Forecast of Projects to be Awarded in Fiscal Year 2019

(First Quarter)

Data Date: June 1, 2018

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's Adopted CIP budget (/fm/annual). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See Construction Contract Types (/cip/bidopps/cct) for more information about delivery methods. Also, visit Bid and Contract Opportunities (/cip/bidopps) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sandiego.gov (mailto:engineering@sandiego.gov).

PRINT - Forecast of Projects to be Awarded in Fiscal Year 2019 (First Quarter) as of 6/1/2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects to be awarded in fiscal year 2018 (//www.sandiego.gov/sites/default/files/forecast of projects)

DOWNLOAD - Forecast of FY19 Projects to be Awarded (First Quarter) as of 6/1/2018 (//www.sandiego.gov/sites/default/files/fy19 planned construction contracts.xlsx)

A <u>summary by asset-managing departments</u> is listed at the bottom of this page.

* To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18034)	B18034	Airport	Design Bid Build	\$165,000	\$301,000	2019	Q2	2019	Q3
2	Fire Station 3 Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13187)	B13187	Fire-Rescue	Design Bid Build	\$907,200	\$1,367,748	2018	Q2	2018	Q2
3	Fire Station #8 Mission Hills (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S10029)	S10029	Fire-Rescue	Design Bid Build	\$624,200	\$1,238,500	2018	Q2	2018	Q2
4	Fire-Rescue Air Operations Facility (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$15012)	S15012	Fire-Rescue	Design Bid Build	\$3,433,601	\$4,923,601	2018	Q4	2018	Q4
5	Sewer Pump Station 33 Demolition (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B16104)	B16104	Park & Recreation	Design Bid Build	\$180,000	\$300,000	2019	Q1	2019	Q2
6	Carmel Creek Park Comft St ADA Access Im (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14153)	B14153	Park & Recreation	Job Order Contract	\$246,891	\$384,000	2017	Q2	2017	Q2
7	William Heath Davis House ADA Accessibil (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15223)	B15223	Park & Recreation	Design Bid Build	\$271,832	\$528,200	2019	Q1	2018	Q4

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8	ADA Accessibility Improvements Group IV (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15230)	B15230	Park & Recreation	Job Order Contract	\$275,950	\$620,000	2019	Q1	2019	Q1
9	West Sycamore Staging Area - CANCELLED (http://cipapp.sandiego.gov/CIPDetail.aspx?	B17180	Park & Recreation	Design Bid Build	\$503,000	\$772,000	#N/A	#N/A	#N/A	#N/A
10	Thompson Med Library/Eddy Auditor Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17036)	B17036	Park & Recreation	Design Bid Build	\$2,376,360	\$3,679,802	2018	Q3	2019	Q1
11	Orchard Av, Capri by Sea & Old Salt Pool (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14073)	B14073	Park & Recreation	Job Order Contract	\$290,000	\$514,200	2018	Q2	2018	Q2
12	California Tower Seismic Retrofit (http://cipapp.sandiego.gov/CIPDetail.aspx? D=L12003.2)	L12003.2	Park & Recreation	Design Bid Build	\$2,402,748	\$2,915,748	2019	Q1	2019	Q1
13	Demolition of Loma Land Structures (http://cipapp.sandiego.gov/CIPDetail.aspx? D=L14005.1)	L14005.1	Park & Recreation	Design Bid Build	\$320,000	\$835,000	2019	Q2	2019	Q3
14	Balboa Park Plaza De Panama Project (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=L17002.1)	L17002.1	Park & Recreation	Design Bid Build	\$60,038,145	\$78,108,614	2019	Q2	2019	Q3
15	MBGC Clbhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S01090)	S01090	Park & Recreation	Design Bid Build	\$3,283,152	\$4,390,650	2019	Q2	2019	Q3
16	North Park Mini-park and Streetscape Imp (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S10050)	S10050	Park & Recreation	Design Bid Build	\$1,738,884	\$3,224,003	2019	Q3	2019	Q3
17	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11010)	S11010	Park & Recreation	Design Bid Build	\$2,807,051	\$4,460,000	2019	Q2	2019	Q3
18	Canyonside Community Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S12004)	S12004	Park & Recreation	Design Bid Build	\$713,832	\$1,001,125	2019	Q1	2019	Q1
19	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? D=\$14006)	S14006	Park & Recreation	Design Bid Build	\$273,480	\$693,713	2020	Q1	2020	Q1
20	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S14007)	S14007	Park & Recreation	Design Bid Build	\$4,276,686	\$5,936,686	2020	Q3	2020	Q4
21	Rancho Mission Neigh Pk Play Area Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15004)	S15004	Park & Recreation	Design Bid Build	\$1,650,868	\$2,324,695	2018	Q4	2019	Q1
22	Rolling Hills Neighborhood Park ADA Upgr (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15021)	S15021	Park & Recreation	Design Bid Build	\$1,503,234	\$2,078,234	2018	Q4	2018	Q4
23	Taft Joint Use Facility Development (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15026)	S15026	Park & Recreation	Design Bid Build	\$2,034,600	\$3,454,600	2019	Q1	2019	Q2
24	Olive Grove Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15028)	S15028	Park & Recreation	Design Bid Build	\$1,050,000	\$1,617,849	2019	Q1	2019	Q2
25	Junipero Serra Museum ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15034)	S15034	Park & Recreation	Design Bid Build	\$1,369,104	\$2,267,767	2020	Q2	2020	Q3
26	EB Scripps Park Comfort Stn Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15035)	S15035	Park & Recreation	Design Bid Build	\$1,904,000	\$3,050,000	2019	Q1	2019	Q2

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Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
27	Skyline Hills Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$15038)	S15038	Park & Recreation	Design Bid Build	\$2,116,286	\$2,859,853	2018	Q4	2019	Q2
28	Kelly St Neighborhood Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16016)	S16016	Park & Recreation	Job Order Contract	\$103,602	\$187,332	2018	Q1	2018	Q4
29	Marie Widman Memorial Pk Sec Lighting (http://cipapp.sandiego.gov/CIPDetail.aspx? D=\$16018)	S16018	Park & Recreation	Job Order Contract	\$287,647	\$458,497	2018	Q1	2018	Q4
30	Skyline Hills Community Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? D=\$16021)	S16021	Park & Recreation	Job Order Contract	\$121,383	\$212,683	2018	Q1	2018	Q4
31	Carmel Creek NP Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$16037)	S16037	Park & Recreation	Design Bid Build	\$771,195	\$1,468,923	2019	Q2	2019	Q3
32	Villa Monserate Neigh Park Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16048)	S16048	Park & Recreation	Design Bid Build	\$897,636	\$1,425,636	2019	Q3	2019	Q3
33	Chollas Community Park Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16058)	S16058	Park & Recreation	Design Bid Build	\$2,676,000	\$3,587,469	2019	Q1	2019	Q2
34	Bay Terrace Senior Center (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16060)	S16060	Park & Recreation	Design Bid Build	\$2,822,800	\$4,100,000	2018	Q4	2019	Q1
35	Balboa Pk Bud Kearns Aquatic Complex Imp (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S17000)	S17000	Park & Recreation	Design Bid Build	\$893,000	\$1,544,000	2019	Q3	2019	Q3
36	101 Ash Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S17009)	S17009	Park & Recreation	Design Bid Build	\$21,694,992	\$27,000,000	2018	Q3	2018	Q4
37	Palm Avenue Transitional Housing (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S18003)	S18003	Park & Recreation	Design Bid Build	\$5,397,073	\$6,500,000	2018	Q4	2018	Q4
38	Tierrasanta Sports Lighting PHII (http://cipapp.sandiego.gov/CIPDetail.aspx? D=\$18004)	S18004	Park & Recreation	Job Order Contract	\$120,000	\$209,855	2019	Q1	2018	Q4
39	Police Range Refurbishment Phase II (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$18005)	S18005	Park & Recreation	Design Bid Build	\$8,009,753	\$9,100,000	2019	Q3	2019	Q3
40	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17092)	B17092	Public Utilities	Design Bid Build	\$1,938,355	\$2,650,000	2018	Q3	2019	Q1
41	MBC Cooling Water System Chiller Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B16165)	B16165	Public Utilities	Design Bid Build	\$2,637,000	\$3,771,000	2019	Q2	2019	Q3
42	UV Disinfection System Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18031)	B18031	Public Utilities	Design Bid Build	\$2,600,000	\$4,520,000	2019	Q3	2019	Q3
43	Sewer & AC Water Group 697A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00346)	B00346	Public Utilities	Design Bid Build	\$2,979,400	\$4,149,893	2019	Q1	2019	Q2
44	SEWER & AC Water Group 797(S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00398)	B00398	Public Utilities	Design Bid Build	\$675,840	\$948,224	2019	Q2	2019	Q3
45	Sewer and AC Water Goup 807 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? D=800403)	B00403	Public Utilities	Design Bid Build	\$2,714,998	\$4,685,468	2019	Q1	2019	Q3
46	SEWER GROUP JOB 830 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11019)	B11019	Public Utilities	Design Bid Build	\$411,400	\$604,000	2019	Q2	2019	Q3

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47	AC Water & Sewer Group 1027 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15118)	B15118	Public Utilities	Design Bid Build	\$30,100	\$40,200	2019	Q4	2020	Q1
48	Water and Sewer Group 967 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15145)	B15145	Public Utilities	Design Bid Build	\$64,000	\$100,000	2019	Q2	2019	Q3
49	AC Water & Sewer Group 1013 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15147)	B15147	Public Utilities	Design Bid Build	\$912,000	\$1,216,000	2019	Q2	2019	Q2
50	Sewer Group 776A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16034)	B16034	Public Utilities	Design Bid Build	\$4,146,514	\$5,591,976	2019	Q1	2019	Q2
51	Sewer & AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16145)	B16145	Public Utilities	Design Bid Build	\$6,663,931	\$10,250,711	2019	Q2	2019	Q2
52	Plaza De Panama Pipeline Replacements (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17132)	B17132	Public Utilities	Design Bid Build	\$517,360	\$743,500	2019	Q2	2019	Q3
53	AC Water & Sewer Group 1042 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17176)	B17176	Public Utilities	Design Bid Build	\$371,300	\$776,100	2019	Q1	2019	Q1
54	Pipeline Rehabilitation AL-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16001)	B16001	Public Utilities	Design Bid Build	\$5,865,000	\$7,156,000	2019	Q4	2019	Q4
55	Pipeline Rehabilitation AO-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16161)	B16161	Public Utilities	Design Bid Build	\$4,359,000	\$5,582,500	2019	Q1	2019	Q1
56	Pipeline Rehabilitation AP-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17064)	B17064	Public Utilities	Design Bid Build	\$3,294,000	\$3,726,000	2019	Q1	2019	Q1
57	Pipeline Rehabilitation AS-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17184)	B17184	Public Utilities	Design Bid Build	\$3,634,000	\$4,432,000	2018	Q4	2019	Q1
58	Pipeline Rehabilitation AU-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18037)	B18037	Public Utilities	Design Bid Build	\$4,401,000	\$5,367,000	2019	Q1	2019	Q1
59	South Bay Wtr Recl Plant Manhole Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18086)	B18086	Public Utilities	Job Order Contract	\$300,000	\$400,000	2019	Q2	2019	Q2
60	Mira Mesa Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16056)	B16056	Public Utilities	Design Bid Build	\$2,714,000	\$3,618,000	2019	Q1	2019	Q2
61	Otay 2nd Pipeline Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14092)	B14092	Public Utilities	Design Bid Build	\$5,889,000	\$7,832,000	2019	Q1	2019	Q2
62	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11048)	B11048	Public Utilities	Design Bid Build	\$5,300,000	\$6,939,181	2019	Q1	2019	Q2
63	Water Group 967 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12058)	B12058	Public Utilities	Design Bid Build	\$489,000	\$795,000	2019	Q2	2019	Q3
64	Redwood Village Standpipe Main Replcm. (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B15030)	B15030	Public Utilities	Design Bid Build	\$333,900	\$564,900	2019	Q4	2019	Q4
65	AC Water & Sewer Group 1027 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15121)	B15121	Public Utilities	Design Bid Build	\$4,892,700	\$6,523,600	2019	Q4	2020	Q1
66	AC Water & Sewer Group 1013 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15156)	B15156	Public Utilities	Design Bid Build	\$7,140,000	\$9,520,000	2019	Q2	2019	Q2
67	Sewer & AC Water Group 697A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15207)	B15207	Public Utilities	Design Bid Build	\$813,325	\$1,230,000	2019	Q1	2019	Q2

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68	Remaining Small Diameter Cl Water Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16023)	B16023	Public Utilities	Design Bid Build	\$7,779,750	\$11,312,800	2019	Q2	2019	Q2
69	AC Water Group 1030 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16042)	B16042	Public Utilities	Design Bid Build	\$4,343,118	\$5,865,455	2019	Q3	2019	Q4
70	Sewer & AC Water Group 807 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16087)	B16087	Public Utilities	Design Bid Build	\$2,668,316	\$4,389,928	2019	Q2	2019	Q3
71	Sewer & AC Water Group 797 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16129)	B16129	Public Utilities	Design Bid Build	\$1,347,032	\$1,978,696	2019	Q3	2019	Q3
72	Sewer & AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B16144)	B16144	Public Utilities	Design Bid Build	\$5,312,067	\$7,285,287	2019	Q2	2019	Q2
73	Remaining Small Diameter CI Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17091)	B17091	Public Utilities	Design Bid Build	\$1,800,000	\$2,665,000	2019	Q2	2019	Q3
74	Plaza De Panama Pipeline Replacements (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17139)	B17139	Public Utilities	Design Bid Build	\$706,600	\$942,000	2019	Q2	2019	Q3
75	AC Water Group 1038 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17153)	B17153	Public Utilities	Design Bid Build	\$11,210,067	\$16,624,538	2019	Q2	2019	Q3
76	AC Water & Sewer Group 1042 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17177)	B17177	Public Utilities	Design Bid Build	\$3,502,000	\$5,162,000	2019	Q1	2019	Q1
77	North City Pure Water Facility (Package 1) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15139)	B15139	Public Utilities	Design Bid Build	\$1,500,000	\$1,500,000	2018	Q4	2019	Q1
78	North City Pure Water Facility (Package 2) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15139)	B15139	Public Utilities	Design Bid Build	\$374,000,000	\$473,500,000	2018	Q4	2019	Q1
79	North City Water Reclamation Plant Expansion (Package 1) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15142)	B15142	Public Utilities	Design Bid Build	\$9,410,000	\$12,600,000	2018	Q2	2018	Q4
80	North City Water Reclamation Plant Expansion (Package 2) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15142)	B15142	Public Utilities	Design Bid Build	\$146,760,000	\$191,000,000	2018	Q2	2018	Q4
81	North City Water Reclamation Plant Expansion (Package 4) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15142)	B15142	Public Utilities	Design Bid Build	\$9,530,000	\$12,900,000	2018	Q2	2018	Q4
82	North City Pure Water Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16035)	B16035	Public Utilities	Design Bid Build	\$88,069,525	\$102,239,039	2018	Q2	2018	Q4
83	North City Water Reclamation Plant Expansion (Package 3) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16140)	B16140	Public Utilities	Design Bid Build	\$18,370,000	\$24,500,000	2018	Q2	2018	Q4
84	Metro Biosolids Center Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17006)	B17006	Public Utilities	Design Bid Build	\$27,840,000	\$38,000,000	2018	Q4	2019	Q1
85	Montezuma/Mid-City PL Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11026)	S11026	Public Utilities	Design Bid Build	\$24,143,000	\$31,555,000	2019	Q1	2019	Q1
86	Cielo & Woodman Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S12012)	S12012	Public Utilities	Design Bid Build	\$4,678,000	\$6,678,000	2019	Q3	2019	Q3
87	Otay 1st/2nd PPL West of Highland Avenue (http://cipapp.sandiego.gov/CIPDetail.aspx? D=\$12016)	S12016	Public Utilities	Design Bid Build	\$21,080,400	\$29,440,500	2019	Q1	2019	Q2

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88	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S18006)	S18006	Public Utilities	Design Bid Build	\$10,000,000	\$13,000,000	#N/A	#N/A	#N/A	#N/A
89	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17103)	B17103	Transportation & Storm Water	Design Bid Build	\$1,003,000	\$1,600,000	2019	Q2	2019	Q3
90	Van Dyke Ave (4481) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12034)	B12034	Transportation & Storm Water	Design Bid Build	\$1,284,383	\$2,005,550	2018	Q4	2019	Q1
91	Ashley Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B14007)	B14007	Transportation & Storm Water	Design Bid Build	\$592,870	\$1,019,870	2019	Q2	2019	Q2
92	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14120)	B14120	Transportation & Storm Water	Design Bid Build	\$2,106,613	\$2,942,053	2019	Q1	2019	Q1
93	Green Infrastructure Group 1027 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15103)	B15103	Transportation & Storm Water	Design Bid Build	\$1,496,000	\$2,000,000	2019	Q4	2020	Q1
94	Skyline (NW) Green Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B15170	B15170	Transportation & Storm Water	Design Bid Build	\$2,385,700	\$3,500,000	2019	Q1	2019	Q1
95	Camino del Este Path Xing Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13088)	B13088	Transportation & Storm Water	Design Bid Build	\$302,542	\$449,640	2019	Q1	2019	Q2
96	Bikeway Striping Improvements - Citywide (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14040)	B14040	Transportation & Storm Water	Job Order Contract	\$2,730,535	\$2,740,535	2019	Q1	2019	Q1
97	Fanuel St PI Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=800721)	B00721	Transportation & Storm Water	Job Order Contract	\$69,740	\$82,047	2019	Q1	2019	Q1
98	District 1 Block 1-J UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00836)	B00836	Transportation & Storm Water	Job Order Contract	\$137,536	\$161,808	2019	Q1	2019	Q1
99	Stlight Design & Install 30th St - Ocean Vw - KSt (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12001)	B12001	Transportation & Storm Water	Job Order Contract	\$107,100	\$126,000	2019	Q3	2019	Q4
100	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13143)	B13143	Transportation & Storm Water	Job Order Contract	\$14,000	\$18,000	2019	Q1	2019	Q2
101	Via De La Valle UUD (Highland Cv/City Limits-Polo (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13150)	B13150	Transportation & Storm Water	Job Order Contract	\$60,000	\$81,000	2019	Q1	2019	Q1
102	Block 4-J1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13152)	B13152	Transportation & Storm Water	Job Order Contract	\$324,000	\$405,000	2019	Q2	2019	Q3
103	Block 8C UUD (Greater Golden Hill) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13155)	B13155	Transportation & Storm Water	Job Order Contract	\$345,600	\$1,209,601	2019	Q3	2019	Q3
104	Block 6H UUP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15086)	B15086	Transportation & Storm Water	Job Order Contract	\$359,550	\$423,000	2019	Q3	2019	Q3
105	25th (SB) Street UUP (Coronado-SB to Gro (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15088)	B15088	Transportation & Storm Water	Job Order Contract	\$30,600	\$36,000	2019	Q1	2019	Q1
106	Block 4Y UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15087)	B15087	Transportation & Storm Water	Design Bid Build	\$917,138	\$1,192,279	2019	Q3	2019	Q3
107	Baker St/Shawnee Rd UUP (Morena to Shawnee) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15090)	B15090	Transportation & Storm Water	Job Order Contract	\$91,800	\$108,000	2019	Q2	2019	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
108	Seminole Drive UUP (Stanley to Estelle) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15093)	B15093	Transportation & Storm Water	Job Order Contract	\$38,250	\$45,000	2019	Q1	2019	Q1
109	Hilltop Drive UUP (Boundary to Toyne) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15095)	B15095	Transportation & Storm Water	Job Order Contract	\$107,100	\$126,000	2019	Q1	2019	Q1
110	Hancock Street UUP (Witherby to Tourquoise) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15096)	B15096	Transportation & Storm Water	Job Order Contract	\$53,550	\$63,000	2019	Q1	2019	Q1
111	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15097)	B15097	Transportation & Storm Water	Design Bid Build	\$1,254,924	\$1,595,000	2019	Q1	2019	Q2
112	Cass St (Grand-Pacific) SL UU143 - 6 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17007)	B17007	Transportation & Storm Water	Job Order Contract	\$64,800	\$72,000	2019	Q1	2019	Q1
113	Coronado SB (27th-Madden) SL UU193 - 5 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=817008)	B17008	Transportation & Storm Water	Job Order Contract	\$54,000	\$60,000	2019	Q1	2019	Q2
114	Hughes St (58th St-Jodi St) SL UU101 - 11 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17010)	B17010	Transportation & Storm Water	Job Order Contract	\$118,800	\$132,000	2019	Q1	2019	Q2
115	Ingraham St (Beryl-Garnet) SL UU141 - 15 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17011)	B17011	Transportation & Storm Water	Job Order Contract	\$162,000	\$180,000	2019	Q1	2019	Q2
116	Mt Acadia (Mt Alifan-Mt Burnham) SL UU621 - 19 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17012)	B17012	Transportation & Storm Water	Job Order Contract	\$205,200	\$228,000	2019	Q1	2019	Q2
117	Seminole PH2 (El Cajon-Stanley) SL UU630 - 10 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17013)	B17013	Transportation & Storm Water	Job Order Contract	\$108,000	\$120,000	2019	Q1	2019	Q2
118	Block 3HH (Talmadge 3) Rd Imp UU352 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17068)	B17068	Transportation & Storm Water	Design Bid Build	\$1,000,306	\$1,368,257	2019	Q1	2019	Q1
119	Cardiff St (Wade-Carlisle) Rd Imp UU10 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17069)	B17069	Transportation & Storm Water	Design Bid Build	\$175,808	\$253,561	2019	Q1	2019	Q1
120	28th St (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17070)	B17070	Transportation & Storm Water	Design Bid Build	\$205,586	\$287,978	2019	Q1	2019	Q1
121	Illion St (Gardena-Milton Rd) Imp UU624 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17072)	B17072	Transportation & Storm Water	Design Bid Build	\$97,797	\$142,443	2019	Q1	2019	Q1
122	Mt Alifan (Genesee-Mt Everst) Rd Imp UU21 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17073)	B17073	Transportation & Storm Water	Design Bid Build	\$135,241	\$196,098	2019	Q1	2019	Q1
123	Residential Project Block 8 - A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17074)	B17074	Transportation & Storm Water	Design Bid Build	\$552,866	\$785,099	2019	Q1	2019	Q1
124	Woodrow (Calvocado-Armacost) Rd Imp UU16 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17097)	B17097	Transportation & Storm Water	Design Bid Build	\$125,031	\$196,098	2019	Q1	2019	Q1
125	San Vicente St, Ph I & II (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17098)	B17098	Transportation & Storm Water	Design Bid Build	\$205,875	\$288,413	#N/A	#N/A	#N/A	#N/A
126	Street Paving Group 1601B (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17095)	B17095	Transportation & Storm Water	Design Bid Build	\$11,500,000	\$12,500,000	2019	Q1	2019	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
127	Off FHWA System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15127)	B15127	Transportation & Storm Water	Design Bid Build	\$80,440	\$239,077	2019	Q1	2019	Q2
128	On System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15128)	B15128	Transportation & Storm Water	Design Bid Build	\$755,000	\$1,155,750	2019	Q1	2019	Q2
129	Nimitz Bridge at NTC Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15198)	B15198	Transportation & Storm Water	Design Bid Build	\$648,000	\$971,600	2019	Q1	2019	Q2
130	Citywide Street Lights Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16007)	B16007	Transportation & Storm Water	Design Bid Build	\$363,620	\$500,000	2019	Q2	2019	Q3
131	Citywide Street Lights Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16008)	B16008	Transportation & Storm Water	Design Bid Build	\$363,620	\$500,000	2019	Q2	2019	Q3
132	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17050)	B17050	Transportation & Storm Water	Design Bid Build	\$419,500	\$700,600	2019	Q2	2019	Q3
133	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17051)	B17051	Transportation & Storm Water	Design Bid Build	\$441,200	\$731,500	2019	Q2	2019	Q3
134	Loma Palisades SL Series Circuit Conv (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16118)	B16118	Transportation & Storm Water	Design Bid Build	\$824,800	\$1,297,000	2019	Q2	2019	Q3
135	Plumosa Park Series Circuit (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17101)	B17101	Transportation & Storm Water	Design Bid Build	\$765,000	\$1,100,000	2019	Q4	2020	Q1
136	Abbot Street Series Circuit (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17145)	B17145	Transportation & Storm Water	Design Bid Build	\$275,000	\$422,500	2019	Q3	2019	Q3
137	Kensington Hts #2 Series Circuit Upgrad (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17146)	B17146	Transportation & Storm Water	Design Bid Build	\$554,950	\$799,950	2019	Q3	2019	Q4
138	Group Job 13F Linda Vista DIF CR (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13108)	B13108	Transportation & Storm Water	Design Bid Build	\$320,792	\$471,429	2018	Q3	2018	Q4
139	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16030)	B16030	Transportation & Storm Water	Design Bid Build	\$1,010,000	\$1,418,000	2019	Q1	2019	Q1
140	ADACA Crown Point Missing Sidewalks GF 16 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16095)	B16095	Transportation & Storm Water	Design Bid Build	\$556,800	\$726,000	2019	Q1	2019	Q2
141	ADA S/W La Jolla Shore & Calle Corta (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16101)	B16101	Transportation & Storm Water	Design Bid Build	\$350,500	\$661,800	2019	Q1	2019	Q3
142	India St at West Palm St Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17100)	B17100	Transportation & Storm Water	Design Bid Build	\$237,500	\$395,400	2019	Q2	2019	Q3
143	4th Ave & Date St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13137)	B13137	Transportation & Storm Water	Design Bid Build	\$214,589	\$275,000	2019	Q2	2019	Q3
144	Beyer Bl @ Smythe Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14015)	B14015	Transportation & Storm Water	Design Bid Build	\$235,900	\$320,000	2019	Q2	2019	Q3
145	<u>lackson Dr & Winding Creek Dr TS</u> (http://cipapp.sandiego.gov/CIPDetail.aspx? <u>ID=B15009</u>)	B15009	Transportation & Storm Water	Design Bid Build	\$194,787	\$286,000	2019	Q2	2019	Q2
146	Pacific Hwy & W Palm St Signal Mod (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13008)	B13008	Transportation & Storm Water	Job Order Contract	\$136,200	\$255,400	2018	Q4	2018	Q4
147	32nd & Norman Scott Rd TS Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15005)	B15005	Transportation & Storm Water	Design Bid Build	\$240,000	\$375,000	2019	Q2	2019	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
148	ADA APS Group 2 E - Washington St (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16099)	B16099	Transportation & Storm Water	Design Bid Build	\$349,622	\$488,664	2019	Q2	2019	Q2
149	Balboa Avenue Corridor Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00831)	S00831	Transportation & Storm Water	Design Bid Build	\$1,500,000	\$3,383,483	2019	Q1	2019	Q1
150	Miramar Road I-805 Easterly Ramps (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00880)	S00880	Transportation & Storm Water	Design Bid Build	\$4,947,049	\$7,998,202	2019	Q1	2019	Q2
151	Euclid Ave & Home Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00886)	S00886	Transportation & Storm Water	Job Order Contract	\$60,000	\$1,012,739	2017	Q1	2018	Q4
152	University Avenue Mobility (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00915)	S00915	Transportation & Storm Water	Design Bid Build	\$3,767,200	\$7,030,000	2019	Q1	2019	Q2
153	Bikeway Striping Improvements - Citywide (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00955)	S00955	Transportation & Storm Water	Job Order Contract	\$73,500	\$97,000	2017	Q3	2019	Q1
154	Hayes Ave Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11002)	S11002	Transportation & Storm Water	Design Bid Build	\$741,000	\$1,005,100	2018	Q3	2018	Q4
155	Otay Mesa Truck Route Phase 4 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11060)	S11060	Transportation & Storm Water	Design Bid Build	\$4,820,000	\$12,430,000	2019	Q2	2019	Q3
156	Block 4Y UUP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=21003600)	21003600	Transportation & Storm Water	Design Bid Build	\$3,235,000	\$4,799,794	#N/A	#N/A	#N/A	#N/A
157	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=21003599)	21003599	Transportation & Storm Water	Design Bid Build	\$4,280,026	\$6,170,626	#N/A	#N/A	#N/A	#N/A

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Airports	\$165,000	\$301,000
Environmental Services	\$0	\$0
Fire-Rescue	\$4,965,001	\$7,529,849
FY 2019 Total	\$1,053,973,619	\$1,383,270,424
Library	\$0	\$0
Office of the Chief Operating Officer	\$0	\$0
Park & Recreation	\$135,421,184	\$181,811,134
Police	\$0	\$0

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Public Utilities	\$850,136,998	\$1,096,871,496
Public Works - General Services	\$0	\$0
QUALCOMM Stadium	\$0	\$0
Special Promotional Programs	\$0	\$0
Transportation & Storm Water	\$63,285,436	\$96,756,945

^{*}Includes projects awarded and projects anticipated to be awarded in FY 2019 and projects anticipated to be awarded Q1 FY 2020.

Archive of Anticipated CIP Projects

- Forecast of Projects to be Awarded in Fiscal Year 2018 as of 6/1/2018 (/cip/reports/forecastofprojectstobeawarded2018)
- Forecast of Projects to be Awarded in Fiscal Year 2017 (Third Quarter Update) as of 4/18/2017 (/cip/reports/forecastofprojectstobeawarded2017q3)
- Forecast of Projects to be Awarded in Fiscal Year 2017 (Second Quarter Update) as of 2/12/2017 (/cip/reports/forecastofprojectstobeawarded2017q2)
- <u>Forecast of Projects to be Awarded in Fiscal Year 2017 (First Quarter Update) as of 4/1/2016 (/cip/reports/forecastofprojectstobeawarded2017q1)</u>
- Forecast of Projects to be Awarded in Fiscal Year 2016 (Third Quarter Update) as of 4/1/2016 (/cip/reports/forecastofprojectstobeawarded2016q3)
- <u>Forecast of Projects to be Awarded in Fiscal Year 2016 (Second Quarter Update) as of 1/1/2016 (http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded.html)</u>
- Forecast of Projects to be Awarded in Fiscal Year 2016 (First Quarter Update) as of 10/1/2015 (http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded161.html)
- <u>Forecast of Projects to be Awarded in Fiscal Year 2016 as of 07/1/2015</u> (http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded16.html)
- Forecast of Projects to be Awarded in Fiscal Year 2015 as of 04/1/2015 (/cip/pdf/cipcontractsawardlist.pdf)