990	0	72,450	996,000	896,000
		B19202	Bay Ho Improv 2A (W)	released	100,000	0	48,433	0	51,567	3,080,300	2,980,300
		B19205	AC Water and Sewer Group 1023B (W)	released	100,000	1,976	69,093	0	28,931	3,241,000	3,141,000
		B19210	Eugene Pl & Raymond St Water Replacement	released	308,499	0	259,428	0	49,071	0	0
		B20005	Clairemont Mesa East Improv 2 (W)	released	300,000	0	54,202	26,760	219,039	7,253,100	6,953,100
		B20009	Bay Park Improv 2 (W)	released	100,000	0	17,227	26,854	55,920	5,708,000	5,608,000
		B20010	Colina Del Sol Improv 1 (W)	released	100,000	0	29,006	21,905	49,089	4,321,200	4,221,200
		B20022	Park Villa Dr Water & Sewer Main Replacement (W)	released	712,396	0	46,866	416,994	248,536	0	0
		B20023	La Jolla Improv 3 (W)	released	100,000	0	93,651	2,545	3,804	4,528,600	4,428,600
		B20025	Paradise Hills Improv 1 (W)	released	100,000	0	37,496	7,695	54,809	2,069,200	1,969,200
		B20029	Bay Terraces Improv 1 (W)	released	100,000	0	34,020	21,882	44,098	4,030,400	3,930,400
		B20030	Stockton Improv 1 (W)	released	100,000	0	29,285	3,837	66,878	518,300	418,300
		B20032	Clairemont Mesa West Improv 1 (W)	released	100,000	0	35,305	602	64,093	139,800	39,800
		B20037	Corridor Improv 1 (W)	released	100,000	0	38,053	30,079	31,868	5,268,400	5,168,400
		B20039	Chollas Creek Improv 1 (W)	released	100,000	0	19,649	31,488	48,864	5,186,400	5,086,400
		B20043	Clairemont Mesa East Improv 3 (W)	released	100,000	0	31,795	0	68,206	705,700	605,700
		B20044	Corridor Improv 2 (W)	released	100,000	0	22,348	19,304	58,348	3,778,600	3,678,600
		B20047	Stockton Improv 2 (W)	released	100,000	0	25,918	24,862	49,220	0	0
		B20083	Pacific Beach Pipeline Paving	released	100,000	0	0	0	100,000	0	0
		B20084	College West Improvements 3 (W)	created	100,000	0	0	0	100,000	0	0
	AKB00007	AKB00007	Instrumentation and Control	released	500,000	0	0	0	500,000	0	0
	ALA00001	ALA00001	PURE Water Program	released	482,710,298	0	0	9,278,896	473,431,402	0	0
		B15139	North City Pure Water Facility	released	45,078,986	33,874,453	4,824,363	5,766,705	613,465	498,601,842	453,522,856
		B15140	North City Pure Water Pump Station	released	5,524,221	3,651,382	141,601	629,186	1,102,052	17,617,145	12,092,924
		B15141	NC Morena Blvd Pump Station & Pipelines	released	47,951,944	36,098,260	2,838,229	2,031,281	6,984,174	342,027,972	294,076,028
		B15142	NCWRP Expansion	released	38,225,026	18,814,768	5,545,449	13,648,043	216,766	159,419,446	121,194,420
		B16035	North City Pure Water Pipeline	released	16,927,157	13,958,259	938,686	1,526,862	503,350	102,239,039	85,311,882
		B16140	NCPWF Influent Pump Station and Pipeline	released	4,123,993	2,206,818	351,325	1,083,510	482,341	38,413,734	34,289,741
		B17006	San Diego NC-MBC Improvements	released	7,870,090	4,297,087	122,979	860,690	2,589,335	40,687,165	32,817,075
		B17190	Miramar Reservoir Pump Station	released	1,695,821	1,325,414	142,322	207,007	21,078	0	0
	P19002	P19002	Pure Water Pooled Contingency	created	31,483,498	0	0	0	31,483,498	0	0
	RD15003	RD15003	New 16" Water Mains (U-3)	completed	1,225,000	445,759	8,425	4,574	766,242	0	0
	S00041	S00041	Morena Reservoir Outlet Tower Upgrade	released	6,480,000	2,273,145	1,547	875,099	3,330,209	0	0
	S00044	S00044	Lower Otay Reservoir Emer Outlet Improve	released	1,179,971	1,044,890	0	0	135,081	0	0
	S00050	S00050	Water Department Security Upgrades	completed	6,424,527	4,489,412	0	0	1,935,115	0	0

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Public Utilities	S00050	S11106	WDSU - Reservoirs & Dams - Phase II	released	1,140,535	1,056,273	0	0	84,262	0	
	S00069	S00069	Little McGonigle Ranch Road Pipeline	released	6,000,000	4,499,424	0	0	1,500,576	0	
	S00310	S00310	SBWR Plant Demineralization	completed	5,973,695	5,405,745	1,541	33,272	533,137	5,973,695	0
	S00312	S00312	PS2 Power Reliability & Surge Protection	released	59,645,232	30,308,535	15,048,830	11,099,270	3,188,597	72,600,800	12,955,568
	S00314	S00314	Wet Weather Storage Facility	released	3,491,626	2,369,412	0	14,130	1,108,084	0	
	S00319	S00319	EMTS Boat Dock Esplanade	released	1,418,535	238,976	174,519	165,173	839,866	3,333,000	1,914,465
	S00339	S00339	MBC Dewatering Centrifuges Replacement	released	12,122,443	11,281,741	107,657	448,710	284,335	12,122,442	-1
	S10008	S10008	El Monte Pipeline No 2	released	4,448,000	2,844,784	79,465	999,227	524,524	24,500,000	20,052,000
	S11021	S11021	University Ave Pipeline Replacement	completed	27,200,000	25,314,336	67,116	1,287,341	531,207	27,200,000	0
	S11022	S11022	Upas St Pipeline Replacement	completed	37,387,986	34,496,153	326,190	1,039,168	1,526,475	37,596,326	208,340
	S11024	S11024	Miramar Clearwell Improvements	released	120,328,744	80,051,356	12,028,850	19,992,696	8,255,842	120,328,744	0
	S11025	S11025	Chollas Building	released	42,661,948	23,578,517	9,264,911	3,695,627	6,122,894	42,661,983	35
	S11026	S11026	Montezuma/Mid-City Pipeline Phase II	released	18,018,200	3,416,644	513,128	13,300,378	788,050	46,223,752	28,205,552
	S12008	S12008	Catalina 12inch Cast Iron Mains	completed	12,970,000	12,318,193	25,654	552,082	74,071	12,480,000	-490,000
	S12009	S12009	La Jolla Scenic Drive 16inch Main	released	9,548,000	5,649,260	1,440,414	2,425,756	32,570	9,232,000	-316,000
	S12010	S12010	30th Street Pipeline Replacement	released	28,753,592	12,298,531	5,517,089	8,449,353	2,488,619	28,753,592	0
	S12011	S12011	69th & Mohawk Pump Station	released	15,088,594	12,121,635	1,351,694	408,837	1,206,428	15,088,594	0
	S12012	S12012	Cielo & Woodman Pump Station	released	2,678,000	1,015,402	69,584	491,916	1,101,098	6,678,000	4,000,000
	S12013	S12013	Alvarado 2nd Extension Pipeline	released	11,703,986	2,107,069	1,150,565	2,851,205	5,595,147	80,498,531	68,794,545
	S12014	S12014	Recycled Water Tank Modifications	completed	1,500,000	1,357,548	37,296	0	105,156	1,500,000	0
	S12015	S12015	Pacific Beach Pipeline South (W)	released	40,110,443	28,510,465	2,782,138	6,685,723	2,132,117	39,360,750	-749,693
	S12016	S12016	Otay 1st/2nd PPL West of Highland Avenue	released	14,813,051	3,018,844	280,995	9,794,897	1,718,315	29,440,500	14,627,449
	S12018	S12018	Lower Otay Outlet Tower	released	1,990,811	301,015	0	0	1,689,796	0	
	S12036	S12036	Backup Generators at SPS's, TP & EMTS	closed	15,152,638	15,152,638	0	0	0	0	
	S12040	S12040	Tierrasanta (Via Dominique) Pump Station	released	15,833,996	14,377,880	615,020	473,258	367,839	15,833,996	0
	S13015	S13015	Water & Sewer Group Job 816 (W)	released	17,919,392	12,719,974	1,871,569	1,277,643	2,050,205	15,671,824	-2,247,568
	S14021	S14021	Bayview Reservoir Solar Project	completed	1,225,000	1,185,490	7,377	0	32,133	1,221,678	-3,322
	S14022	S14022	MOC Complex Solar Project	completed	2,675,000	2,198,033	24,823	0	452,143	2,623,070	-51,930
	S15016	S15016	Otay Second Pipeline Relocation-PA	released	13,096,171	50,972	146,241	1,547,405	11,351,554	0	
	S15019	S15019	Alvarado Trunk Sewer Phase IV	released	12,120,000	3,712,231	154,138	1,005,548	7,248,083	67,000,000	54,880,000
	S15020	S15020	Tecolote Canyon Trunk Sewer Improvement	released	8,180,000	1,538,743	166,735	6,152,698	321,825	35,555,000	27,375,000
	S15027	S15027	La Jolla View Reservoir	released	5,380,001	2,766,729	186,994	1,536,973	889,306	27,000,313	21,620,312
	S16027	S16027	Morena Pipeline	released	39,926,920	17,059,952	366,667	19,948,712	2,551,588	38,173,392	-1,753,528
	S17006	S17006	University Heights Water Tower Seismic Retrofit	completed	2,313,000	1,939,933	74,014	0	299,053	2,313,000	0
	S17008	S17008	Advanced Metering Infrastructure	released	67,568,898	14,075,123	208,477	25,335,077	27,950,220	0	
	S17012	S17012	NCWRP Improvements to 30 mgd	released	14,010,539	1,759,691	236,766	9,200,273	2,813,809	0	
	S17013	S17013	MBC Equipment Upgrades	released	15,066,772	75,340	270,632	11,737,266	2,983,534	0	
	S18006	S18006	Harbor Drive Trunk Sewer	released	9,791,250	1,119,286	214,189	318,086	8,139,689	21,045,000	11,253,750
	S20000	S20000	Kearny Mesa Trunk Sewer	released	500,000	0	63,648	0	436,352	23,504,100	23,004,100
	S20001	S20001	Otay 2nd Pipeline Phase 4	released	500,000	0	87,648	311,445	100,907	38,008,900	37,508,900
	S20002	S20002	University Heights Reservoir Rehabilitation	released	1,000,000	0	11,529	0	988,471	0	
Public Utilities Total					2,403,177,548	1,076,977,446	163,347,495	367,460,769	795,391,838		
Public Works - Facilities	ABT00001	ABT00001	City Facilities Improvements	released	2,729,947	0	0	810,000	1,919,947	0	
	B13187	B13187	Fire Station 3 Roof & HVAC Replacement	released	1,663,310	250,420	441,975	783,510	187,404	1,591,715	-71,595
	B13189	B13189	Fire Station 14 Roof & HVAC Replacement	closed	1,052,175	1,052,175	0	0	0	1,052,355	180
	B13190	B13190	Fire Station 19 Roof & HVAC Replacement	closed	968,678	968,678	0	0	0	968,950	272
	B14022	B14022	Fire Station 9 New Kitchen and Dorm Room Construct	completed	270,679	253,823	0	1,881	14,975	0	
	B14089	B14089	Remove and relocate 2-historical dwellings	released	1,430,058	1,424,769	2,423	0	2,867	2,521,000	1,090,941
	B14153	B14153	Carmel Creek Park Comfort Station ADA Access Impr	completed	455,500	439,002	12,099	3,869	530	454,000	-1,500
	B15222	B15222	ADA Accessibility Improvements Group I	released	1,781,618	1,459,275	56,922	270,743	-5,322	1,781,618	0

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Public Works - Facilities	ABT00001	B15223	William Heath Davis House ADA Accessibility Mod	released	558,200	444,654	60,788	25,674	27,085	558,200	0
		B15229	ADA Accessibility Improvements Group II	released	1,561,056	1,359,236	62,397	143,264	-3,842	1,539,056	-22,000
		B15230	ADA Accessibility Improvements Group IV	completed	688,879	648,218	9,592	5,510	25,558	710,879	22,000
		B16045	Pacific Beach Library Roof & HVAC Replacement	completed	2,096,886	2,051,053	31,131	12,681	2,021	2,125,674	28,788
		B16046	Tierrasanta Recreation Center Roof & HVAC Replacem	completed	1,236,648	1,217,168	11,254	5,379	2,846	1,259,301	22,653
		B16062	PD Mid-City Parking & Lighting Imprvmts	completed	134,808	133,673	0	0	1,134	0	
		B16063	PD Western Div Parking & Lighting Imprv	completed	150,591	149,536	0	0	1,055	0	
		B16096	FS #23 - Facility Repair	released	193,486	27,567	0	0	165,919	0	
		B16141	FS# 12 Elevator Repair	released	19,000	17,204	0	0	1,796	0	
		B17103	San Diego Central Library - Boiler Replacement	released	1,810,166	343,499	834,703	496,225	135,740	1,810,166	0
		B17112	La Jolla Rec Ctr Electrical Upgrades Ph2	completed	761,417	734,768	6,341	0	20,307	979,609	218,192
		B17172	Canyonside CP HVAC System	released	970,689	227,094	47,100	34,813	661,682	1,115,000	144,311
		B17181	Casa de Balboa Fire Alarm System	released	1,588,000	195,045	551,042	701,344	140,569	1,588,000	0
		B18044	City Heights Rec Ctr/Pool ADA Modifications	closed	60,066	59,302	764	0	0	0	0
		B18045	Gaslamp Sq Park Comfort Station ADA Modification	closed	26,835	26,835	0	0	0	0	0
		B18074	Elevator Modernization Project	completed	2,300,000	1,900,534	353,588	30,375	15,503	2,000,000	-300,000
		B18080	Mira Mesa Library HVAC and Foundation	released	293,739	161,131	93,064	0	39,544	628,000	334,261
		B18081	SD FR/PD Training Ctr - Feasibility Study	released	950,695	72,976	266,754	520,103	90,863	950,695	0
		B18124	SDFD Training Center HVAC	created	125,483	0	0	0	125,483	0	0
		B18188	RB Park Comfort Station ADA	released	798,377	48,202	23,607	73	726,495	0	0
		B18189	Torrey Hills NP Comfort Station ADA	completed	462,288	38,881	363	0	423,044	0	0
		B19001	MLK Rec Center Moisture Intrusion	released	640,000	212,740	106,266	28,724	292,270	1,868,352	1,228,352
		B19067	Mingei Museum Dome Waterproofing	released	360,000	9,065	17,049	0	333,886	239,000	-121,000
		B19077	SDFD Training Asbestos Tile Abatement	released	225,000	211,127	6,296	0	7,577	0	0
		B19091	Mira Mesa Epicentre Improvements	released	235,000	13,430	199,434	14,385	7,751	0	0
		B19108	Civic Theatre Wtr Line Emergency Repair	completed	1,339,074	628,975	134,566	500,641	74,892	1,500,000	160,926
		B19167	San Diego Police Plaza HVAC Replacement	released	500,000	6,245	4,511	0	489,244	0	0
		B19168	SD Police Plaza Interior Space Conversn	released	200,000	4,702	28,373	0	166,925	0	0
		B20063	Civic Cntr Plaza Elevator Modernization	released	200,000	0	16,653	0	183,347	0	0
		B20062	Ridgehaven Roof & HVAC Replacement	released	2,000,000	0	7,733	0	1,992,267	0	0
	S18003	S18003	Palm Avenue Transitional Housing	released	6,500,000	5,005,116	394,810	886,470	213,603	6,500,000	0
Public Works - Facilities Services Total					39,338,346	21,796,117	3,781,596	5,275,665	8,484,968		
Sustainability	ABT00003	ABT00003	Citywide Energy Improvements	released	1,079,938	0	0	0	1,079,938	0	0
		B18035	Intelligent Cities Outdoor Lightng Proj1	released	21,288,656	19,252,300	557,840	658,499	820,018	0	0
		B18036	Intelligent Cities Outdoor Lightng Proj2	released	9,273,755	283,293	33,391	844,859	8,112,212	0	0
		B19203	Point Loma Library Chiller Replacement	released	90,000	0	0	84,192	5,808	0	0
Sustainability Total					31,732,349	19,535,593	591,231	1,587,549	10,017,976		
Transportation & Storm Water	ACA00001	ACA00001	Drainage Projects	released	1,988,473	0	0	541,448	1,447,025	0	0
		B10161	Laurel Ridge Court Storm Drain	released	734,222	654,434	67,751	0	12,038	1,463,559	729,337
		B11013	Jean Drive Storm Drain Replacement	completed	1,547,305	1,499,924	15,385	905	31,091	1,514,256	-33,049
		B12021	Huntington Ave (9102) Storm Drain Replac	completed	1,142,137	1,110,209	8,028	5,217	18,683	1,102,000	-40,137
		B12025	Cardinal Dr (2383) Storm Drain Replacem	completed	2,438,569	2,413,878	789	0	23,902	2,428,569	-10,001
		B12031	Rue Cheaumont (12275) Storm Drain Replac	released	672,385	663,751	-1,366	0	10,000	663,181	-9,204
		B12032	Mobley St (2764) Storm Drain Replacement	completed	528,348	507,341	3,623	3,144	14,240	523,348	-5,000
		B12034	Van Dyke Ave (4481) Storm Drain Replacem	completed	1,863,621	1,387,203	353,755	105,738	16,925	1,817,917	-45,703
		B12035	Hornblend Alley (1761) Storm Drain Upgrade	completed	740,750	737,612	511	72	2,555	738,250	-2,500
		B12091	Langmuir St (2252) Storm Drain Replacement	completed	1,275,136	1,243,645	16,043	3,960	11,489	1,331,463	56,327
		B12096	Highland & Monroe Aves Storm Drain Repl	released	722,192	622,480	67,720	0	31,992	2,168,871	1,446,679
		B13016	Campus Point Drive (9900) Storm Drain Repl	released	749,976	672,322	53,932	22,049	1,673	1,641,279	891,303

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Transportation &	ACA00001	B13101	Burroughs & W Dunlop Sts Storm Dr Repl	completed	1,110,618	1,067,285	0	36,022	7,311	1,110,618	0
		B13102	Adams Ave (1620) Storm Drain Replacement	released	484,914	453,560	31,729	2,001	-2,376	868,000	383,086
		B13116	Lobrico Ct (615) Storm Drain	released	1,229,441	605,552	155,037	4,301	464,552	1,632,094	402,653
		B13117	Toyon Rd (5655) Storm Drain Replacement	completed	904,764	849,606	6,077	40,135	8,946	885,088	-19,676
		B13118	Industrial Ct Channel Replacement	closed	375,917	375,917	0	0	0	0	0
		B13172	Rue Chantemar Storm Drain Replacement	completed	2,422,068	2,337,537	2,805	68,949	12,776	2,492,809	70,741
		B13210	Whitney & Genesee Ct Storm Drain Repl	completed	691,937	690,031	0	0	1,906	689,950	-1,987
		B14066	Otay Mesa Storm Drain Upgrade	completed	3,897,269	3,890,719	0	5,011	1,540	3,882,641	-14,628
		B14078	Jamacha Drainage Channel Upgrade	released	1,071,678	488,447	41,664	1,000	540,567	3,530,000	2,458,322
		B14095	3014-Storm Drain (Euclid & Thorn)	closed	108,557	108,557	0	0	0	0	0
		B14108	Uptown Storm Drain Replacement	released	836,019	749,890	82,785	0	3,344	4,375,000	3,538,981
		B14126	4709 Clairemont Mesa Blvd SD Repl	completed	1,920,575	1,590,249	49,096	261,635	19,596	1,927,671	7,095
		B14130	Crown Point Dr Storm Drain Emergency	closed	475,409	473,780	0	0	1,630	498,409	23,000
		B15028	Storm Drain Group 968	released	93,776	76,523	15,577	0	1,677	281,000	187,224
		B15029	Navajo Storm Drains	released	2,212,086	688,045	81,721	56,088	1,386,232	2,326,845	114,759
		B15062	Storm Drain Group 1008	completed	163,252	156,565	0	0	6,686	211,694	48,442
		B15063	Storm Drain Group 1013	released	350,252	218,463	93,168	39,587	-966	1,755,000	1,404,748
		B15099	Serra Mesa Storm Drain & GI (SD)	released	537,322	443,807	51,473	40,807	1,234	3,374,797	2,837,475
		B15101	Storm Drain Group 1023	released	224,938	221,835	3,095	8	0	0	0
		B15165	Golden Hill & South Park SD Replacement	released	631,338	584,267	41,621	1,585	3,865	1,358,500	727,162
		B15166	City Heights & Morley Field SD Repl	released	1,127,548	168,511	570,238	31,459	357,340	0	0
		B15167	El Cerrito & Rolando Park SD & GI (SD)	released	381,487	345,812	35,675	0	0	0	0
		B15189	Desert View SD Outfall Emergency	completed	7,440,695	7,402,360	1,206	28,549	8,581	7,455,646	14,950
		B15196	San Carlos SD Replacement (Northeast)	released	767,240	765,830	690	0	720	8,937,000	8,169,760
		B15197	North Park SD Replacement (North)	released	829,415	464,130	81,969	275,726	7,590	3,374,000	2,544,585
		B15208	Adams North SD Repl (North)	released	306,843	303,975	2,868	0	0	0	0
		B15209	Torrey Highlands & Rancho PQ SD Repl	released	206,247	189,920	16,327	0	0	4,175,000	3,968,753
		B15212	Scripps Ranch SD Repl (South)	released	1,364,492	998,938	87,650	227,628	50,276	4,964,455	3,599,963
		B15213	Cherokee Point South SD & GI (SD)	released	271,915	209,620	35,377	26,669	249	1,818,350	1,546,435
		B16091	Uptown CMP SD Lining	released	584,000	178,544	273,103	45,044	87,309	584,000	0
		B16093	Clairemont Mesa SD Repl (Southeast)	released	368,548	356,400	12,148	0	0	0	0
		B16094	Jamacha Lomita Storm Drain	released	395,445	301,830	44,450	47,878	1,287	3,315,000	2,919,555
		B16113	Mission Hills NE Storm Drain Replacement	released	625,968	479,403	78,103	67,415	1,047	5,133,731	4,507,763
		B16155	Storm Drain Group 828	released	1,064,339	319,144	43,795	158,947	542,453	3,000,000	1,935,661
		B16173	University City South SD Replace	released	146,197	141,402	617	0	4,178	3,900,000	3,753,803
		B16175	Mira Mesa South Storm Drain Replacement	released	1,864,646	420,113	67,295	0	1,377,238	1,502,500	-362,146
		B17079	Manzana Storm Drain Replacement	released	1,188,206	408,141	17,706	563,409	198,950	1,250,000	61,794
		B17099	Hector Ave Storm Drain Replacement	completed	1,962,918	1,850,722	16,630	75,645	19,922	2,209,990	247,072
		B17107	Casita Way Storm Drain Replacement	completed	450,588	421,668	7,261	13,835	7,824	450,461	-127
		B17109	Buena Vista St Storm Drain Replacement	released	2,358,946	854,104	87,897	1,399,351	17,594	400,000	-1,958,946
		B17119	Pump Station D Component Upgrade	released	670,000	53,649	75,715	38,594	502,041	0	0
		B17120	Pump Station L Upgrade	released	908,625	49,530	6,487	0	852,608	0	0
		B17143	Storm Drain Group 763	released	271,618	192,378	91,252	0	-12,013	940,000	668,382
		B17163	Palm Avenue Storm Drain Replacement	released	477,434	175,434	42,416	0	259,584	502,700	25,266
		B18015	University Avenue Culvert Reconstruction	released	169,570	125,765	47,483	2,525	-6,203	1,130,000	960,430
		B18117	South Mission Beach SD Replacement	released	876,884	76,263	319,032	290,214	191,375	10,902,320	10,025,436
		B18133	Revelstoke (8893) Way Emergency SD Replacement	completed	1,351,653	1,188,907	30,217	83,068	49,461	2,000,000	648,347
		B18184	Lofty Trail Dr (16133) SD Emergency	closed	559,959	529,973	0	0	29,986	1,130,000	570,041
		B19089	Crown Point Storm Drain Replacement	released	51,977	1,977	5,720	0	44,280	250,300	198,323
		B19098	Burroughs Street Emergency SD Replacement	completed	1,254,066	674,955	242,004	289,244	47,864	750,000	-504,066

Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals Mid-Year (\$)	FY 2020 Mid-Year Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)	Future Budget Need (+) (\$)
Transportation &	ACA00001	B19102	South Woodman St Storm Drain Emergency	completed	650,000	205,956	141,520	274,755	27,769	750,000	100,000
		B19146	12362 Springhurst Dr. SD Emergency	completed	1,300,000	39,516	238,159	833,307	189,018	1,710,000	410,000
		B19073	5th and Brookes SD Upgrade	released	450,000	0	133,988	0	316,012	1,574,000	1,124,000
		B19090	Cardinal Road Emergency SD Replacement	completed	3,900,000	1,229,497	2,184,484	81,485	404,534	1,250,000	-2,650,000
		B19112	3030 32nd St SD Emergency	completed	213,756	17,382	156,061	29,949	10,364	200,000	-13,756
		B19131	4196 Rochester Rd SD Emergency	completed	1,950,000	49,657	1,054,837	450,538	394,969	1,000,000	-950,000
		B19101	Wellborn Street Storm Drain Emergency	released	1,100,000	294,922	343,917	460,378	783	750,000	-350,000
		B19103	Allied Gardens Improv 2 (SD)	released	14,234	11,833	2,400	0	0	0	0
		B19113	La Jolla Improv 1 (SD)	released	30,442	30,442	1	0	0	0	0
		B19115	Florida Drive SD Emergency	released	2,923,000	481,957	1,466,373	989,321	-14,651	1,700,000	-1,223,000
		B19126	6500 Montezuma Rd SD Emergency	released	5,830,000	64,792	1,213,919	4,415,714	135,575	5,900,000	70,000
		B19127	7980 Park Village Rd SD Emergency	completed	3,170,000	1,666,836	1,363,811	97,050	42,303	3,900,000	730,000
		B20020	CMP Storm Drain Lining I	released	566,667	0	166,504	342,419	57,744	100,000	-466,667
		B20076	Coast Cave SD Accelerated Replacement	released	300,000	0	0	0	300,000	0	0
		B20087	CMP Storm Drain Lining III	released	450,000	0	0	0	450,000	0	0
		B20019	Crest Canyon Park Emergency SD Replacement	released	32,685	0	0	0	32,685	0	0
		B20081	Washington St Bridge ovr 6thAv Emergency	released	1,000,000	0	5,721	0	994,279	0	0
		B20079	Inlet Restoration Group 697A (S)	released	54,000	0	0	0	54,000	0	0
		B20086	CMP Storm Drain Lining II	released	550,000	0	0	0	550,000	0	0
		B20068	5865 Cozzens Street SD Emergency	released	750,000	0	29,584	0	720,416	0	0
	ACC00001	ACC00001	Watershed CIP	released	3,212	0	0	0	3,212	0	0
		B10027	Bannock Ave Streetscape Enhancement	completed	3,556,965	3,331,399	121,127	60,181	44,258	3,446,965	-110,000
		B11057	Beta Street and 37th Street Green Alley	released	1,008,060	540,716	28,420	0	438,924	1,428,060	420,000
		B12040	Maple Canyon Restoration - Phase 1	released	3,238,571	1,992,897	130,265	286,885	828,523	8,182,961	4,944,390
		B14000	Stormwater Permanent BMP Retrofit Prjct	closed	1,866,402	1,866,402	0	0	0	0	0
		B14007	Ashley Falls Lg Scale Storm Flow Storage	released	1,649,870	547,778	765,814	130,932	205,346	1,649,832	-38
		B14120	Alamo, Salvation, 68th Street Basins LID	released	3,532,053	895,727	65,816	2,183,453	387,057	3,540,000	7,947
		B15051	Logan Heights LID (South)	released	3,367,016	930,247	224,532	22	2,212,214	4,316,000	948,984
		B15100	Serra Mesa Storm Drain & GI (GI)	released	364,080	294,535	28,756	9,542	31,247	2,050,426	1,686,346
		B15102	Green Infrastructure Group 1024	released	334,680	334,680	0	0	0	0	0
		B15103	Green Infrastructure Group 1027	released	379,399	283,939	19,359	41,141	34,960	1,609,000	1,229,601
		B15104	Green Infrastructure Group 1014	released	381,091	381,091	0	0	0	0	0
		B15169	Chollas Creek (S) Green Infrastructure	released	116,646	116,143	503	0	0	0	0
		B15170	Skyline (NW) Green Infrastructure	released	335,041	335,041	0	0	0	0	0
		B15171	El Cerrito & Rolando Park SD & GI (GI)	released	476,665	363,054	113,611	0	0	0	0
		B15214	Cherokee Point South SD & GI (GI)	released	445,075	293,241	29,725	90,704	31,405	1,986,650	1,541,575
		B16006	La Jolla Farms Road Outfall Repair	released	485,361	322,751	16,091	142,592	3,928	1,271,200	785,839
		B16089	Jamacha Lomita Green Infrastructure	released	620,000	303,364	60,992	165,745	89,900	1,638,000	1,018,000
		B16090	Kearny Mesa (East) Green Infrastructure	released	513,126	292,649	2,818	138,829	78,831	3,334,337	2,821,211
		B16111	Green Infrastructure Group 1012	released	360,573	286,878	39,699	0	33,997	3,000,000	2,639,427
		B16112	Southcrest Green Infrastructure	released	685,934	442,236	49,338	188,271	6,090	4,500,000	3,814,066
		B16114	Oak Park Storm Dr Repl & Green Infr (GI)	released	154,339	154,339	0	0	0	0	0
		B17033	Los Pen Lagoon Restoration Ph 1	released	1,330,000	114,326	109,234	965,243	141,198	36,256,800	34,926,800
		B17118	PB Dr SD Imp and Wetland Restoration	released	50,000	20,230	28,207	0	1,563	0	0
		B17142	Famosa Slough Alley Slope Restoration	released	0	0	0	0	0	0	0
		B18118	South Mission Beach GI	released	910,944	524,391	228,884	127,715	29,954	5,270,000	4,359,056
		B19095	Streamview Drive Green Infrastructure	released	1,500,000	5,287	14,693	375,659	1,104,362	9,189,200	7,689,200
	AIA00001	AIA00001	Bicycle Facilities	released	22,257	0	0	0	22,257	0	0
		B13088	Camino del Este Path Xing Improvements	released	699,960	198,567	163,477	220,268	117,648	507,098	-192,862
		B17055	University-Boundary&Winona-Complete Strt	released	201,507	65,111	4,783	2,922	128,690	0	0

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Transportation &	AIA00001	B17056	Downtown Complete Street Implementation	released	11,960,377	3,509,625	610,248	2,747,418	5,093,086	8,436,978	-3,523,399
		B17113	Chollas Creek to Bayshore Multi Use Path	released	1,252,568	507,568	0	0	745,000	0	
		B19019	Bikeway Projects Citywide Bike Group 1900	released	472,987	641	3,627	0	468,718	0	
		B19109	Bicycle Racks Citywide Bike Group 1900	released	150,000	0	0	0	150,000	0	
		B19143	Downtown Complete St Impl Phase 2	released	3,000,000	2,812	559,367	0	2,437,821	0	
		B19144	Downtown Complete St Impl Phase 3	released	1,310,000	8,230	52,860	0	1,248,910	0	
		B19110	Bicycle Counters Citywide Bike Grp 1900	released	100,000	0	0	0	100,000	0	
		B19137	National Avenue Complete Street	released	30,000	0	0	0	30,000	30,000	0
	AID00001	AID00001	Utilities Undergrounding Program	released	4,377,178	0	0	11,000	4,366,178	0	
		B00705	Island Ave from 20th to 30th UUD	completed	410,078	376,416	2,440	0	31,222	460,078	50,000
		B00708	District 1 Block 1-F UUD	completed	2,004,975	1,899,105	0	0	105,870	1,964,975	-40,000
		B00709	District 2 Block 2-E UUD	closed	11,044,868	11,044,868	0	0	0	4,622,790	-6,422,078
		B00710	District 3 Block 3-FF UUD	completed	19,867,430	19,806,305	0	3,442	57,682	714,000	-19,153,430
		B00711	District 4 Block 4-G District 4 UUD	completed	1,552,193	1,464,268	0	23,883	64,043	1,602,194	50,001
		B00714	District 8 Block 8-F UUD	released	1,872,290	1,841,268	7,415	8,104	15,503	3,326,835	1,454,545
		B00717	30th Street Phase III Broadway to K UUD	released	568,913	532,605	7,921	10,905	17,482	365,890	-203,023
		B00718	Trojan Ave 56th to 60th UUD	released	711,900	643,502	7,803	45,574	15,020	395,437	-316,463
		B00720	Sunset Cliffs Dr Coronado to Newport UUD	completed	413,581	290,686	77,973	19,650	25,273	298,841	-114,740
		B00721	Fanual St Pl Archer to Tourmaline UUD	released	142,047	13,600	637	10,000	117,810	82,047	-60,000
		B00722	Fanuel St III (Grand to PB Dr) SL UU188	completed	180,000	138,622	14,746	0	26,633	62,813	-117,187
		B00725	San Vicente PH I-II SL UU505 - UU506	completed	437,414	404,839	23,460	0	9,115	203,604	-233,810
		B00726	Moraga Ave to Idelwild UUD	completed	372,425	290,108	643	62,361	19,312	274,665	-97,760
		B00787	Natl Ave (32nd to 43rd) UUD	released	1,215,108	1,073,404	1,487	0	140,217	1,315,107	99,999
		B00788	Moraga Ave Ph II -Moraga Ct to Monair UUD	completed	479,226	451,956	333	956	25,982	261,323	-217,903
		B00825	District 3 Block 3EE UUD	completed	1,689,295	1,553,704	0	0	135,591	1,679,294	-10,001
		B00826	District 4 Block 4AA UUD	completed	2,479,304	2,341,388	1	17,266	120,649	2,503,304	23,999
		B00836	District 1 Block 1-J UUD	released	521,809	106,906	4,635	0	410,268	161,808	-360,001
		B00838	District 4 Block 4-Z UUD	completed	1,422,657	1,318,048	209	83,562	20,838	905,980	-516,677
		B00841	District 8 Block 8-B UUD	completed	2,304,144	1,802,050	28,583	138,500	335,010	1,188,150	-1,115,994
		B00842	District 7 Block 7-A UUD	completed	2,446,491	1,954,205	36,597	128,943	326,747	1,607,886	-838,605
		B00848	Briarwood-Brookhaven Rd to Nebraska UUD	completed	57,642	49,151	0	3,647	4,844	47,641	-10,001
		B00850	Altadena/Wightman/Winona-El Cajon UUD	completed	1,023,368	977,287	11,607	24,305	10,169	584,567	-438,801
		B11131	Euclid Ave UUD Streetlights (Euclid-Univ)	completed	832,603	798,937	3,330	10,904	19,432	464,352	-368,251
		B12001	Stlight Design & Install 30th St - Ocean Vw - K St	released	216,000	6,522	0	10,000	199,478	126,000	-90,000
		B12055	Block 4N North Encanto UUD	completed	1,351,158	927,228	28,586	76,272	319,072	816,505	-534,653
		B12056	Block 8A (Golden Hill) SL UU494	completed	367,000	361,272	2,699	0	3,029	407,000	40,000
		B12064	Block 7R Allied Gardens UUD	completed	1,639,000	1,577,749	209	0	61,042	958,075	-680,925
		B12065	Block 6DD Bay HO 3 UUD	completed	1,385,974	1,086,862	26,578	62,680	209,854	879,779	-506,195
		B12066	Lincoln Av UUD (30th St-Wabash Av)	released	527,901	437,018	15,315	64,696	10,872	371,920	-155,981
		B12067	Block 2S1 South Mission Beach UUD	released	558,000	387,882	27,515	95,972	46,631	380,666	-177,334
		B12069	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	completed	397,616	337,249	209	39,439	20,719	234,096	-163,520
		B13143	31st Street UUD (Market St - L St)	released	80,000	19,890	2,668	37,000	20,442	18,000	-62,000
		B13144	32nd Street UUD (Market St - F St)	released	150,000	112,629	10,059	17,017	10,295	89,250	-60,750
		B13145	Cardiff St(Wade - Carlisle) SL UU10	completed	148,000	135,680	3,136	0	9,184	134,000	-14,000
		B13146	Howard Avenue UUD (Park Bl - I-805)	released	853,000	502,827	201,360	94,046	54,766	140,501	-712,499
		B13147	Illion St (Gardena-Milton) SL UU624	completed	112,000	99,220	3,204	0	9,576	86,079	-25,921
		B13148	Mt Alifan (Genesee-Mt Everest) SL UU21	completed	153,000	136,352	2,407	0	14,242	80,703	-72,297
		B13149	Paradise Valley Rd UUD (Potomac St-Parkland Wy)	completed	84,000	40,657	592	0	42,751	114,000	30,000
		B13150	Via De La Valle UUD (Highland Cv/City Limits-Polo	released	81,000	81	0	0	80,919	81,000	0
		B13151	Block 1M UUD (La Jolla 4)	released	456,000	337,783	11,237	75,923	31,057	307,394	-148,606

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Transportation &	AID00001	B13152	Block 4-J1 UUD (Mid City)	released	605,000	27,922	24,354	383,430	169,295	459,000	-146,000
		B13153	Block 6DD1 UUD (Clairemont Mesa)	released	614,000	454,180	14,065	116,925	28,831	559,000	-55,000
		B13154	Block 701 UUD (College Area)	completed	571,000	397,838	137,919	18,614	16,629	513,962	-57,038
		B13155	Block 8C UUD (Greater Golden Hill)	released	632,000	61,970	11,128	0	558,902	680,000	48,000
		B13156	28th St (Island Av-Clay St) SL UU9	released	256,000	218,442	11,708	2,801	23,049	186,000	-70,000
		B15084	Block 1M1 UUP (La Jolla)	released	397,000	17,875	6,585	0	372,540	297,000	-100,000
		B15085	Block 7G2 UUP	released	1,228,193	321,218	350,290	194,604	362,081	671,232	-556,961
		B15086	Block 6H UUP	released	623,000	33,595	11,025	0	578,380	423,000	-200,000
		B15087	Block 4Y UUP	released	1,829,000	212,795	75,102	1,289,416	251,687	1,815,854	-13,146
		B15088	25th (SB) Street UUP (Coronado-SB to Grove) - 20A	released	126,000	26,258	2,887	70,554	26,301	36,000	-90,000
		B15089	32nd Street UUP (Market to Imperial) - 20A	released	142,000	120,898	232	6,788	14,081	76,800	-65,200
		B15090	Baker St/Shawnee Rd UUP (Morena to Shawnee)	released	168,000	9,580	25,214	1,488	131,718	108,000	-60,000
		B15091	Woodrow (Calvacado-Aemacost) SL UU16	completed	124,000	91,897	5,886	1,739	24,479	55,338	-68,662
		B15092	Wightman Street UUP (Chamoune to Euclid) - 20A	completed	157,000	110,291	34,889	7,819	4,001	104,790	-52,210
		B15093	Seminole Drive UUP (Stanley to Estelle) - 20A	released	115,000	32,535	0	2,136	80,329	45,000	-70,000
		B15094	Mission Bl (Louring-Turquoise) SL UU30	completed	215,000	170,980	35,715	6,668	1,637	116,340	-98,660
		B15095	Hilltop Drive UUP (Boundary to Toyne) - 20A	completed	286,000	242,517	22,158	16,713	4,613	208,455	-77,545
		B15096	Hancock Street UUP (Witherby to Tourquoise) - 20A	released	113,000	13,580	0	5,000	94,420	63,000	-50,000
		B15097	Block 8R UUP	released	964,000	222,380	17,140	0	724,480	1,350,000	386,000
		B15098	Block 2S2 UUP	released	396,000	14,285	3,765	0	377,950	306,000	-90,000
		B17007	Cass St (Grand-Pacific) SL UU143	released	147,000	11,190	20,466	104,460	10,885	72,000	-75,000
		B17008	Coronado SB (Grand-Pacific) SL UU193	released	90,000	2,242	705	53,060	33,992	60,000	-30,000
		B17009	Golfcrest (Jackson-Wandermere) SL UU584	completed	159,000	102,319	45,005	4,325	7,352	102,398	-56,602
		B17010	Hughes St (58th St to Jodi St) SL UU101	released	183,000	11,041	6,149	125,000	40,810	132,000	-51,000
		B17011	Ingraham St (Beryl-Garnet) SL UU141	released	230,000	2,107	0	0	227,893	180,000	-50,000
		B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	released	298,000	2,068	521	0	295,411	228,000	-70,000
		B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	released	270,000	2,631	0	0	267,369	120,000	-150,000
		B17068	Block 3HH (Talmadge 3) Rd Imp UU352	released	1,553,257	147,600	700,246	0	705,411	1,368,257	-185,000
		B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	released	253,561	68,711	68,144	15,109	101,597	253,561	0
		B17070	28th St (Island Ave-Clay St) Rd Imp UU9	released	689,126	107,175	349,723	69,273	162,956	445,776	-243,350
		B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	released	61,438	24,624	9,426	0	27,389	144,329	82,891
		B17072	Illion St (Gardena-Milton) Rd Imp UU624	released	181,443	54,979	75,020	63,200	-11,756	142,443	-39,000
		B17073	Mt Alifan(Genesee-Mt Everest)Rd Imp UU21	released	236,098	83,467	136,375	16,929	-673	203,373	-32,725
		B17074	Block 8A (Golden Hill) Rd Imp UU494	released	1,705,677	111,399	840,507	0	753,770	1,051,414	-654,263
		B17097	Woodrow (Calvacado-Armacost) Rd Imp UU16	released	209,466	64,175	149,138	0	-3,847	296,123	86,657
		B17098	San Vicente PH I-II Rd Imp UU505-UU506	released	68,200	14,572	4,689	0	48,939	485,302	417,102
		B18023	Block 2BB (Pacific Beach) SL UU854	released	25,000	10,198	9,367	0	5,435	0	0
		B18126	Ingulf St (Morena Bl-Erie St) Streetlights UU123	released	5,000	1,006	511	0	3,483	0	0
		B18127	Marlesta/Beagle (Genessee/Beagle/Ashford) SL UU465	released	10,000	0	5,002	0	4,998	0	0
		B18128	Block 6K1 North Clairemont Streetlights UU857	released	20,000	0	0	0	20,000	0	0
		B18129	Block 7T - Allied Gardens Streetlights UU65	released	20,000	0	339	0	19,661	0	0
		B18130	Orange Ave PH3 (Central - Fairmount) Stlights UU24	released	5,000	0	8,499	0	-3,499	0	0
		B18136	Howard Phase I -II(Park-Texas) Rd Imp UU71 - UU72	released	72,598	30,832	34,506	0	7,260	257,729	185,131
		B18137	Coronado SB (27th SB- Madden) Rd Imp UU193	released	6,085	0	0	0	6,085	337,203	331,118
		B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	released	41,288	8,876	27,840	0	4,572	166,546	125,258
		B18140	Mission Blvd (Loring St -Turquoise St) Rd Imp UU30	released	59,546	15,331	41,735	0	2,479	230,549	171,003
		B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	released	12,887	0	0	0	12,887	337,203	324,316
		B18142	Block 6DD1 (Clairemont Mesa) Rd Imp UU410	released	69,098	2,039	135	0	66,924	1,884,016	1,814,918
		B18143	Block 701 (College Area) Rd Imp UU973_Residential	released	373,864	14,932	1,492	290,113	67,327	608,963	235,099
		B18144	32nd St Phase I (Market St - F St) Rd Imp UU386	released	5,309	0	0	0	5,309	154,689	149,380

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Transportation &	AID00001	B18147	31st Street (Market Street - L Street) Rd Imp UU11	released	9,800	2,668	400	0	6,732	366,702	356,902
		B18148	Cass St (Grand Ave -Pacific Beach Dr) Rd Imp UU143	released	6,979	1,943	0	0	5,036	140,575	133,596
		B18149	Golfcrest Dr (Jackson Dr - Wandermere)Rd Imp UU584	released	22,673	11,604	8,804	0	2,265	299,684	277,011
		B18150	25th (SB) St (Coronado ave -Grove Ave)Rd Imp UU995	released	2,876	303	580	0	1,992	112,761	109,885
		B18151	Hughes St (58th Street - Jodi Street) Rd Imp UU101	released	8,731	2,417	0	0	6,314	266,317	257,586
		B18152	Block 2S1 (South Mission) Rd Imp UU977_RP	released	293,554	210,723	56,436	11,838	14,557	213,020	-80,534
		B18153	Hilltop Dr PH I(Boundary St-Toyne St) Rd Imp UU617	released	24,453	13,493	9,080	0	1,880	317,779	293,326
		B18155	Block 1M (La Jolla 4) Rd Imp UU659_RP	released	47,788	303	0	0	47,485	0	
		B20045	San Diego Ave (OldTown-McKee) Streetlights UU598	released	33,600	0	4,625	0	28,975	0	
		B20050	Block 3DD (Adams North) Streetlights UU908	released	94,000	0	8,669	0	85,331	0	
	AID00005	AID00005	Street Resurfacing and Reconstruction	released	87,715	0	0	10,000	77,715	0	
		B13046	FY13 Asphalt Overlay Group III	completed	9,061,639	9,060,031	0	0	1,608	0	
		B15130	Asphalt Overlay Group 1502	completed	12,798,216	12,018,724	164,818	566,979	47,694	8,138,495	-4,659,721
		B15177	Asphalt Overlay 1505-JOC 1	completed	4,850,807	4,849,736	0	0	1,071	4,858,082	7,275
		B15178	Asphalt Overlay 1506-JOC 2	completed	4,621,326	4,536,002	148	41,277	43,900	5,138,851	517,524
		B15179	Asphalt Overlay 1510-JOC 6	completed	5,540,109	5,476,277	19,871	65	43,895	5,379,301	-160,808
		B15180	Asphalt Overlay 1507-JOC 3	completed	5,319,492	5,318,766	0	0	727	5,327,686	8,194
		B15181	Asphalt Overlay 1508-JOC 4	completed	4,645,184	4,608,049	6,844	12,530	17,762	4,824,107	178,923
		B15183	Asphalt Overlay 1511-JOC 7	released	5,849,601	5,807,408	29,333	2,847	10,013	5,487,007	-362,594
		B15184	Asphalt Overlay 1512-JOC 8	completed	5,620,592	5,536,552	5,909	30,911	47,221	5,899,356	278,764
		B15199	Concrete Street Panel Group 1501	completed	3,071,273	2,857,851	9,577	99,800	104,045	2,917,453	-153,820
		B16024	Asphalt Overlay Group 1601	released	12,650,418	9,505,308	1,804,942	280,932	1,059,236	11,878,823	-771,595
		B16026	Concrete Street Panel Group 1601	released	3,878,354	2,815,669	508,044	117,754	436,888	3,331,305	-547,049
		B17094	Asphalt Resurfacing Group 1502 Option	released	12,901,712	12,110,412	146,293	574,241	70,766	13,000,000	98,288
		B17095	Asphalt Resurfacing Group 1702	released	12,513,992	238,968	78,340	0	12,196,684	5,500,000	-7,013,992
		B17147	Asphalt Resurfacing Group 1704	released	5,380,531	5,325,160	46,726	82	8,563	5,265,827	-114,704
		B17148	Asphalt Resurfacing Group 1705	completed	713,516	317,869	0	322,841	72,805	0	
		B17188	Street Reconstruction Group 1801	released	1,600,000	366,133	146,056	334,667	753,144	12,710,000	11,110,000
		B18084	Trench Paving Group 1801	released	3,387,362	3,142,796	0	244,566	0	0	
		B18134	Asphalt Resurfacing Group 1901	released	10,536,595	50,549	59,338	0	10,426,708	0	
		B18135	Asphalt Resurfacing Group 1902	released	3,027,908	31,067	43,613	0	2,953,228	0	
		B19002	Concrete Panel Replacement Group 1940	released	3,529,509	6,306	981	0	3,522,221	4,024,231	494,722
		B19007	Miramar Ranch North Paving G1	released	5,105,000	24,445	50,513	0	5,030,042	0	
		B19008	Kensington Talmadge Paving G1	released	5,105,000	24,657	25,937	0	5,054,406	0	
		B19011	Trench Paving Group 1901	released	3,303,724	305,794	680,368	2,064,133	253,429	123,500	-3,180,224
		B19195	Street Resurfacing Mission Bay	released	6,352,274	2,597	229,618	22,905	6,097,153	6,120,000	-232,274
		B19211	Asphalt Resurfacing Group 1903	released	100,457	0	12,902	0	87,555	0	
		B20040	Coast BI Sea Cave Emrg Stablz Project	completed	4,016,323	0	2,408,353	1,564,999	42,972	4,000,000	-16,323
		B20051	Trench Paving Group 2001	released	1,385,000	0	0	394,204	990,796	0	
		B20046	Concrete Street Panel Repl - Coast BI	released	500,000	0	93,209	184,578	222,213	1,237,264	737,264
	AID00007	B17093	Bus Stop Concrete Pads 1701	completed	151,873	151,630	0	0	242	0	
		AIE00001	Bridge Rehabilitation	released	-328,294	0	0	0	-328,294	0	
		B00870	Voltaire St Bridge Rehab o/ Nimitz Blvd	completed	2,615,255	2,585,856	11,315	0	18,084	2,615,255	0
		B15126	HBP Eval & Construction Bridge Grp15	released	274,400	204,255	4,950	0	65,194	0	
		B15127	Off FHWA System Bridge Rehabilitation	released	558,086	188,672	28,288	7,360	333,767	506,122	-51,964
		B15128	On System Bridge Rehabilitation	released	2,573,136	240,339	17,505	30,873	2,284,420	2,469,330	-103,806
		B15198	Nimitz Bridge at NTC Rehabilitation	released	1,026,600	259,938	36,973	15,509	714,180	1,026,600	0
		B17066	Fairmount Ave Bridge Rehab East	released	492,498	85,220	47,015	99,331	260,933	552,515	60,017
		B17067	Fairmount Ave Bridge Rehab West	released	492,532	77,556	46,494	99,331	269,151	552,515	59,983
		B17122	Citywide Bridge Deck Rehab Grp 17	released	3,000	0	0	0	3,000	0	

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Transportation &	AIE00002	AIE00002	Guard Rails	released	2,847	0	0	0	2,847	0	
		B13163	Ulric St-Fashion Hills K Rail Install	completed	1,268,482	1,242,723	4,435	0	21,324	1,247,211	-21,271
		B17154	Regional Arterial Guardrail Group 1	released	117,437	17,363	478	0	99,596	0	
		B17155	Regional Arterial Guardrail Group 2	released	473,375	101,084	27,883	265,256	79,151	381,800	-91,575
		B18201	Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	released	154,415	25,397	20,188	0	108,829	211,500	57,085
		B18225	Crown Point Guardrail	released	185,000	63,688	0	0	121,312	0	
		B19056	Torrey Pines Rd, Prospect-Coast Walk GR	created	148,740	0	0	0	148,740	0	
	AIG00001	AIG00001	Median Installation	released	754,523	0	0	0	754,523	0	
		B15015	Morena Bl & W Bernardo Medians Project	released	433,261	206,704	699	0	225,858	433,261	0
		B16178	Moraga, Idlewild-Fox Pl Traffic Circles	released	366,000	81,303	289,147	0	-4,451	0	
		B17025	Adams Ave & 49th St Splitter Islands	released	824,002	196,274	61,249	0	566,479	1,024,000	199,998
		B18008	Foothill Blvd & Loring St Roundabout	released	398,191	110,411	88,561	106,457	92,762	2,290,700	1,892,509
		B18009	Crown Point Drive Roundabouts	released	669,844	37,753	51,853	0	580,238	3,663,300	2,993,456
		B18082	W. Bernardo Dr & Duenda Rd Median	released	40,000	13,462	0	0	26,538	0	
		B19048	Market St & 17th St Median	completed	85,000	195	0	0	84,805	0	
		B19049	Camino Del Rio West & Moore St Median	released	100,000	4,672	9,736	0	85,592	0	
		B19165	Rosecrans Street Median Improvements	released	50,000	0	1,830	0	48,170	0	
	AIH00001	AIH00001	Installation of City Owned Street Lights	released	223,249	0	0	0	223,249	0	
		B14012	New Street Lights - 19 Locations	completed	499,418	462,853	1,515	19,154	15,897	499,417	-1
		B14106	City Street Lights - 25 Locations	released	427,539	402,772	1,812	6,867	16,087	426,040	-1,499
		B15012	Citywide Street Lights GF Group 15	released	1,227,912	1,004,692	18,825	75,225	129,169	1,420,000	192,088
		B16007	Citywide Street Lights Group 1601	released	723,851	117,933	13,668	437,277	154,972	500,000	-223,851
		B16008	Citywide Street Lights Group 1602	released	600,000	104,321	11,342	392,723	91,614	500,000	-100,000
		B17050	Citywide Street Lights Group 1701	released	705,600	103,024	21,666	0	580,910	700,600	-5,000
		B17051	Citywide Street Lights Group 1702	released	549,144	89,761	13,140	0	446,243	731,500	182,356
		B18012	Citywide Street Lights Group 1801	released	200,000	35,713	7,612	62	156,613	0	
		B19052	Citywide Street Lights - FY19	released	100,000	0	0	0	100,000	0	
		B19058	Street Lights Upgrade Grp 19-01	released	71,000	0	0	6,600	64,400	0	
		B19124	Ingraham Street Lights Replacement	released	300,000	0	0	0	300,000	0	
		B19079	Reo Drive New Street Lights	released	350,000	16,080	15,460	0	318,460	402,500	52,500
		B19080	Castle Neighborhood New Street Lights	released	350,000	0	0	0	350,000	0	
		B19116	Solar Street Lights	released	100,000	0	0	0	100,000	0	
		B19125	Citywide Street Lights 1950	released	1,490,000	0	2,610	0	1,487,390	0	
	AIH00002	AIH00002	Street Light Circuit Upgrades	released	1,869	0	0	0	1,869	0	
		B13140	Pacific Beach 3 Streetlight Circuit Upgrade	completed	1,075,063	1,052,726	1	18,210	4,127	1,078,063	3,000
		B13141	Sunset Cliffs 3 Streetlight Circuit Upgrade	completed	1,079,629	905,434	2,657	163,453	8,084	1,050,600	-29,029
		B16118	Loma Palisades SL Series Circuit Conversion	released	1,100,000	89,237	36,664	0	974,098	1,297,000	197,000
		B16119	Pacific Beach 1 SL Series Circuit Conversion	released	175,000	55,148	77,914	0	41,939	6,161,000	5,986,000
		B17101	Plumosa Park Series Circuit Conversion	released	1,450,000	64,766	30,568	0	1,354,666	1,100,000	-350,000
		B17145	Abbot Street Series Circuit Conversion	released	685,094	56,560	12,192	0	616,342	422,500	-262,594
		B17146	Kensington Hts #2 Series Circuit Upgrade	released	200,000	62,097	275	0	137,628	2,500,000	2,300,000
	AIK00001	AIK00001	New Walkways	released	53,067	0	0	0	53,067	0	
		B13130	SD Mission Rd w/o Fairmount Av Sdkw S/S	released	1,155,576	333,824	72,284	0	749,468	1,330,576	175,000
		B14020	Pacific Beach Dr-Crwn Pt/Olney Sidewalk	completed	617,000	615,001	0	0	1,999	617,000	0
		B14039	63rd St-Broadway to Imperial-Sidewalk	released	517,822	268,712	69,398	0	179,712	0	
		B14157	San Diego Av-Wright to Noell Sidewalk	released	10,891	5,891	0	0	5,000	0	
		B14161	Sparling St-Thorn to Streamview Sidewalk	released	204,092	13,098	125,081	0	65,913	0	
		B14164	S Boundary-Ocean View to T St Sidewalk	closed	81,592	80,055	0	0	1,537	0	
		B15004	Mission Village-Rhonda to Qualcomm Sdkw	released	1,347,294	1,027,118	68,819	216,217	35,140	1,347,294	0
		B15024	Cordero Rd-Boquita to Mira Montana SDWK	released	53,808	2,609	0	0	51,198	0	

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Transportation &	AIK00001	B15025	Academy St & Catalina Bl Sidewalks	completed	759,238	745,393	0	0	13,845	774,238	15,000
		B15026	Ash St & Richmond St Sidewalks	released	730,000	284,397	356,944	60,299	28,360	730,000	0
		B15168	Genesee Ave-Chateau to Sauk Sidwlk	released	966,350	431,117	25,699	153,139	356,395	0	0
		B16050	Holabird St-Rainier to Glacier-Sidewalk	completed	113,705	112,228	0	0	1,476	0	0
		B16051	Euclid Ave-Home to Altadena-Sidewalk	completed	165,000	132,651	292	203	31,854	0	0
		B16052	Tourmaline and Pacific Beach Dr Sidewalk	released	132,000	7,377	0	0	124,623	0	0
		B16100	ADA S/W Group 3E W Point Loma	released	1,140,200	420,772	18,057	0	701,371	1,139,502	-698
		B16101	ADA S/W La Jolla Shore & Calle Corta	released	661,800	266,777	219,653	91,968	83,402	661,800	0
		B16107	ADA S/W Group 4E College	released	1,241,597	339,600	54,631	14,550	832,816	1,181,899	-59,698
		B16180	Saturn Blvd-Palm to Boundary Sidewalk	closed	305,667	305,667	0	0	0	0	0
		B17065	70th-Alvarado to Saranac-Sidewalk	released	720,701	165,289	35,781	278,625	241,006	647,825	-72,876
		B17089	Balboa Ave-Mt Culebra to Clairemont-Swlk	released	221,703	143,524	681	0	77,497	0	0
		B17102	North Park Mini Park Ped Improvements	released	2,844,167	315,569	72,983	61,110	2,394,506	2,844,167	0
		B17121	University-60th to Cartegena-Improvement	closed	11,175	11,175	0	0	0	0	0
		B18016	Brooklyn Street-61st to 63rd-Sidewalk	released	4,003	372	0	0	3,631	0	0
		B18017	73rd St-El Cajon Bl to Saranac-Sidewalk	released	195,000	27,046	9,479	49,892	108,583	525,196	330,196
		B18018	MLK Jr Way - Franklin Ave Sidewalk	released	490,614	394,373	0	0	96,241	0	0
		B18019	Howard Ave-Village Pine to Iris Sidewalk	released	250,000	56,355	26,833	0	166,812	1,193,000	943,000
		B18039	Wightman-Ogden to Shiloh Sidewalk	released	10,000	549	372	0	9,079	0	0
		B18040	La Playa-Haines to Ingraham Sidewalk	released	109,513	2,034	77,981	0	29,498	0	0
		B18054	ADA Mid-City MS TSW-1	released	285,000	54,065	1,688	0	229,247	0	0
		B18055	ADA Mid-City MS TSW-2	released	85,000	52,878	0	0	32,122	0	0
		B18156	Date ST-.28th to Granada Sidewalk	released	115,000	47,626	0	0	67,374	0	0
		B18157	Thermal Ave-Donax Av to Palm Ave Sidwlk	released	439,237	87,569	19,647	0	332,021	1,609,100	1,169,863
		B18158	54th-Market to Santa Margarita Sidwlk	released	331,000	84,862	51,667	0	194,471	694,100	363,100
		B18159	ADACA Woodman St-Cielo to Pagel Pl Sidwlk	released	365,000	110,415	24,619	57,133	172,834	926,800	561,800
		B18160	Palin-Euclid to Reynold Sidewalk	released	160,000	375	1,316	0	158,309	0	0
		B19020	La Media Imprv-Siempre Viva to Truck Rte	released	720,183	95,753	29,186	0	595,244	13,452,600	12,732,417
		B19030	Wabaska-Voltaire St to Tennyson Sidewalk	released	30,000	196	1,740	0	28,064	0	0
		B19031	Four Gee-Camino Del Sur to Taullus Sdwlk	closed	3,261	3,261	0	0	0	0	0
		B19151	Group 01-19 Sidewalk Curb Ramp Improvement	released	104,731	391	4,642	0	99,698	0	0
		B20059	Sea World Dr Sidewalk	released	25,000	0	0	0	25,000	0	0
	AIK00003	AIK00003	Sidewalk Repair and Reconstruction	released	1,007,969	0	0	181,794	826,175	0	0
		B13066	Redwood & 30th CR Obstruction DS	released	872,522	234,383	12,694	512,784	112,660	829,295	-43,227
		B13105	El Cajon & 59th Obstruction DIF CR DS	closed	488,607	488,086	521	0	0	0	0
		B13106	Southeastern Obstruction DIF13 CR	completed	314,961	277,639	-10,725	29,740	18,307	304,961	-10,000
		B13108	Group Job 13F Linda Vista DIF CR	completed	494,429	455,465	17,920	0	21,045	504,429	10,000
		B13111	Group Job 13I North Park DIF CR	completed	474,500	465,772	312	0	8,416	474,500	0
		B13125	Mission Beach Obstruction DIF 13 CR	released	429,299	146,274	1,740	224,000	57,285	429,299	0
		B15152	Sidewalk Tree Replacement Group 1501	closed	1,220,216	1,220,216	0	0	0	1,264,933	44,717
		B16028	Sidewalk Replacement Group 1602	completed	1,586,477	1,391,420	16,347	462	178,247	1,200,000	-386,477
		B16029	Sidewalk Replacement Group 1603	completed	1,462,354	1,033,802	251,833	159,322	17,398	1,200,000	-262,353
		B16030	Sidewalk Replacement Group 1604	released	1,468,000	280,065	67,920	806,744	313,272	1,390,210	-77,790
		B16108	ADA Curb Ramp Winder & McKee	released	749,000	295,378	83,276	0	370,347	805,000	56,000
		B17042	ADA Barrio Logan CR PROW-S2	released	67,000	2,381	0	0	64,619	0	0
		B17044	ADA Greater Golden Hill CR PROW-S4	closed	41,146	41,146	0	0	0	0	0
		B17046	ADA Pacific Beach CR PROW-S7	closed	40,124	40,124	0	0	0	0	0
		B17114	Curb Ramp Improvement Group 1701	released	2,201,585	754,432	99,819	67,657	1,279,677	4,137,600	1,936,015
		B18053	ADA Clairemont Mesa CR PROW-S10	closed	17,353	17,353	0	0	0	0	0
		B18056	ADA Otay Mesa/Nestor CR PROW S19	closed	17,700	17,700	0	0	0	0	0

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Transportation &	AIK00003	B18057	ADA Pacific Beach CR PROW S20	completed	105,000	33,764	27,631	0	43,604	0	
		B18058	ADA Serra Mesa CR PROW S23	closed	100,107	100,107	0	0	0	0	
		B18059	ADA La Jolla CR PROW S13	closed	202,590	202,590	0	0	0	0	
		B18060	ADA Navajo CR PROW S18	closed	196,692	196,692	0	0	0	0	
		B18061	ADA Torrey Pines APS PROW-S25	created	155,000	0	0	0	155,000	0	
		B18167	ADACA Rancho Bernardo CR PROW S36	released	171,077	0	4,570	0	166,507	0	
		B18168	ADACA Midway-Pacific CR PROW S33	closed	17,281	0	17,281	0	0	0	
		B18169	ADACA Pacific Beach CR PROW S35	released	130,000	87,035	19,318	0	23,647	0	
		B18170	ADACA Skyline/Paradise Hills CR PROW S38	closed	0	0	0	0	0	0	
		B18171	ADACA Southeastern CR PROW S39	closed	46,624	0	46,624	0	0	0	
		B18172	ADACA Uptown CR PROW S42	released	75,000	0	14,818	0	60,182	0	
		B18173	ADACA Downtown CR O2nd & C PROW S26	created	146,856	0	0	0	146,856	0	
		B18174	ADACA Downtown CR PROW S27	closed	5,544	0	5,544	0	0	0	
		B18175	ADACA La Jolla CR PROW S32	completed	88,433	73,369	9,751	0	5,313	0	
		B18176	ADACA Otay Mesa Nestor CR PROW S34	completed	100,000	0	83,831	0	16,169	0	
		B18177	ADACA Serra Mesa CR PROW S37	released	120,000	0	0	0	120,000	0	
		B18178	ADACA University City South CR PROW S41	released	25,950	0	0	0	25,950	0	
		B18179	ADACA Encanto CR PROW S30	closed	27,927	0	27,927	0	0	0	
		B18180	ADACA Greater North Park CR PROW S43	released	110,000	0	28,255	0	81,745	0	
		B19012	Sidewalk Replacement Grp 1901 - North Park & OB	released	1,650,002	133,357	155,074	0	1,361,570	1,643,216	-6,786
		B19013	Sidewalk Replacement Grp 1902-Cimnt Mesa & Lajolla	released	1,650,002	41,701	102,428	0	1,505,873	1,648,794	-1,208
		B19014	Sidewalk Repl Grp 1903-Southeastern & City Heights	released	1,649,997	12,767	5,986	0	1,631,244	1,649,007	-989
		B20073	ADACA Navajo Curb Ramp PROW S44	created	50,000	0	0	0	50,000	0	
	AIL00001	AIL00001	Traffic Calming	released	172,817	0	0	0	172,817	0	
		B15011	Navajo DIF Electronic Speed Signs	released	279,192	112,186	0	9,706	157,300	0	
		B15017	Flashing Crosswalks Group 1501	completed	480,000	455,905	0	9,606	14,489	580,000	100,000
		B17003	El Cajon BI-Highland-58th Improv	released	1,005,000	203,663	132,924	0	668,413	2,778,200	1,773,200
		B17024	Electronic Speed Signs Group 1701	released	95,000	50,384	4,703	0	39,913	0	
		B17100	India St at West Palm St Hybrid Beacon	released	395,353	86,775	15,464	0	293,114	395,400	47
		B17135	Kettner Blvd & A Street Ped Improvements	released	300,000	864	0	0	299,136	0	
		B17136	Electronic Speed Signs Group 1702	released	80,000	24,265	0	0	55,735	0	
		B18001	Electronic Speed Signs Group 1801	released	124,000	33,971	0	0	90,029	0	
		B18002	Rectangular Flashing Beacons Group 1802	released	63,073	35,141	0	0	27,931	0	
		B18024	Coast Walk Parking Project	released	129,032	12,623	1,467	0	114,942	0	
		B18046	Kettner & Palm Pedestrian Hybrid Beacon	released	263,725	25,282	19,740	0	218,703	0	
		B18047	2nd & Cedar RRFB and Ped Refuge	released	80,000	41,243	0	0	38,757	0	
		B18048	W. San Ysidro BI & Sunset Lane RRFB	released	99,017	27,804	1	0	71,212	0	
		B18139	Antigua BI / Matador Ct Flashing Beacon	released	12,000	5,588	0	0	6,412	0	
		B19036	A Street - 47th to 49th Road Humps	released	10,000	0	0	0	10,000	0	
		B19038	Rectangular Rapid Flash Beacon Grp 1901	released	83,645	28,005	27,764	22,150	5,726	0	
		B19039	Electronic Speed Signs Group 1901	released	80,000	26,751	0	0	53,249	0	
		B19040	Rectangular Rapid Flash Beacon Grp 1903	released	100,000	13,796	64,892	0	21,312	0	
		B19041	Garnet & Evert Curb Extensions	released	205,000	12,530	9,561	0	182,909	0	
		B19042	Garnet St PED Imprv, Cass to Dawes	released	50,000	390	0	0	49,610	0	
		B19043	1st Ave and A St Curb Extension	released	61,000	0	0	0	61,000	0	
		B19045	Rectangular Rapid Flash Beacons Grp 1904	released	100,000	0	0	6,166	93,834	0	
		B19046	Rectangular Rapid Flash Beacons Grp 1902	released	50,000	0	22,150	0	27,850	0	
		B19047	Electronic Speed Signs Group 1902	released	80,000	24,265	0	0	55,735	0	
		B19084	Electronic Speed Signs Group 1903	released	30,000	0	11,061	2,877	16,062	0	
		B19096	Normal Street Promenade	released	2,200,000	10,000	0	739,165	1,450,835	0	

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Transportation &	AIL00001	B19118	Electronic Speed Signs Group 1904	released	40,000	6,140	464	0	33,396	0	
		B19147	Westbourne, LJ Blvd-Draper Av Road Humps	completed	10,500	0	0	0	10,500	0	
		B20041	Mission Valley Traffic Flood Gates	released	250,000	0	18,422	0	231,578	0	
		B20077	Electronic Speed Signs Group 2001	released	98,000	0	0	0	98,000	0	
	AIL00002	B20067	Ashford St Traffic V-Calm (Bagdad St - Salazar St)	released	16,000	0	734	10,716	4,551	0	
		AIL00002	Install T/S Interconnect Systems	released	3,864	0	0	0	3,864	0	
		B14084	Balboa Ave TS Interconnect	released	400,000	218,533	0	6,285	175,182	0	
		B14086	Changeable Message Signs in Centre City	released	380,000	339,746	0	12,465	27,789	0	
	AIL00004	B15013	Interconnect Upgrades by Streets	released	500,000	453,269	0	0	46,731	0	
		B15065	Pacific Beach TS Interconnect Upgrade	released	1,200,000	313,611	81,259	10,786	794,344	1,841,619	641,619
		B15217	Mira Mesa Interconnect	closed	1,497,136	1,497,136	0	0	0	0	
		B16032	TSCMP Group 1 Implementation	released	2,236,613	984,931	68,865	33,361	1,149,456	0	
	AIL00004	B17014	Implementation of TSCMP Group 2	released	1,535,127	320,623	82,707	81,516	1,050,282	0	
		B17123	Miramar, LJV, Genesee TSCMP Grp 3	released	2,000,000	160,533	0	899	1,838,568	0	
		B17129	Otay Mesa/Nestor Communications Upgrade	released	300,000	12,015	0	0	287,985	0	
		B17130	Montezuma Road Communications Upgrade	released	110,000	0	0	0	110,000	0	
	AIL00004	B17131	Mission Blvd Communications Upgrade	released	200,000	0	0	0	200,000	0	
		B18052	Install interconnect and new ethernet comm network	released	200,000	95,234	0	18,280	86,486	0	
		B20082	Traffic Management Center	released	150,000	0	0	0	150,000	0	
		AIL00004	Traffic Signals - Citywide	released	402,344	0	0	0	402,344	0	
	AIL00005	B10021	31st St & Imperial Ave Traffic Signal	closed	327,291	326,883	0	0	408	327,290	-1
		B13137	4th Ave & Date St Traffic Signal	released	102,778	41,501	0	0	61,276	275,000	172,222
		B13138	36th St & El Cajon Bl Traffic Signal	released	500,000	311,841	95,786	14,374	77,999	376,007	-123,993
		B13179	Grove Ave/Ingrid Ave@Hollister St TS	completed	475,000	391,413	114	79,051	4,422	475,000	0
	AIL00005	B14014	31st St @ Ocean View Bl Traffic Signal	completed	365,000	332,750	4,780	6,705	20,765	315,000	-50,000
		B14015	Beyer Bl @ Smythe Ave Traffic Signal	released	925,000	136,659	207,556	417,904	162,881	500,000	-425,000
		B14016	41st St @ National Ave Traffic Signal	released	527,000	350,247	129,141	34,251	13,361	379,511	-147,489
		B14062	3rd Ave @ Washington St Traffic Signal	released	650,722	322,388	15,851	266,157	46,327	515,500	-135,222
	AIL00005	B15008	Division St & Valencia Pky Traffic Signal	released	405,000	269,484	25,744	60,698	49,074	335,178	-69,822
		B15009	Jackson Dr & Winding Creek Dr TS	released	416,000	110,181	237,460	52,250	16,109	321,088	-94,912
		B15014	31st St & Market St School Traffic Sgnal	released	97,000	73,928	1,369	0	21,703	377,000	280,000
		B15047	Division St & Osborn St Traffic Signal	released	375,000	58,631	7,697	0	308,672	275,000	-100,000
	AIL00005	B17016	Governor Dr @ Lakewood St Traffic Signal	released	142,079	66,060	12,000	0	64,018	460,000	317,921
		B17017	Averil Rd @ W San Ysidro Traffic Signal	completed	410,000	384,698	1,167	0	24,135	427,151	17,151
		B17018	Bernardo Hts Py @ Calle Pueblito TS	released	552,352	56,446	38,847	325,000	132,059	495,905	-56,447
		B17019	31st St @ National Ave Traffic Signal	released	105,000	47,447	7,494	0	50,058	624,807	519,800
	AIL00005	B17156	W Bernardo @ Technology Traffic Signal	released	460,000	200,087	64,534	174,238	21,141	479,700	19,700
		B18083	Center City - New Traffic Signals	released	1,455,000	137,910	22,068	0	1,295,023	2,152,800	697,800
		B19057	Aquarius & Camino Ruiz Traff. Signal	released	100,000	55,492	5,417	0	39,091	499,400	399,400
		B19060	El Cajon Blvd & Kansas - Traffic Signal	released	250,000	60,689	28,259	1,016	160,036	797,300	547,300
	AIL00005	AIL00005	Traffic Signals Modification	released	57,133	0	0	0	57,133	0	
		B00902	FY07 TS Modify/Modernize-Group 4	completed	437,731	437,409	0	0	321	402,731	-35,000
		B00906	FY06 TS Modification at 4 Locations	completed	708,006	706,841	0	0	1,165	696,005	-12,001
		B13008	Pacific Hwy & W Palm St Signal Mod	released	385,490	145,678	66,757	97,444	75,611	279,200	-106,290
	AIL00005	B13010	Signal Mods in Barrio Logan	released	400,000	77,127	22,049	0	300,824	300,000	-100,000
		B13104	Girard @ Pearl A P S La Jolla DIF 13	released	311,175	130,316	45,293	137,252	-1,686	265,575	-45,600
		B13134	Campanile Dr & Montezuma Rd Signal Mod	completed	247,000	239,263	7,013	0	724	222,000	-25,000
		B13207	Black Mountain & Park Village FY13 APS	released	260,000	236,322	11,609	9,325	2,744	249,588	-10,412
	AIL00005	B14010	Uptown Traffic Signal Upgrades	released	269,500	204,189	18,202	45,824	1,285	219,500	-50,000
		B14048	Traffic Signal Upgrades Citywide FY14	released	759,528	649,543	19,232	160	90,592	379,700	-379,828

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Transportation &	AIL00005	B14065	Ashford St & Mesa College Dr TS Upgrade	released	25,000	19,199	0	0	5,801	0	
		B15005	32nd & Norman Scott Rd TS Upgrade	released	606,300	134,929	144,107	224,513	102,750	475,000	-131,300
		B15007	Imperial Avenue TS Upgrades	released	190,000	55,494	0	11,001	123,505	0	
		B16033	Meade Ave Utility Box Relocations	closed	109,248	109,248	0	0	0	0	
		B16098	ADA APS Group 1E - Broadway	completed	320,000	193,492	60,934	18,935	46,640	230,000	-90,000
		B16099	ADA APS Group 2E Washington St & Normal	released	728,664	139,630	32,773	276,000	280,261	415,042	-313,622
		B16151	Signal Mods at Various Locations Grp16	released	394,785	324,169	40,822	3,142	26,653	0	
		B17126	Southeastern SD Ped Countdown Timers	released	50,000	30,994	0	0	19,006	0	
		B17127	Gramercy Rd/Sandrock Rd Signal Mod	completed	11,000	3,566	1,669	0	5,765	0	
		B17128	Mid-City & Eastern Area Signal Mods	released	890,000	131,221	40,262	0	718,517	629,860	-260,140
		B17168	ADACA Mid-City APS PROW-S10	completed	32,000	17,489	2,076	0	12,435	0	
		B17178	ADACA Southeastern APS PROW S11	released	32,000	329	0	5,979	25,692	0	
		B18041	ADA Greater North Park APS PROW-S12a	released	90,000	314	0	30,318	59,368	0	
		B18042	ADA Rancho Bernardo APS PROW-S22	released	22,450	5,950	0	0	16,500	0	
		B18043	ADA Torrey Pines APS PROW ECP-S24	released	22,450	5,113	0	0	17,337	0	
		B18049	Install Audible Pedestrian System&Countdown Timers	released	124,000	62,596	0	12,822	48,582	0	
		B18050	Traffic Signal Upgrade	released	250,608	125,121	5,113	17,671	102,703	0	
		B18069	Ash Street Signal Mods	released	200,000	39,873	3,049	0	157,078	767,553	567,553
		B18162	Downtown Audibles O4th & E S29	released	265,000	27,175	104	0	237,721	616,400	351,400
		B18163	Downtown Audibles S28	released	27,000	315	0	0	26,685	0	
		B18164	Encanto Audibles S31	released	77,956	5,636	0	0	72,320	0	
		B18165	Southeastern Audibles S40	released	18,500	329	6,459	0	11,712	0	
		B18166	Uptown Audibles S3	released	62,000	315	0	0	61,685	0	
		B18213	ADA APS Group 1E - Broadway PH 2	released	150,000	7,009	0	0	142,991	0	
		B19059	Audible Ped Sig & Ped Cntdwn timers 1901	released	230,000	25,095	0	25,095	179,810	0	
		B19069	Traffic Signal Mods Grp 19-01	released	129,000	59,167	36,271	0	33,562	0	
		B19070	W. Washington & Pac Hwy - Pre-signal	released	183,000	563	18,294	17,516	146,626	0	
		B19071	Traffic Signal Mods Grp 19-02	released	200,000	25,487	55,953	0	118,560	0	
		B20075	Traffic Signal Mods Grp 20-01	released	130,000	0	0	0	130,000	0	
	P18007	P18007	Alvarado Road Realignment	released	1,000,000	187,265	228,551	482,868	101,315	1,000,000	0
	P19001	P19001	Ysabel Creek Road Repair	released	200,000	7,858	57,208	0	134,933	144,500	-55,500
	RD10001	RD10001	Westerly Extension of Hazard Center Dr	created	1,000,000	0	0	0	1,000,000	0	
	RD11000	RD11000	Camino Del Sur (Bernardo Lks/Lone Quail)	completed	1,160,242	1,160,242	0	0	0	0	
	RD11001	RD11001	Via de la Valle Widening	released	8,739,946	0	0	0	8,739,946	0	
	RD14000	RD14000	State Route 56 Freeway Expansion	released	22,983,843	475,719	174	0	22,507,950	0	
	RD15001	RD15001	Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd	released	1,774,058	1,185,851	0	13,695	574,512	0	
	RD15002	RD15002	Carmel Mountain Road (T-5.2)	completed	3,394,721	1,749,785	0	10,003	1,634,933	0	
	S00602	S00602	Juan Street Concrete Street	completed	8,354,843	8,333,627	10,506	0	10,710	8,354,844	1
	S00699	S00700	Azalea Park Artistic Enhancement	completed	388,002	382,699	79	0	5,225	388,002	0
	S00830	S00830	Rosecrans Street Corridor Improvements	released	1,398,325	1,200,406	0	0	197,919	0	
	S00831	S00831	Balboa Avenue Corridor Improvements	released	3,063,987	2,044,037	764,567	29,785	225,600	2,991,887	-72,100
	S00839	S00839	Genesee Avenue Widen I-5 Crossing	completed	22,587,667	22,509,006	21,347	0	57,315	94,379,294	71,791,627
	S00841	S00841	Carroll Cyn Rd/Sorrento Valley Rd Dist 1	completed	20,768,154	20,576,108	17,275	0	174,771	19,518,154	-1,250,000
	S00845	S00845	43rd St fr Logan to I805 St Widening	completed	8,948,223	8,940,163	6,363	0	1,697	8,948,221	-2
	S00846	S00846	Carmel Mountain Rd to Del Mar Mesa Rd	closed	1,503,227	1,503,227	0	0	0	0	
	S00851	S00851	SR 163/Friars Road	released	64,080,996	58,576,645	159,001	282,660	5,062,690	64,080,996	-1
	S00856	S00856	El Camino Real to ViaDeLaValle (1/2 mile)	released	11,631,797	5,488,178	47,872	4,114,708	1,981,040	37,949,391	26,317,594
	S00857	S00857	La Jolla Village Drive-I-805 Ramps	completed	23,424,536	22,554,818	0	165,374	704,344	23,424,537	1
		S15017	La Jolla Village/I-805 Landscape Maint	released	550,000	166,559	32,146	2,947	348,348	550,000	0
	S00858	S00858	Del Sol Boulevard-Central	completed	5,529,194	5,219,470	26,036	12,461	271,227	5,522,600	-6,594

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Transportation &	S00863	S00863	Georgia Street Bridge Improvements	released	16,700,588	15,541,507	67,924	87,905	1,003,251	18,081,734	1,381,146
	S00864	S00864	Streamview Drive Improvements	completed	4,449,951	4,405,233	26,207	0	18,510	4,449,950	-1
	S00869	S00869	Palm Avenue Interstate 805 Interchange	released	8,368,663	5,250,045	39,830	1,439,983	1,638,805	34,868,659	26,499,996
	S00870	S00870	Old Otay Mesa Road-Westerly	completed	15,827,518	15,407,321	242,667	93,386	84,143	15,827,516	-2
	S00871	S00871	W Mission Bay Dr Bridge Over SD River	released	148,652,252	42,754,129	12,426,925	79,127,025	14,344,172	148,898,449	246,197
	S00877	S00877	Torrey Pines Road Slope Restoration	completed	4,597,720	3,862,020	230,042	87,595	418,063	4,597,720	0
	S00880	S00880	Miramar Road-I-805 Easterly Ramps	released	8,163,073	6,010,350	50,270	58,272	2,044,181	8,394,076	231,003
	S00881	S00881	Regents Rd Widening-Genesee to Executive	completed	8,180,000	7,937,173	44,836	0	197,992	8,180,000	0
	S00886	S00886	Euclid Avenue & Home Improvements	completed	1,032,740	995,605	0	3,067	34,068	1,029,415	-3,325
	S00900	S00900	Carmel Valley Rd 4/6 Lanes s of Street A	released	7,085,000	4,987,263	0	8,596	2,089,141	0	0
	S00905	S00905	SR 163/Clairemont Mesa Blvd Interchange	completed	18,346,200	17,933,204	14,172	33,566	365,258	18,421,200	75,000
	S00907	S00907	Linda Vista/Genesee Intersection Improve	completed	1,109,721	1,042,753	54,278	0	12,690	1,109,721	0
	S00913	S00913	Palm Avenue Roadway Improvements	completed	4,817,209	4,551,427	108,889	114,524	42,369	4,817,209	0
	S00915	S00915	University Avenue Mobility	released	9,277,310	2,525,441	230,113	62,667	6,459,090	9,553,349	276,039
	S00921	S00921	Cherokee Street Improvements	completed	1,930,005	1,923,700	4,205	0	2,100	1,930,005	0
	S00935	S00935	N Torrey Pines Rd Bridge/ Los Penasquitos	completed	14,530,652	13,731,398	68,366	41,137	689,751	14,530,652	0
	S00943	S00943	Poway Road Bicycle Path - Class I	closed	2,581,514	2,581,514	0	0	0	0	0
	S00951	S00951	Coastal Rail Trail	released	5,042,272	2,600,255	224,528	372,245	1,845,244	24,467,998	19,425,726
	S00969	S00969	Carmel Country Road Low Flow Channel	released	2,712,000	529,638	106	0	2,182,257	0	0
	S00982	S00982	Interstate 5 Underpass-Bikeway/Ped Conn	released	2,250,000	0	0	2,250,000	0	0	0
	S00985	S00985	25th Street Renaissance Project	completed	2,812,048	2,751,387	14,774	0	45,887	2,812,047	-1
	S00988	S00988	Five Points Neighborhood Pedestrian Impr	completed	1,055,000	922,662	73,747	0	58,591	1,055,000	0
	S10001	S10001	Alta La Jolla Drive Drainage Repair PhII	completed	6,206,105	5,937,494	57,312	162,820	48,479	6,206,105	0
	S10015	S10015	Torrey Meadows Drive Overcrossing	released	15,215,000	1,955,350	10,516,357	713,758	2,029,535	15,215,000	0
	S11002	S11002	Hayes Ave Storm Drain	completed	1,288,100	1,141,484	27,217	87,377	32,022	1,320,100	32,000
	S11003	S11003	Coolidge Street Storm Drain	completed	1,139,904	1,109,775	5,537	0	24,592	1,184,874	44,970
	S11060	S11060	Otay Mesa Truck Route Phase 4	released	19,829,298	3,727,146	733,127	203,263	15,165,762	16,404,743	-3,424,555
	S13018	S13018	Avenida de la Playa Infrastructure-SD	completed	11,662,322	11,650,891	1,431	0	10,000	11,626,507	-35,815
	S13020	S13020	Martin Luther King Jr. Promenade	closed	224,959	224,959	0	0	0	0	0
	S14009	S14009	SR94/Euclid Av Interchange Phase 2	released	6,269,800	3,787,973	1,253,121	591,510	637,197	6,268,799	-1,001
	S15018	S15018	La Media Road Improvements	released	12,165,738	1,199,269	180,932	825,180	9,960,357	42,699,999	30,534,261
	S15023	S15023	Torrey Pines Road Improvement Phase 2	completed	2,100,000	1,736,473	239,309	26,234	97,984	2,475,190	375,190
	S15044	S15044	City Heights Pedestrian Improvements	completed	3,468,673	3,415,724	0	22,949	30,000	0	0
	S15045	S15045	Park Boulevard At-Grade Crossing	released	19,184,145	1,146,219	27,821	16,574,675	1,435,431	0	0
	S16022	S16022	Market St-Euclid to Pitta-Improvements	released	592,500	229,834	0	292,183	70,483	0	0
	S16061	S16061	Market Street-47th to Euclid-Complete Street	released	7,805,084	1,318,231	232,996	56,728	6,197,129	9,115,588	1,310,504
	S18000	S18000	Streamview Drive Improvements Phase 2	released	2,395,950	149,494	93,643	958,328	1,194,485	14,562,200	12,166,250
	S18001	S18001	University Avenue Complete Street Phase1	released	1,626,640	584,105	370,541	75,706	596,288	6,718,400	5,091,760
	S19002	S19002	Village Center Loop Rd-N Carmel Valley Rd	released	3,800,000	0	0	0	3,800,000	0	0
	P19006	P19006	Siempre Viva Road Improvements	released	10,000	196	0	0	9,804	0	0
	P19007	P19007	Airway Road Improvements	released	10,000	196	0	0	9,804	0	0
	RD19002	RD19002	Camino del Sur Widening (CV Rd S. to SR-56)	released	3,424,316	0	0	0	3,424,316	0	0
	RD19004	RD19004	W Bernardo Dr Spot Improvement I-15 to Aguamiel Rd	completed	528,465	325,725	103,264	0	99,476	0	0
	RD19005	RD19005	Camino del Sur Widening (San Dieguito Rd to Paseo	closed	107,723	107,723	0	0	0	0	0
	RD19006	RD19006	Rancho Bernardo Rd Widening I-15 / Bernardo Ctr Dr	released	3,050,055	0	2,679,408	0	370,647	0	0
	S19005	S19005	City Heights Sidewalks and Streetlights	released	1,000,000	2,879	61,887	125,808	809,426	0	0
	P20002	P20002	Citrus & Conifer Reconstruction	created	300,000	0	0	0	300,000	0	0
	RD20001	RD20001	Paseo Del Sur(Camino D Sur E to HS Entr)	created	1,545,522	0	0	0	1,545,522	0	0
	RD20002	RD20002	Cmo San Bern (Nicole Rd E-City Limit)	created	299,258	0	0	0	299,258	0	0
	RD20003	RD20003	Cmo Del Sur Wide-San Dieguito-Carmel Valley	created	364,350	0	0	0	364,350	0	0

Asset Owning Department	Parent	Project Number	Project Number Name	Project Status/Phase	Project-to-Date Budget (\$)	Prior Year Expenditure (\$)	FY 2020 Actuals Mid-Year (\$)	FY 2020 Mid-Year Encumbrance (\$)	Remaining Available Budget (\$)	Estimated Project Cost (\$)	Future Budget Need (+) (\$)
Transportation &	RD20004	RD20004	Cmo Del Sur Wildlife Xing(San Dieguito)	created	623,392	0	0	0	623,392	0	
	RD20005	RD20005	Carmel V Rd Widening (BMR-Cam Crisalida)	created	1,031,015	0	0	0	1,031,015	0	
	RD20006	RD20006	Carmel Vly Rd E Wildlife Xing	created	617,972	0	0	0	617,972	0	
	RD20007	RD20007	W Bernardo Dr at Bernardo Ctr Dr Inter	created	818,758	0	0	0	818,758	0	
	RD20008	RD20008	Paseo Del Sur (Potomac Ridge Rd-CDS)	created	1,466,809	0	0	0	1,466,809	0	
	S20003	S20003	Maple Canyon Storm Drain Upgrade	created	250,000	0	0	0	250,000	0	
	RD20000	RD20000	Playa del Sol Parkway	released	3,120,000	0	2,965,211	0	154,789	0	
	S20004	S20004	Streamview Drive Green Infrastructure	released	0	0	152	0	-152	0	
Transportation & Storm Water Total					1,115,067,174	626,154,647	66,532,850	149,330,588	273,049,088	0	
Grand Total					4,409,710,961	2,108,796,743	274,000,373	594,683,827	1,432,230,017		

Contract Number	Contract Name	Award Date	Award Amount (\$)	Contractor	Number of Firms Interviewed
H197106	Mission Bay Athletic Area Comfort Station Modernization	1/23/2020	175,490	Platt/Whitelaw Architects, Inc.	N/A
H197094	Mira Mesa Community Park Public Art Project	12/10/2019	400,000	Katherine Clark	4
H197073	Design of Los Peñasquitos Lagoon Restoration - Phase 1	2/13/2020	4,078,258	Burns & McDonnell Engineering Company, Inc.	3
H197062	Design of Streamview Drive Improvements Phase II	1/10/2020	1,534,557	Rick Engineering Company	6
H197056	As-Needed Storm Water Environmental Monitoring	11/6/2019	20,000,000	Wood Environment & Infrastructure Solutions, Inc.	2
H197047	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 6	11/27/2019	1,000,000	NV5, Inc.	14
H197046	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 5	11/27/2019	1,000,000	TSAC Engineering	14
H197045	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 4	12/18/2019	1,000,000	O'Day Consultants, Inc.	14
H197044	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 3	12/6/2019	1,000,000	Alta Land Surveying, Inc.	14
H197043	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 2	12/6/2019	1,000,000	Michael Baker International, Inc.	14
H197042	As-Needed Land Surveying, Aerial Surveying, Photography, Mapping and Digitizing Services - Contract 1	12/6/2019	1,000,000	Towell, Inc.	14
H197039	Design Support Services for Torrey Meadows Drive Overcrossing	7/17/2019	399,799	T.Y. Lin International	N/A - Sole Source
H197037	Design of El Monte Water Transmission Pipeline Rehabilitation	1/30/2020	2,724,788	Kleinfelder, Inc.	6
H187030A	Development of San Pasqual Groundwater Sustainability Plan	8/6/2019	1,477,288	Woodard & Curran	4
H187027	San Diego Fire Rescue & Police Department Training Center	8/19/2019	3,000,000	CCBG Architects, Inc.	5
H187018	As-Needed Services for Greenhouse Gas Regulations for Landfills	9/3/2019	1,500,000	Stearns, Conrad and Schmidt, Consulting Engineers	1
H187004	2020 Long-Range Water Resources Plan and 2020 Urban Water Management Plan	11/26/2019	844,113	CDM Smith, Inc.	1
H186996	As-Needed Environmental Planning Support Services Consultant - Contract 2	11/19/2019	5,000,000	ICF Jones and Stokes, Inc.	6
H186995	As-Needed Environmental Planning Support Services Consultant - Contract 1	10/9/2019	5,000,000	Dudek	6
H186986	As-Needed Transportation Engineering Services - Contract 2	9/13/2019	5,000,000	Parsons Transportation Group, Inc.	9
H186985	As-Needed Transportation Engineering Services - Contract 1	8/23/2019	5,000,000	Kimley-Horn & Associates	6
H185789A	Design of El Camino Real Bridge/Road Widening	8/28/2019	2,449,712	Rick Engineering	4

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Fiscal Year 2020 Mid-Year							
Buildings	B17103	San Diego Central Library-Boiler Replac	Job Order Contract	Awarded		1,003,000	1,810,166
Buildings	B19211	Street Paving Group 1903	Design Bid Build	On Schedule		5,000,000	12,550,000
Buildings	S18005	Police Range Refurbishment Phase II	Design Bid Build	Awarded		10,998,313	12,601,000
Parks	B17172	Canyonside CP AC System	Design Bid Build	On Schedule	yes	550,000	1,115,000
Parks	B17181	Casa de Balboa Fire Alarm System	Design Bid Build	Awarded	yes	1,100,000	1,588,000
Parks	B18229	Bonita Cove West Playground Improvements	Design Bid Build	Awarded		2,331,480	4,200,000
Parks	B18230	Bonita Cove West Comfort Station Improve	Design Bid Build	Awarded		1,000,000	1,500,000
Parks	B19114	Lajolla Rec Center Bball Crt Resurfacing	Minor Contract	Awarded	yes	210,000	400,000
Parks	L16000.1	Gamma Street Mini-Park ADA Improvements	Design Bid Build	On Schedule		607,649	1,488,291
Parks	L16000.2	Island Ave Mini Park Improvements	Design Bid Build	On Schedule		1,135,000	2,231,850
Parks	L16000.6	J Street Mini Park Improvement	Design Bid Build	On Schedule		546,000	1,171,670
Parks	S00636	Dennerly Ranch Neighborhood Park	Agency/ Developer Managed Built - City Paid	On Schedule	yes	5,070,000	15,100,000
Parks	S12004	Canyonside Community Park Improvements	Design Bid Build	Awarded	yes	1,041,250	1,751,126
Parks	S16036	Torrey Highlands Neighborhood Park Upgra	Design Bid Build	On Schedule		660,000	1,027,938
Parks	S16048	Villa Monserate Neigh Park Upgrades	Design Bid Build	On Schedule		887,184	1,707,221
Parks	S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	Design Bid Build	On Schedule		2,241,187	3,294,000
Sewer	B19150	Accelerated TS Referral Group 1 South	Design Bid Build	Awarded		388,556	427,412
Sewer	B12117	PACIFIC BEACH PIPELINE SOUTH (S)	Design Bid Build	On Schedule	yes	2,805,910	4,033,822
Sewer	B00369	Sewer and AC Water Group 765 (S)	Design Bid Build	On Schedule		2,361,198	3,347,432
Sewer	B00409	SEWER GJ 798C	Design Bid Build	On Schedule		212,420	484,380
Sewer	B15117	AC Water & Sewer Group 1023 (S)	Design Bid Build	On Schedule	yes	465,000	783,060
Sewer	B16034	Sewer Group 776A	Design Bid Build	On Schedule	yes	4,146,514	5,771,976
Sewer	B16037	Sewer & AC Water Group 841(S)	Design Bid Build	Awarded		1,708,356	2,819,295
Sewer	B17054	Market Street Sewer Pipe Replacement	Design Bid Build	On Schedule		326,134	470,552
Sewer	B17104	Sewer & AC Water Group 1032 (S)	Design Bid Build	On Schedule	yes	6,389,000	8,518,000
Sewer	B17132	Plaza De Panama Pipeline Replacement (S)	Design Bid Build	Awarded		1,102,042	1,410,103
Sewer	B17151	Pipeline Rehabilitation AQ-1	Design Bid Build	Awarded		4,209,510	5,497,986
Sewer	B17170	Mission Beach Water & Sewer Repl (S)	Design Bid Build	On Schedule		1,578,150	2,025,350
Sewer	B17185	AC Water & Sewer Group 1044 (S)	Design Bid Build	Awarded		316,848	583,057
Sewer	B18031	Ultraviolet Disinfection System Replace	Design Bid Build	Awarded		3,391,636	4,544,156
Sewer	B18062	PIPELINE REHABILITATION AV-1	Design Bid Build	Awarded		3,311,832	5,277,500
Sewer	B18099	AC Water & Sewer Group 1053 (S)	Multiple Award Construction Contract	On Schedule		4,821,300	5,523,300
Sewer	B18203	PIPELINE REHABILITATION AX-1	Design Bid Build	On Schedule		4,754,000	5,798,000
Sewer	B19050	PS 1 and 2 Cooling Tower Replacement	Job Order Contract	Awarded	yes	795,400	825,400
Sewer	B19076	MOUNTAIN VIEW ACCELERATED (S)	Job Order Contract	Awarded		411,100	529,200
Sewer	B19198	Milton Street Pavement Replacement	Sole Source	Awarded	yes	110,000	110,000
Sewer	B20021	Park Villa Drive Water & Sewer Main Replacement (S)	Job Order Contract	Awarded	yes	165,716	240,687
Sewer	S15019	Alvarado Trunk Sewer Phase IV	Design Bid Build	On Schedule		55,000,000	67,000,000
Sewer	B18185	Accelerated Pipeline Rehab Ref Group 846	Design Bid Build	On Schedule		1,005,500	1,226,200
Sewer	B17150	Pipeline Rehabilitation AR-1	Design Bid Build	On Schedule		3,947,000	4,813,000
Sewer	B16145	Sewer & AC Water Crown Point West (S)	Design Bid Build	On Schedule		10,436,000	13,438,691
Storm Water Drainage	B19131	4196 Rochester Rd SD Emergency	Sole Source Emergency Project	Awarded	yes	1,707,000	2,900,000
Storm Water Drainage	B19146	12362 Springhurst Dr. SD Emergency	Sole Source Emergency Project	Awarded	yes	1,000,000	1,700,000
Storm Water Drainage	B14007	Ashley Falls Lg Scale Storm Flow Storage	Design Bid Build	Awarded		761,567	1,649,832
Storm Water Drainage	B14120	Alamo, Salvation, 68th Street Basins LID	Design Bid Build	Awarded		2,532,334	3,540,000
Storm Water Drainage	B17079	Manzana Storm Drain Replacement	Design Bid Build	Awarded		853,000	1,250,000

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Storm Water Drainage	B20020	CMP Storm Drain Lining I	Job Order Contract	Awarded	yes	385,308	100,000
Storm Water Drainage	B15028	Storm Drain Group 968	Design Bid Build	On Schedule		131,000	281,000
Transportation	B19126	6500 Montezuma Rd SD Emergency	Sole Source Emergency Project	Awarded	yes	5,500,000	5,900,000
Transportation	B19127	7980 Park Village Rd SD Emergency	Sole Source Emergency Project	Awarded	yes	3,000,000	3,900,000
Transportation	B20040	Coast Bl Sea Cave Emerg Stablz Project	Sole Source Emergency Project	Awarded	yes	3,500,000	4,016,323
Transportation	B16118	Loma Palisades SL Series Circuit Conv	Job Order Contract	On Schedule		824,800	1,297,000
Transportation	B17100	India St at West Palm St Hybrid Beacon	Design Bid Build	On Schedule		237,500	395,400
Transportation	B17101	Plumosa Park Series Circuit Conversion	Job Order Contract	On Schedule		765,000	1,100,000
Transportation	B17145	Abbot Street Series Circuit	Design Bid Build	On Schedule		275,000	422,500
Transportation	B17155	Regional Arterial Guardrail Group 2	Job Order Contract	On Schedule		256,612	381,800
Transportation	B19195	Street Resurfacing Mission Bay	Job Order Contract	On Schedule		4,976,000	6,536,000
Transportation	B13130	SD Mission Rd w/o Fairmount Av Sdwk S/S	Design Bid Build	On Schedule	yes	832,776	1,330,576
Transportation	B15127	Off FHWA System Bridge Rehabilitation	Design Bid Build	Awarded		270,367	506,122
Transportation	B15128	On System Bridge Rehabilitation	Design Bid Build	Awarded		1,776,764	2,469,330
Transportation	B15198	Nimitz Bridge at NTC Rehabilitation	Design Bid Build	On Schedule		348,500	838,100
Transportation	B16007	Citywide Street Lights Group 1601	Job Order Contract	Awarded		363,620	500,000
Transportation	B16008	Citywide Street Lights Group 1602	Job Order Contract	Awarded		363,620	500,000
Transportation	B16030	Sidewalk Replacement Group 1604	Design Bid Build	Awarded		820,594	1,390,210
Transportation	B16095	ADACA Crown Point Missing Walkways GF 16	Design Bid Build	Awarded		456,127	921,000
Transportation	B16107	ADA S/W Group 4E College	Design Bid Build	On Schedule		755,000	1,181,899
Transportation	B16108	ADA Curb Ramp Winder & McKee	Design Bid Build	On Schedule		360,300	805,000
Transportation	B17018	Bernardo Hts Py @ Calle Pueblito TS	Job Order Contract	Awarded		325,000	495,905
Transportation	B17025	Adams Ave & 49th St Splitter Islands	Design Bid Build	On Schedule		294,600	871,500
Transportation	B17056	Downtown Mobility Cycleway Improvement	Design Bid Build	Awarded		2,345,679	8,436,978
Transportation	B17065	70th-Alvarado to Saranac-Sidewalk	Design Bid Build	Awarded		304,425	647,825
Transportation	B18134	Street Paving Group 1901	Design Bid Build	On Schedule		11,000,000	12,550,000
Transportation	B18135	Street Paving Group 1902	Design Bid Build	On Schedule		11,000,000	12,550,000
Transportation	B19002	Concrete Panel Replacement Group 1940	Design Bid Build	On Schedule		3,585,000	4,024,231
Transportation	B19007.1	SP17 JOC North Task 1 - Scripps Poway Parkway	Job Order Contract	On Schedule		5,000,000	5,500,000
Transportation	B19007.2	SP17 JOC North Task 2 - Pomerado/Poway Rd/Clairemont	Job Order Contract	On Schedule		5,000,000	5,500,000
Transportation	B19008.1	SP17 JOC South Task 1 - Fairmount Ave/Montezuma	Job Order Contract	On Schedule		5,000,000	5,500,000
Transportation	B19008.2	SP17 JOC South Task 2 - Harbor Dr/Picador	Job Order Contract	On Schedule		5,000,000	5,500,000
Transportation	B19012	Sidewalk Replacement Group 1901-NP & OB	Design Bid Build	On Schedule		1,450,000	1,643,216
Transportation	B19137	National Avenue Complete Street	Multiple Award Construction Contract	On Schedule	yes	19,633	30,000
Transportation	B19143	Downtown Complete St Impl Phase 2	Design Bid Build	On Schedule		2,500,000	3,375,000
Transportation	B19165	Rosecrans Street Median Improvements	Design Bid Build	On Schedule	yes	554,000	911,000
Transportation	S11060	Otay Mesa Truck Route Phase 4	Design Bid Build	On Schedule		9,990,149	16,404,743
Transportation	S15017	La Jolla Village/I-805 Landscape Maint	Design Bid Build	On Schedule	yes	385,000	550,000
Transportation	S16061	Market St-47th ST to Euclid Complete St	Design Bid Build	On Schedule		5,505,836	9,115,588
Utility Undergrounding	B13155	Block 8C UUD (Greater Golden Hill)	Job Order Contract	On Schedule		480,000	680,000
Utility Undergrounding	21003599	Block 8R UUP	Design Bid Build	On Schedule	yes	7,930,000	10,705,500
Utility Undergrounding	21003600	Block 4Y UUP	Design Bid Build	Awarded	yes	13,497,898	18,222,162
Utility Undergrounding	B00721	Fanuel St Pl Archer to Tourmaline UUD	Job Order Contract	On Schedule		90,344	142,047
Utility Undergrounding	B00836	District 1 Block 1-J UUD	Job Order Contract	On Schedule		422,809	521,809
Utility Undergrounding	B13143	31st Street UUD (Market St - L St)	Job Order Contract	On Schedule		68,602	80,000
Utility Undergrounding	B13152	Block 4-J1 UUD (Mid City)	Job Order Contract	Awarded		378,430	605,000
Utility Undergrounding	B15086	Block 6H UUP	Job Order Contract	On Schedule		450,000	623,000
Utility Undergrounding	B15087	Block 4Y UUP	Design Bid Build	Awarded		1,348,999	1,815,854

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Utility Undergrounding	B15088	25th (SB) Street UUP (Coronado-SB to Gro	Job Order Contract	On Schedule		85,000	126,000
Utility Undergrounding	B15090	Baker St/Shawnee Rd UUP (Morena to Shawn	Job Order Contract	On Schedule		120,000	168,000
Utility Undergrounding	B15093	Seminole Drive UUP (Stanley to Estelle)	Design Bid Build	On Schedule		38,250	45,000
Utility Undergrounding	B15097	Block 8R UUP - CIP	Design Bid Build	On Schedule		1,000,000	1,350,000
Utility Undergrounding	B17007	Cass St (Grand-Pacific) SL UU143	Job Order Contract	On Schedule		64,800	72,000
Utility Undergrounding	B17008	Coronado SB (27th-Madden) SL UU193	Job Order Contract	On Schedule		54,000	60,000
Utility Undergrounding	B17010	Hughes St (58th St to Jodi St) SL UU101	Job Order Contract	Awarded		125,000	132,000
Utility Undergrounding	B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	Design Bid Build	On Schedule		106,912	144,329
Utility Undergrounding	B17098	San Vicente PH I-II Rd Imp UU505-UU506	Design Bid Build	On Schedule		359,483	485,302
Utility Undergrounding	B18136	Howard PHI-II(Park-Texas) Rd Imp UU71-72	Design Bid Build	On Schedule		190,910	257,729
Utility Undergrounding	B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	Design Bid Build	On Schedule		123,367	166,546
Utility Undergrounding	B18140	Mission Bl(Loring-Turquoise) Rd Imp UU30	Design Bid Build	On Schedule		170,777	230,549
Utility Undergrounding	B18149	Golfcrest(Jackson-Wandermere)Rd ImpUU584	Design Bid Build	On Schedule		221,988	299,684
Utility Undergrounding	B18153	Hilltop PH I(Boundary-Toyne)Rd Imp UU617	Design Bid Build	On Schedule		235,392	317,779
Water	S12015	PACIFIC BEACH PIPELINE SOUTH (w)	Design Bid Build	On Schedule	yes	31,380,171	39,360,750
Water	B14092	Otay 2nd Pipeline Phase 1	Design Bid Build	Awarded		10,770,054	14,590,262
Water	B15120	AC Water & Sewer Group 1023 (W)	Design Bid Build	On Schedule		4,000,512	6,007,874
Water	B15142.1	NCWRP Expansion (Pkg. 1)	Design Bid Build	On Schedule		12,313,000	9,734,000
Water	B16023	Remaining Small Diameter CI Water Ph2	Design Bid Build	On Schedule		7,779,750	11,312,800
Water	B17052	Market Street Water Pipe Replacement	Design Bid Build	On Schedule		1,062,132	1,459,702
Water	B17091	Remaining Small Diameter CI Water Ph 3	Design Bid Build	On Schedule		3,655,000	5,190,000
Water	B17105	Sewer & AC Water Group 1032 (W)	Design Bid Build	On Schedule	yes	7,071,000	9,428,000
Water	B17139	Plaza De Panama Pipeline Replacement (W)	Design Bid Build	Awarded		2,046,649	2,598,048
Water	B17167	Sewer and AC Water Group 765 (W)	Design Bid Build	On Schedule		2,841,406	3,771,728
Water	B17169	Mission Beach Water & Sewer Repl (W)	Design Bid Build	On Schedule		10,541,818	13,142,734
Water	B17186	AC Water & Sewer Group 1044 (W)	Design Bid Build	Awarded		2,311,652	3,903,694
Water	B18072	Sewer & AC Water Group 841(W)	Design Bid Build	Awarded		1,101,094	1,801,837
Water	B18075	Water Group 970 CI	Design Bid Build	On Schedule		6,154,700	9,970,645
Water	B18093	AC Water & Sewer Group 1053 (W)	Multiple Award Construction Contract	On Schedule		5,384,300	6,443,300
Water	B18104	Alvarado TS Water Main Relocations	Design Bid Build	On Schedule		10,000,000	10,438,400
Water	B18109	Manzana Water Replacement	Design Bid Build	Awarded		660,000	928,995
Water	B18196	AC Water Group 1059	Design Bid Build	Awarded		3,112,385	5,943,201
Water	B18235	Hotel Circle CI & AC Accelerated Repl	Design Bid Build	Awarded		2,555,262	3,580,844
Water	B19075	MOUNTAIN VIEW ACCELERATED (W)	Job Order Contract	Awarded		859,500	1,106,500
Water	B19093	Rancho Penasquitos Improv 1(W)	Multiple Award Construction Contract	On Schedule		5,835,800	7,179,840
Water	B19100	30th Street Pipeline Replacement A	Job Order Contract	Awarded		2,005,614	3,005,290
Water	B19202	Bay Ho Improv 2A (W)	Design Bid Build	On Schedule	yes	1,870,170	3,080,300
Water	B20022	Park Villa Drive Water & Sewer Main Replacement (W)	Job Order Contract	Awarded	yes	422,396	725,068
Water	S11026	Montezuma PPL/Mid City Pipeline Ph 2	Design Bid Build	Awarded		33,639,377	46,001,752
Water	S12016	Otay 1st/2nd PPL West of Highland Avenue	Design Bid Build	Awarded		20,178,902	29,440,500
Water	B16144	Sewer & AC Water Crown Point West (W)	Design Bid Build	On Schedule		6,403,000	8,586,547
Water	B14099	Water Group 968	Design Bid Build	On Schedule		2,152,300	3,182,500
FY 2020 Mid-Year Total	136					476,523,199	647,618,297

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Fiscal Year 2021 Proposed							
Buildings	B18087	Convert Bldg 619 @ NTC into Rec Center	Design Bid Build	On Schedule		3,579,000	6,228,000
Buildings	B18223	Adult Fitness Course East Shore	Design Bid Build	On Schedule		1,060,000	1,954,000
Buildings	B15141.3	Morena Conveyance Northern Segment - B3	Design Bid Build	On Schedule		98,047,703	122,559,629
Buildings	S18007	Fire-Rescue Air Ops Facility - PH II	Design Bid Build	On Schedule		13,000,000	15,000,000
Parks	B18005	John F Kennedy Neighborhood Park Improve	Design Bid Build	On Schedule		1,859,668	3,079,619
Parks	B18231	Tecolote North Parking Lot Improvements	Design Bid Build	On Schedule		444,000	869,000
Parks	B18232	Tecolote North Playground Improvements	Design Bid Build	On Schedule		1,269,010	1,780,000
Parks	B18233	Tecolote North Comfort Station Imp	Design Bid Build	On Schedule		1,032,300	1,963,000
Parks	B19000	OB Dog Beach Accessibility Improvements	Job Order Contract	On Schedule		759,806	1,143,306
Parks	B19015	Tecolote South Comfort Station Imp	Design Bid Build	On Schedule		1,012,320	1,931,000
Parks	S00751	Hickman Fields Athletic Area	Design Bid Build	On Schedule		6,690,000	8,928,714
Parks	S10051	Olive St Park Acquisition and Development	Design Bid Build	On Schedule		1,659,494	3,271,585
Parks	S11010	MBGC Irrigation & Electrical Upgrades	Design Bid Build	On Schedule		2,807,051	4,460,000
Parks	S15020	Tecolote Canyon Trunk Sewer Improvement	Design Bid Build	On Schedule		32,826,000	35,555,000
Parks	S15028	Olive Grove Community Park ADA Improveme	Design Bid Build	On Schedule		1,050,000	1,617,849
Parks	S16035	Sage Canyon NP Concession Bldg-Develop	Job Order Contract	On Schedule		767,500	1,310,500
Parks	S17012	North City Water Reclamation Plant Electrical Upgrades	Design Bid Build	On Schedule		26,500,000	34,450,000
Parks	B19017	Tecolote South Parking Lot Improvements	Design Bid Build	On Schedule		263,625	528,000
Parks	B19021	Crown Point Playground Improvements	Design Bid Build	On Schedule		1,077,924	1,960,000
Sewer	B00374	Sewer & AC Water Group 763 (S)	Design Bid Build	On Schedule		4,080,280	5,720,817
Sewer	B00394	Sewer and AC Water Group 793 (S)	Design Bid Build	On Schedule		5,305,291	6,624,611
Sewer	B00426	Sewer and AC Water Group 812 (S)	Design Bid Build	On Schedule		3,047,000	4,030,000
Sewer	B00431	MISSION CTR CNYN A SMR	Design Bid Build	On Schedule		2,164,500	3,188,600
Sewer	B00434	SEWER GROUP 828	Design Bid Build	On Schedule		4,807,950	6,744,100
Sewer	B12048	Water & Sewer Group 965 (S)	Design Bid Build	On Schedule		1,855,400	2,932,600
Sewer	B15141	NC Morena Blvd Pump Stations & Pipelines	Design Bid Build	On Schedule		90,000,000	100,000,000
Sewer	B17005	Murphy Canyon Trunk Sewer Repair/Rehab	Design Bid Build	On Schedule		12,378,317	16,393,110
Sewer	B17087	Clairemont Mesa Sewer Pipe Replacement	Design Bid Build	On Schedule		153,800	228,400
Sewer	B17133	Balboa Park Pipeline Repl Ph II (S)	Design Bid Build	On Schedule		1,852,000	3,043,651
Sewer	B17189	Sewer Group 843	Design Bid Build	On Schedule		4,224,400	5,719,300
Sewer	B18063	Sewer & AC Water Group 1034 (S)	Design Bid Build	On Schedule		4,968,400	6,806,400
Sewer	B18098	AC Water & Sewer Group 1051 (S)	Design Bid Build	On Schedule		3,136,600	4,059,100
Sewer	B18123	AC Water & Sewer Group 1036 (S)	Design Bid Build	On Schedule		525,900	652,800
Sewer	B18202	Clairemont Mesa E Improv 1 (S)	Design Bid Build	On Schedule		4,017,500	5,327,700
Sewer	B18212	Pipeline Rehabilitation AY-1	Design Bid Build	On Schedule		6,561,800	7,841,500
Sewer	B19022	Crown Point Parking Lot Improvements	Design Bid Build	On Schedule		907,500	1,557,000
Sewer	B19066	SBWRP Variable Frequency Drive Repl	Design Bid Build	On Schedule		104,000	955,500
Sewer	B19145	Sewer Rehab 1051A	Design Bid Build	On Schedule		126,200	178,200
Sewer	B20046	Concrete Street Panel Repl - Coast Bl	Design Bid Build	On Schedule		1,052,686	1,437,264
Sewer	L14002.6	PD Substation Small Carwashes	Design Bid Build	On Schedule		2,200,000	3,488,516
Sewer	L16000.5	Clay Street Mini Park Improvement	Design Bid Build	On Schedule		663,000	1,228,930
Sewer	S01083	FAIRBROO K NEIGHBORHOOD PARK - DEVELOPMEN	Design Bid Build	On Schedule		4,366,673	6,045,539
Sewer	S10008	El Monte Pipeline No. 2	Design Bid Build	On Schedule		17,900,000	24,500,000
Sewer	S11103	La Paz Mini Park	Design Bid Build	On Schedule		1,502,338	2,603,754
Sewer	S16031	Ocean Air CP Comfort Station & Park Impr	Design Bid Build	On Schedule		1,067,000	1,881,793
Storm Water Drainage	B13102	Adams Ave (1620) Storm Drain Replacement	Design Bid Build	On Schedule		500,000	868,000

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Storm Water Drainage	B16112	Southcrest Green Infrastructure (GI)	Design Bid Build	On Schedule		3,007,000	4,500,000
Storm Water Drainage	B16155	Storm Drain Group 828	Design Bid Build	On Schedule		1,840,150	3,000,000
Storm Water Drainage	B17152	Torrey Pines Gf-Repr Storm Drain Outfall	Design Bid Build	On Schedule		2,135,000	3,360,000
Storm Water Drainage	B19032	Santa Clara Comfort Station Improvements	Design Bid Build	On Schedule		506,137	750,000
Storm Water Drainage	B19166	AC Water and Sewer Group 1052A (W)	Multiple Award Construction Contract	On Schedule		3,502,400	5,182,900
Storm Water Drainage	S16047	Cañon Street Pocket Park	Design Bid Build	On Schedule		1,224,350	2,567,315
Sustainability	B18036	Intelligent Cities Outdoor Lightng Proj2	Design Bid Build	On Schedule		9,000,000	30,000,000
Transportation	B13010	Signal Mods in Barrio Logan	Design Bid Build	On Schedule		190,900	300,000
Transportation	B15047	Division St & Osborn St Traffic Signal	Design Bid Build	On Schedule		212,200	275,000
Transportation	B15065	Pacific Beach TS Interconnect Upgrade	Job Order Contract	On Schedule		933,030	1,841,619
Transportation	B16100	ADA S/W Group 3E W Point Loma	Design Bid Build	On Schedule		538,000	1,139,502
Transportation	B17003	El Cajon Bl-Highland-58th Improv	Design Bid Build	On Schedule		643,000	1,215,050
Transportation	B17050	Citywide Street Lights Group 1701	Design Bid Build	On Schedule		419,500	700,600
Transportation	B17051	Citywide Street Lights Group 1702	Design Bid Build	On Schedule		441,200	731,500
Transportation	B17114	Curb Ramp Improvement Group 1701	Design Bid Build	On Schedule		3,138,800	4,137,600
Transportation	B17128	Mid-City & Eastern Area Signal Mods	Design Bid Build	On Schedule		389,086	629,860
Transportation	B17163	Palm Ave Storm Drain	Job Order Contract	On Schedule		288,700	502,700
Transportation	B17188	Street Reconstruction Group 1801	Design Bid Build	On Schedule		8,200,000	12,710,000
Transportation	B18144	32nd St PH I (Market-F St) Rd Imp UU386	Design Bid Build	On Schedule		124,122	154,689
Transportation	B18158	54th-Market to Santa margarita Sidwlk	Design Bid Build	On Schedule		394,900	694,100
Transportation	B18159	ADACA Woodman St-Cielo to Pagel Pl Sidwl	Design Bid Build	On Schedule		525,261	926,800
Transportation	B19013	Sidewalk Replacement Group 1902-CM & LJ	Design Bid Build	On Schedule		2,500,000	3,000,000
Transportation	B19014	Sidewalk Replacement Group 1903-SE & CH	Design Bid Build	On Schedule		1,000,000	1,400,000
Transportation	B19097	Accelerated MH Referral Group 1	Design Bid Build	On Schedule		690,745	913,548
Transportation	B19169	AC Water & Sewer Group 1052A (S)	Multiple Award Construction Contract	On Schedule		1,923,000	2,814,100
Transportation	B19197	Storm Drain at MBC	Design Bid Build	On Schedule		2,260,800	3,481,800
Transportation	B19204	AC Water & Sewer Group 1023B	Design Bid Build	On Schedule		200,000	326,000
Transportation	L17000.6	Miramar Landfill Trailer Replacements	Sole Source	On Schedule		1,500,000	2,000,000
Transportation	L18002.3	Miramar Landfill Storm Water Basin Improvements	Design Bid Build	On Schedule		6,000,000	8,000,000
Transportation	S00811	SCRIPPS MIRAMAR RANCH LIB	Design Bid Build	On Schedule		4,270,000	6,076,377
Transportation	S14006	El Cuervo Adobe Improvements	Job Order Contract	On Schedule		273,480	606,000
Transportation	S14007	Salk Neighborhood Park & Joint Use Devel	Design Bid Build	On Schedule		4,376,686	6,036,686
Transportation	S16029	Carmel Valley CP - Turf Upgrades	Design Bid Build	On Schedule		2,505,000	4,274,121
Transportation	S18001	University Ave Complete Street	Design Bid Build	On Schedule		4,330,300	6,718,400
Transportation	S18006	Harbor Drive Trunk Sewer Replacement	Design Bid Build	On Schedule		14,700,000	21,045,000
Utility Undergrounding	B12001	Stlight Design & Install 30th St - Ocean	Job Order Contract	On Schedule		107,100	126,000
Utility Undergrounding	B15084	Block 1M1 UUP (La Jolla)	Job Order Contract	On Schedule		252,450	297,000
Utility Undergrounding	B15096	Hancock Street UUP (Witherby to Tourquoi	Job Order Contract	On Schedule		53,550	63,000
Utility Undergrounding	B15098	Block 2S2 UUP	Job Order Contract	On Schedule		260,100	306,000
Utility Undergrounding	B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	Job Order Contract	On Schedule		205,200	228,000
Utility Undergrounding	B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	Job Order Contract	On Schedule		108,000	120,000
Utility Undergrounding	B18137	Coronado SB (27th SB-Madden)Rd Imp UU193	Design Bid Build	On Schedule		268,213	337,203
Utility Undergrounding	B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	Design Bid Build	On Schedule		268,213	337,203
Utility Undergrounding	B18142	Block 6DD1 (Clairemont Mesa)Rd Imp UU410	Design Bid Build	On Schedule		1,473,215	1,884,016
Utility Undergrounding	B18147	31st Street (Market-L ST) Rd Imp UU11	Design Bid Build	On Schedule		286,745	366,702
Utility Undergrounding	B18148	Cass (Grand-Pacific Bch Dr) Rd Imp UU143	Design Bid Build	On Schedule		109,924	140,575
Utility Undergrounding	B18150	25th (SB) (Coronado-Grove) Rd Imp UU995	Design Bid Build	On Schedule		88,173	112,761
Utility Undergrounding	B18151	Hughes St (58th St-Jodi St) Rd Imp UU101	Design Bid Build	On Schedule		208,247	266,317

Asset Group	WBS	CIP Project Title	Delivery Method	Status	Added Project	Total Construction Cost (\$)	Total Project Cost (\$)
Utility Undergrounding	B19159	Sunset Point Parking Lot Improvements	Job Order Contract	On Schedule		250,000	450,000
Utility Undergrounding	B19205	AC Water & Sewer Group 1023B	Design Bid Build	On Schedule		2,000,000	2,941,000
Utility Undergrounding	B20076	Coast Cave SD Accelerated Replacement	Design Bid Build	On Schedule		223,095	313,423
Utility Undergrounding	L14002.3	Chollas Large Car Washes	Design Bid Build	On Schedule		1,650,000	2,748,370
Utility Undergrounding	L14002.4	Chollas Crane Replacement	Design Bid Build	On Schedule		300,000	555,000
Utility Undergrounding	S00319	EMTS Boat Dock Esplanade	Design Bid Build	On Schedule		2,160,380	3,333,000
Utility Undergrounding	S00915	University Ave Mobility Plan	Design Bid Build	On Schedule		5,751,376	9,533,349
Utility Undergrounding	S14023	Pacific Highlands Ranch Branch Library	Design Bid Build	On Schedule		17,443,915	26,164,178
Utility Undergrounding	S15007	Wangenheim Joint Use Facility	Design Bid Build	On Schedule		6,386,396	9,190,353
Utility Undergrounding	B18155	Block 1M (La Jolla 4) Rd Imp UU659	Design Bid Build	On Schedule		817,563	1,087,358
Water	B00156	Pomerado Park Reservoir Upgrade	Design Bid Build	On Schedule		4,875,000	6,888,000
Water	B12057	Water & Sewer Group 965 (W)	Design Bid Build	On Schedule		1,769,500	2,934,600
Water	B15070	Sewer and AC Water Group 793 (W)	Design Bid Build	On Schedule		677,900	964,700
Water	B15139	North City Pure Water Facility	Design Bid Build	On Schedule		388,927,000	493,083,000
Water	B15140	North City Pure Water Pump Station	Design Bid Build	On Schedule		12,709,200	19,997,559
Water	B15203	Tecolote Cyn GC Water Conn	Design Bid Build	On Schedule		229,000	278,000
Water	B16017	Pressure Reducing Stations Upgrades Phs1	Design Bid Build	On Schedule		3,740,000	6,290,000
Water	B16035	North City Pure Water Pipeline	Design Bid Build	On Schedule		80,421,961	121,995,876
Water	B16140	NCPWF Influent Pump Station and Pipeline	Design Bid Build	On Schedule		27,400,000	39,000,000
Water	B16158	Otay 2nd Pipeline Phase 3	Design Bid Build	On Schedule		10,116,000	12,636,000
Water	B17006	San Diego NC-MBC Improvements	Design Bid Build	On Schedule		2,410,800	3,262,000
Water	B17115	Sewer and AC Water Group 812 (W)	Design Bid Build	On Schedule		1,916,000	2,555,000
Water	B17116	Sewer and AC Water Group 763 (W)	Design Bid Build	On Schedule		1,350,000	1,686,013
Water	B17140	Balboa Park Pipeline Repl Ph II (W)	Design Bid Build	On Schedule		3,790,000	6,319,547
Water	B18064	Sewer & AC Water Group 1034 (W)	Design Bid Build	On Schedule		6,959,100	9,201,600
Water	B18091	AC Water & Sewer Group 1051 (W)	Design Bid Build	On Schedule		776,300	1,004,600
Water	B18121	AC Water & Sewer Group 1036 (W)	Design Bid Build	On Schedule		3,322,800	4,300,100
Water	B18197	Talmadge AC Water Main Replacement	Design Bid Build	On Schedule		814,100	1,194,100
Water	B18200	Clairemont Mesa E Improv 1 (W)	Design Bid Build	On Schedule		2,194,500	2,927,200
Water	B19029	Santa Clara Playground Improvements	Design Bid Build	On Schedule		1,377,009	1,960,000
Water	B19088	Bay Ho Improv 1 (S)	Design Bid Build	On Schedule		5,068,300	8,465,000
Water	L14002.5	Chollas Paint Booth	Design Bid Build	On Schedule		303,000	666,000
Water	S00951	Coastal Rail Trail	Design Bid Build	On Schedule		15,284,458	24,467,998
Water	S01090	MBGC Clubhouse Demo/Prtbl Building Instl	Design Bid Build	On Schedule		4,770,578	6,463,816
Water	S12012	Cielo & Woodman Pump Station	Design Bid Build	On Schedule		4,678,000	6,678,000
Water	S12013	Alvarado 2nd Extension Pipeline	Design Bid Build	On Schedule		65,210,000	80,498,531
Water	S15031	Egger/South Bay Comm Pk ADA Improvements	Design Bid Build	On Schedule		1,969,145	2,730,145
Water	S16034	Carmel Del Mar NP Comfort Station - Dev	Design Bid Build	On Schedule		1,519,564	2,330,564
Water	S17001	Talmadge Traffic Calming Infrastructure	Design Bid Build	On Schedule		173,938	309,957
Water	S17013	MBC Equipment Upgrades	Design Bid Build	On Schedule		30,109,800	39,956,000
Water	B15142.2	NCWRP Expansion (Pkg. 2)	Design Bid Build	On Schedule		148,300,000	192,790,000
FY 2021 Proposed Total		135				1,333,192,490	1,779,392,366

A&E	Architectural and Engineering
ADA	Americans with Disabilities Act
AMD	Asset Managing Departments
AMP	Asset Management and Planning
ATI	Active Transportation & Infrastructure Committee
CAP	Climate Action Plan
CCC	Chlorine Contact Chamber
CIP	Capital Improvement Program
CIPRAC	Capital Improvement Program Review and Advisory Committee
CPS	Consultant Procurement Streamlining
DIF	Development Impact Fee
EAM	Enterprise Asset Management
EOC	Equal Opportuntiy Contracting
ELBE	Emerging Local Business Enterprises
ESD	Environmental Services Department
HSD	High School District
IAM	Infrastructure Asset Management
MBC	Metro Biosolid Center
PUD	Public Utilities Department
PWD	Public Works Department
READ	Real Estate Assets Department
RTCIP	Regional Transportation Congestion Improvement Program
SDMC	San Diego Municipal Code
SDUSD	San Diego Unified School District
SLBE	Small Local Business Enterprises
TSWD	Transportation & Storm Water Department

Exhibit H - CIP Project Recognition and Awards

PROJECT AWARD	PROJECT TITLE
Community Improvement Project	Carmel Creek Park Comfort Station
Environmental Engineering Project	Water and Sewer Group 966
Flood Management Project	Van Dyke Storm Drain Replacement
Flood Management Project	Coolidge Street Storm Drain Project
Geotechnical Project	Coast Boulevard Sea Cave Emergency Stabilization Project
Historical Renovation Project	University Heights Water Tower Seismic Retrofit
Roadway and Highway Project	Old Otay Mesa Road Improvements
Small Project	Richmond Street Sidewalk & Uptown Storm Drain Improvements
Small Project	Balboa Avenue Corridor Improvement Project
Project of the Year	Friars Road SR-163 Interchange Project
Water Project	Meadow Lark Health Center Drive Water Main Project

Carmel Creek Park Comfort Station



The project provided accessible parking stalls and a path of travel from the right-of-way to the existing comfort station in accordance with California Title 24 regulations. This project also removed major access barriers to the parking area and restroom. The project team exerted extra effort to program the construction activities to limit impacts to school drop-offs and pickups. The project design and contractor team demonstrated efficient and effective collaboration in scheduling the larger construction items during the school's winter break and minimizing disruptions from the construction activities.

Water and Sewer Group Job 966



This project was initiated due to multiple major water main breaks. Water and Sewer Group Job 966 replaced 5,100 linear feet (LF) 16-inch cast iron water main and 5,000 LF of 12-inch vitrified clay (VC) sewer main.

To reduce the construction activities within an environmental sensitive area, the project utilized Horizontal Directional Drilling, a trenchless method of construction to install approximately 600 LF of the 16-inch water main along the Tecolote Canyon site and rehabilitated approximately 500 LF of the existing 12-inch VC sewer main. The canyon site is classified as Multi-Habitat Planning Area. All construction activities were conducted outside of the bird nesting season.

Van Dyke Storm Drain Replacement



The Van Dyke Storm Drain project upgraded the existing pipelines with standard materials and proper sizing, correcting major erosion at the bottom of the canyon that was damaging the landscape and could have affected the roads, streets, and surrounding facilities. The project included the realignment and installation of approximately 1,080 linear feet (LF) of 18-, 24-, 30-, 36- and 42-inch reinforced concrete pipe (RCP) storm drains on Van Dyke Avenue between Ethelda Place and Monroe Avenue, the abandonment of existing storm drain pipe, construction of pedestrian curb ramps, replacement of an existing storm drain outfall and energy dissipater, and the restoration of an eroded slope. The upgrade enhances public safety by allowing for proper storm water drainage.

Coolidge Street Storm Drain Project



A number of property owners in the Linda Vista community were subject to flooding when an old and degraded storm drain system ceased to function properly during a storm. The Coolidge Street Storm Drain Project replaced 253 linear feet of an existing 18-inch diameter corrugated metal pipe (CMP) with 564 linear feet of 24-inch diameter reinforced concrete pipe (RCP) in a drainage easement aligned within privately owned facilities. These properties witnessed flooding conditions during rain events due to the existing storm drain system having failures along sections of the pipe from the corrosion and pipe abrasion endured over the service life as well as the drainage system being undersized. Additionally, the pipe had complete separation beneath the property, causing voids to form beneath the ground. This project produced an efficient design that increased the sizing of the drainage facility and was quickly constructed to provide necessary improvements that would alleviate flooding conditions in order to allow stormwater to convey properly. In addition, the contractor was able to make quick repair and restoration to the major voids beneath the property which prevented potential property damage. In the end, the project provided an enhancement to public safety and drainage infrastructure improvement for the Linda Vista Community.

Coast Boulevard Sea Cave Emergency Stabilization Project



Inspection of the Koch's Cave under Coast Boulevard showed that part of the interior of the cave collapsed and the road above was potentially unstable. An emergency contractor was procured to fill the cave with concrete slurry and rebuild the concrete road, sidewalk, and drainage facilities. There were several different challenges for this project. In order to fill the cave with concrete, the mouth of the cave had to be sealed against the tide using a system of concrete blocks and sandbags. The project also had challenges coordinating the emergency permit, protecting sensitive environmental habitat, and providing up-to-date road closure information to the public. This emergency project prevented the formation of a catastrophic sink hole that would have resulted in an extensive Coast Boulevard road failure and closure for a significantly longer time resulting in even more challenging and costly repairs.

University Heights Water Tower Seismic Retrofit



Preservation of the landmark water tower required a retrofit of the existing structure to improve seismic stability and replacement of elements that were corroded over the years. The project included replacement of exterior structural elements including all new tie rods, turn-buckles gusset plate reinforcement, anchor plates and nuts. Specialized lead paint abatement and removal was limited to areas of immediate repairs of the existing structural elements. Coating of new bare steel members and recoating repaired areas was performed to preserve the weathered appearance and color of the existing tower coating. This project is an example of a public agency attentiveness and responsiveness to the community's wishes, establishing a reasonable budget, and effectively executing a project that preserves an important part of water facility and engineering history for future generations.

Old Otay Mesa Road Improvements



The project transformed an unsafe 2-lane road with no pedestrian accessibility into a corridor that promotes all modes of transportation, especially pedestrian and bicycle. Situated between two schools and multiple housing communities, this project provided for a safe link for hundreds of school children that walk the route on a daily basis. This project consisted of extensive improvements to the existing route, including widening and re-aligning the roadway, graded slopes, and retaining walls to support the new alignment. Bio-filtration and hydromodification facilities were incorporated to meet water quality standards. The project included buffered bike lanes, streetlights, and new sidewalks to provide a safer environment and increased mobility. The existing narrow roadway, proximity to sensitive habitat and overhead distribution lines, and extremely steep slopes created complex design and construction challenges which were all overcome and resulted in an aesthetically pleasing, safe complete street.

Richmond Street Sidewalk & Uptown Storm Drain Improvements



This project enhanced safety and accessibility in the Uptown Community by installing a continuous concrete sidewalk, curb ramps, driveways, traffic striping, signage, guardrails, and fencing. The project also improved drainage with new storm drain inlets & pipe, and a dual-pipe concrete energy dissipater. The improvements included a Class II bicycle facility that provided connectivity with surrounding routes. This project is adjacent to a highly used Balboa Park trail.

Balboa Avenue Corridor Improvement Project



After years of the Clairemont Mesa and Kearny Mesa communities living with an unsightly, weed-filled median and traffic signals that underperformed, the Balboa Avenue Corridor Improvement Project was initiated to increase safety and travel efficiency along Balboa Avenue at key intersections. The project consisted of the installation of new traffic signals, ADA compliant curb ramps, removal of a free right turn, and continental crosswalks that enhanced community access along the corridor and provided a safer travel route along Balboa Avenue. Traffic signals were also connected so they can “speak” to one another, minimizing red light stops. Extensive engagement between the City and the Clairemont Community Planning Group resulted in a beautifully transformed median that the residents can be proud of.

Friars Road SR-163 Interchange Project



The Friars/163 Interchange was a severely congested corridor that did little to promote pedestrian and bicycle mobility. With the inclusion of this project brought provisions for traffic congestion relief and safer travel conditions for pedestrians and bicyclists within the Mission Valley community by widening the State Route 163 and Friars Road overcrossing from three lanes to four lanes in each direction. The freeway on- and off-ramps were re-constructed to increase storage capacity and eliminate “free-right” movements, which vastly increases safety. Several retaining walls were constructed to widen Friars Road to minimize grading impacts to adjacent private properties. The project was designed to truly promote all modes of transport with 10-foot wide sidewalks and Class II bike lanes on each side of Friars Road, improving mobility around the main corridor serving Mission Valley. This was a very large and complex project that required the coordination of dozens of stakeholders. The myriad of existing utilities, high volume of use of the corridor, constricted site conditions, unexpected presence of ground water, and the remediation of contaminated soil are all attributes that makes this a truly special project.

Meadow Lark Health Center Dr. Water Main Project



The Meadowlark/Health Center Drive Water Main Project improved water service reliability and hydraulic conditions in the project area. The aging cast iron pipeline had experienced past failures, making the project a high priority to provide uninterrupted and dependable service to the various stakeholders. The project replaced water mains along Health Center Drive, Vista Hill Avenue, and Meadow Lark Drive which directly serve the Mary Birch Hospital for Women & Newborns and Rady Children's Hospital. The project required substantial coordination between the hospitals, the Superior Court of San Diego, the Juvenile Detention Center, a 305-bed nursing home, and surrounding businesses and homes. The scope of work consisted of the replacement and partial realignment of approximately 2.3 miles of the existing 18-inch and 24-inch cast iron pipe with 16-inch and 12-inch water main. This included a jack and bore installation of 250 linear feet of 30-inch steel casing and 16-inch PVC pipe across the 163 Freeway, requiring Cal Trans, AT&T, and Vietnamese Federation easements. The mains were replaced in parallel, allowing existing facilities to continue to be supplied from the old water main while construction of the new water main was underway. The new main was commissioned and cross-connected to the old main to avoid service interruption during construction. This provided a dual-feed to the stakeholders from both the old and new water mains. The old main was removed from service after the new water main was operational. At no time did the stakeholders experience a service interruption or decrease in water pressure.

Park Name	Estimated/Actual Completion Date	Phase of Work	Community Planning Area	Council District	Constructing Entity
Angier Elementary Joint Use	November 30, 2016	Completed	Serra Mesa	7	AEP - Public Works
Audubon Elementary Joint Use	May 2020	Construction	Skyline- Paradise Hills	4	SDUSD
Bay Terraces Senior Center	June 2020	Construction	Skyline- Paradise Hills	4	AEP - Public Works
Black Mountain Community Park Expansion	December 2020	Design	Black Mountain Ranch	5	Developer Turnkey
Central Avenue Mini Park Development	July 1, 2016	Completed	Mid-City/City Heights	9	AEP - Public Works
Cesar Solis Community Park	September 19, 2018	Completed	Otay Mesa	8	AEP - Public Works
Childrens Park	December 2020	Design	Downtown	3	Civic San Diego
City Heights Square Mini Park	June 30, 2016	Completed	City Heights/Mid-City	9	AEP - Public Works
Civita Central Park (Phases I and IV)	April 29, 2017	Completed	Mission Valley	7	Developer Turnkey
Civita Central Park (Phases II and III)	December 2020	Construction	Mission Valley	7	Developer Turnkey
Coast View Park	May 3, 2016	Completed	Torrey Hills	1	Developer Turnkey
Creative Performing and Media Arts Middle School Joint Use	December 13, 2018	Completed	Clairemont Mesa	6	SDUSD
Creeside Park	September 2020	Construction	Mission Valley	7	Developer Turnkey
Cubberley Elementary Joint Use	April 25, 2019	Completed	Serra Mesa	7	SDUSD
Del Sur Neighborhood Park	August 25, 2018	Completed	Black Mountain Ranch	5	Developer Turnkey
Dennerly Ranch Neighborhood Park	July 2021	Bid and Award	Otay Mesa	8	AEP - Public Works
East Fortuna Staging Area Building (Mission Trails Regional Park)	January 23, 2020	Completed	Mission Trails Regional Park	7	AEP - Public Works
East Village Green	November 2020	Design	Downtown	3	Civic San Diego
Elizabeth Rabbitt (Del Mar Mesa) Neighborhood Park	May 11, 2018	Completed	Del Mar Mesa	1	AEP - Public Works
Encanto Elementary Joint Use	October 25, 2019	Completed	Encanto	4	SDUSD
Franklin Ridge Pocket Park	March 2020	Construction	Mission Valley	7	Developer Turnkey
Gage Elementary Joint Use	November 14, 2019	Completed	Navajo	7	SDUSD
Hawk Pocket Park	July 25, 2018	Completed	Encanto	4	AEP - Public Works
Horton Elementary Joint Use	May 2020	Construction	Encanto	4	SDUSD
Horton Plaza Park	May 4, 2016	Completed	Downtown	3	Civic San Diego
Innovation (MacDowell) Middle School Joint Use	December 2020	Bid and Award	Clairemont Mesa	6	SDUSD
King Chavez Primary Arts and Athletic Charter	December 2021	Construction	Logan Heights	8	SDUSD
Linda Vista Elementary Joint Use	November 15, 2019	Completed	Linda Vista	7	SDUSD
Linda Vista Skate Park	January 16, 2018	Completed	Linda Vista	7	AEP - Public Works
Longfellow K-8 Joint Use	July 2020	Construction	Clairemont Mesa	6	SDUSD
Marvin Elementary Joint Use	March 4, 2020	Construction	Navajo	7	SDUSD
McKinley Elementary Joint Use	May 23, 2017	Completed	North Park	3	SDUSD
Mira Mesa Community Park Expansion	March 1, 2018	Completed	Mira Mesa	6	AEP - Public Works
Montgomery Academy Joint Use	September 6, 2016	Completed	Linda Vista	7	AEP - Public Works
North Park Mini Park	September 2021	Bid and Award	North Park	3	AEP - Public Works
Ocean Beach Gateway Mini Park	December 27, 2016	Completed	Ocean Beach	2	AEP - Public Works
Old San Ysidro Fire Station Mini Park	November 30, 2017	Completed	San Ysidro	8	Park and Recreation
Pacific Highlands Ranch Community Park	April 10, 2019	Completed	Pacific Highlands Ranch	1	Developer Turnkey
Pacific Trails Middle School Joint Use	April 10, 2019	Completed	Pacific Highlands Ranch	1	San Dieguito Union HSD
Park de la Cruz Community Center	April 2020	Construction	Mid-City/City Heights	9	AEP - Public Works
Park de la Cruz Skate Park	January 17, 2018	Completed	Mid-City/City Heights	9	AEP - Public Works
Piazza Famiglia	March 10, 2018	Completed	Downtown	3	Developer Turnkey

Park Name	Estimated/Actual Completion Date	Phase of Work	Community Planning Area	Council District	Constructing Entity
Southcrest Trails Neighborhood Park	February 16, 2018	Completed	Southeastern San Diego	8	Civic San Diego
Taft Joint Use	September 2021	Bid and Award	Serra Mesa	7	SDUSD
Torrey Meadows Neighborhood Park	December 14, 2017	Completed	Torrey Highlands	5	AEP - Public Works
Trail For All People	September 7, 2016	Completed	Black Mountain Ranch	5	AEP - Public Works
Tubman (Harriet) Charter Joint Use	July 2020	Construction	College Area	9	SDUSD
Waldo D. Waterman Mini Park	October 25, 2017	Completed	Uptown	3	AEP - Public Works
Wegeforth Elementary Joint Use	March 23, 2016	Completed	Serra Mesa	7	AEP - Public Works
Wightman Street Neighborhood Park	August 29, 2017	Completed	Mid-City/City Heights	9	AEP - Public Works

SDUSD: San Diego Unified School District AEP: Architectural Engineering and Parks Division PI: Project Implementation Division HSD: High School District

Future dates are subject to change based on actual construction milestones.