Forecast of Projects to be Awarded in Fiscal Year 2018

Data Date: June 1, 2017

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's Adopted CIP budget (/fm/annual). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See Construction Contract Types (/cip/bidopps/cct) for more information about delivery methods. Also, visit Bid and Contract Opportunities (/cip/bidopps) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sandiego.gov (mailto:engineering@sandiego.gov).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Brown Field Runway 8L-26R Rehab Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16150)	B16150	Airports	Design Bid Build	\$5,800,000	\$7,500,000	2018	Q2	2018	Q3
2	Citywide Energy Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=ABT00003)	ABT00003	Environmental Services	Multiple Award Construction Contract	\$29,000,000	\$30,000,000	2017	Q4	2018	Q1
3	Gity Heights Rec Center Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx2 ID=B17040)	B17040	Environmental Services	Multiple Award Construction Contract	\$400,000	\$460,000	2017	Q4	2018	Q1
4	Martin Luther King Jr. Rec Center Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=817037)	B17037	Environmental Services	Multiple Award Construction Contract	\$400,000	\$460,000	2017	Q4	2018	Q1
5	Mid City Division Police Sub-Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17039)	B17039	Environmental Services	Multiple Award Construction Contract	\$400,000	\$460,000	2017	Q4	2018	Q1
6	Southeastern Division Police Sub-Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17038)	B17038	Environmental Services	Multiple Award Construction Contract	\$400,000	\$460,000	2017	Q4	2018	Q1
7	Aerated Static Pile System (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16053)	S16053	Environmental Services	Design Build	\$4,000,000	\$5,000,000	2017	Q4	2018	Q3
8	Miramar Landfill Gas Recovery Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16052)	S16052	Environmental Services	Design Bid Build	\$5,200,000	\$6,400,000	2018	Q1	2018	Q3

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9	Miramar Landfill Stormwater Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16054)	S16054	Environmental Services	Design Bid Build	\$5,800,000	\$7,000,000	2018	Q2	2018	Q4
10	West Miramar Landfill - Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00774)	S00774	Environmental Services	Design Bid Build	\$2,400,000	\$3,000,000	2017	Q4	2018	Q2
11	Fire Station #8 Mission Hills (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S10029)	S10029	Fire-Rescue	Design Bid Build	\$474,200	\$950,000	2018	Q1	2019	Q1
12	Fire Station 15 Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S13011)	S13011	Fire-Rescue	Design Bid Build	\$499,507	\$850,000	2018	Q1	2018	Q3
13	North University City Fire Station 50 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S13021)	S13021	Fire-Rescue	Design Build	\$8,042,000	\$14,000,000	2017	Q4	2018	Q1
14	Malcolm X Library Facility Repairs (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B10038)	B10038	Library	Design Bid Build	\$710,594	\$1,075,994	2017	Q4	2018	Q1
15	Tierrasanta Library Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15011)	S15011	Library	Design Bid Build	\$708,500	\$975,000	2018	Q1	2018	Q2
16	Balboa Park GC Fuel Tank Installation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12019)	B12019	Park & Recreation	Design Bid Build	\$370,000	\$445,406	2018	Q1	2018	Q2
17	Orchard Av, Capri by Sea & Old Salt Pool (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14073)	B14073	Park & Recreation	Design Bid Build	\$290,000	\$495,000	2018	Q1	2018	Q2
18	Mission Bay Navigational Safety Dredging (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B10163)	B10163	Park & Recreation	Design Bid Build	\$8,865,000	\$12,649,627	2018	Q1	2018	Q2
19	Balboa Park Plaza de Panama (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=L17002)	L17002	Park & Recreation	Design Bid Build	\$60,038,145	\$78,108,614	2018	Q1	2018	Q3
20	Balboa Pk West Mesa Comfort Stn Replace (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15036)	S15036	Park & Recreation	Design Bid Build	\$1,017,029	\$1,492,574	2018	Q1	2018	Q3
21	Canvonside Community Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S12004)	S12004	Park & Recreation	Design Bid Build	\$711,548	\$1,000,841	2018	Q1	2018	Q3
22	Coast Blvd Walkway Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15001)	S15001	Park & Recreation	Design Bid Build	\$296,000	\$690,000	2018	Q3	2018	Q4
23	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S14006)	S14006	Park & Recreation	Design Bid Build	\$273,480	\$621,368	2018	Q1	2018	Q3
24	Encanto Community Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16017)	S16017	Park & Recreation	Design Bid Build	\$239,560	\$404,560	2018	Q1	2018	Q1
25	Evans Pond Reclaimed Water Pipeline Inst (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S13010)	S13010	Park & Recreation	Design Bid Build	\$307,967	\$427,467	2017	Q3	2018	Q1
26	Gamma Street Mini-Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=L16000.1)	L16000.1	Park & Recreation	Design Bid Build	\$1,011,000	\$1,751,000	2018	Q2	2018	Q4
27	Guymon Park and Horton Elementary <u>IU</u> (http://cipapp.sandiego.gov/CIPDetail.aspx? <u>ID=S16045</u>)	S16045	Park & Recreation	Design Bid Build	\$2,337,025	\$3,000,000	2017	Q4	2018	Q1
28	Kelly St Neighborhood Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16016)	S16016	Park & Recreation	Job Order Contract	\$85,000	\$150,000	2018	Q1	2018	Q1

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29	Marie Widman Memorial Pk Sec Lighting (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16018)	S16018	Park & Recreation	Design Bid Build	\$175,000	\$300,000	2018	Q1	2018	Q1
30	MB GC Clbhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S01090)	S01090	Park & Recreation	Design Bid Build	\$1,013,882	\$1,400,000	2018	Q4	2019	Q1
31	Memorial Comm Pk Playground ADA Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16020)	S16020	Park & Recreation	Design Bid Build	\$1,738,887	\$2,438,887	2018	Q1	2018	Q3
32	Mission Bay Golf Course Renovation & Recon (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11010)	S11010	Park & Recreation	Design Bid Build	\$2,100,000	\$2,960,000	2018	Q3	2019	Q1
33	MTRP Equestrian & Multi Use Staging Area (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S14016)	S14016	Park & Recreation	Design Bid Build	\$3,766,745	\$5,700,000	2018	Q2	2018	Q4
34	Olive Grove Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15028)	S15028	Park & Recreation	Design Bid Build	\$599,500	\$1,068,000	2018	Q3	2019	Q1
35	Park de L Cruz Community Center & Gym (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16059)	S16059	Park & Recreation	Design Bid Build	\$8,600,000	\$10,550,000	2017	Q4	2018	Q1
36	Rancho Mission Neigh Pk Play Area Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15004)	S15004	Park & Recreation	Design Bid Build	\$792,000	\$1,274,695	2018	Q1	2018	Q4
37	Rancho Penasquitos Towne Centre Park Imp (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S12003)	S12003	Park & Recreation	Design Bid Build	\$118,500	\$175,000	2016	Q3	2018	Q4
38	Rolling Hills Neighborhood Park ADA Upgr (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$15021)	S15021	Park & Recreation	Design Bid Build	\$876,096	\$1,451,096	2018	Q2	2018	Q3
39	SD River Dredging Qualcomm Wav to SR163 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00606)	S00606	Park & Recreation	Design Bid Build	\$739,000	\$1,209,000	2017	Q4	2018	Q2
40	Silver Wing Pk Ballfield Lighting - Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx? D=S16051)	S16051	Park & Recreation	Design Bid Build	\$858,139	\$1,138,618	2017	Q1	2018	Q1
41	Skyline Hills Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S15038)	S15038	Park & Recreation	Design Bid Build	\$1,599,060	\$2,310,680	2018	Q2	2018	Q4
42	Skyline Hills Community Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16021)	S16021	Park & Recreation	Job Order Contract	\$85,000	\$150,000	2018	Q1	2018	Q1
43	Sunset Cliffs Natural Park Hillside Improv. PH2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=L16001.2)	L16001.2	Park & Recreation	Design Bid Build	\$2,200,000	\$3,189,807	2017	Q4	2018	Q1
44	Caltrans Pacific Beach PPL Central (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B12110)	B12110	Public Utilities	Design Bid Build	\$1,357,702	\$1,637,702	2018	Q1	2018	Q3
45	16-in & Larger Cl Wtr Main & Swr Repl(W) (http://cipapp.sandiego.gov/ClPDetail.aspx? ID=B15134)	B15134	Public Utilities	Multiple Award Construction Contract	\$2,435,000	\$2,937,300	2018	Q2	2019	Q1
46	Mid City Pipeline Phase 2A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17081)	B17081	Public Utilities	Design Bid Build	\$3,300,000	\$4,450,000	2017	Q4	2018	Q2

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47	Miramar PL Segment Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B15050)	B15050	Public Utilities	Design Bid Build	\$805,000	\$1,185,770	2018	Q1	2018	Q3
48	Otay 2nd Pipeline Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14092)	B14092	Public Utilities	Design Bid Build	\$5,889,000	\$7,832,000	2018	Q3	2019	Q1
49	AC Water & Sewer Group 1013 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B15156)	B15156	Public Utilities	Design Bid Build	\$7,140,000	\$9,520,000	2018	Q2	2018	Q4
50	AC Water & Sewer Group 1024 (W) (http://cjpapp.sandiego.gov/CIPDetail.aspx? ID=B16082)	B16082	Public Utilities	Multiple Award Construction Contract	\$8,645,100	\$9,824,000	2017	Q4	2018	Q3
51	AC Water & Sewer Group 1026 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B15001)	B15001	Public Utilities	Design Bid Build	\$4,061,000	\$5,414,700	2018	Q3	2018	Q4
52	AC Water Group 1012 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16177)	B16177	Public Utilities	Design Bid Build	\$5,207,943	\$7,142,943	2018	Q1	2018	Q4
53	CI - Water and Sewer Group Job 966 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12086)	B12086	Public Utilities	Design Bid Build	\$1,447,100	\$2,122,400	2018	Q1	2018	Q2
54	Remaining Small Diameter Cl Water Ph 1 (http://cipapp.sandiego.gov/ClPDetail.aspx? ID=B15206)	B15206	Public Utilities	Design Bid Build	\$2,474,500	\$3,790,800	2017	Q4	2018	Q1
55	Water Group 967 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12058)	B12058	Public Utilities	Design Bid Build	\$489,000	\$795,000	2018	Q4	2018	Q4
56	Water Group 969 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14100)	B14100	Public Utilities	Design Bid Build	\$1,000,000	\$1,686,100	2017	Q4	2018	Q1
57	Water Group Job 952 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11048)	B11048	Public Utilities	Design Bid Build	\$2,952,000	\$4,082,681	2018	Q1	2018	Q2
58	SBWRP Valve Mster Sta & Loop Control Sys (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16132)	B16132	Public Utilities	Design Build	\$1,200,000	\$1,500,000	2017	Q3	2018	Q1
59	ROSE CANYON TS (RCTS) JOINT REPAIR (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11025)	B11025	Public Utilities	Design Bid Build	\$7,062,254	\$9,413,394	2017	Q1	2018	Q2
60	Pipeline Rehabilitation AK-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16109)	B16109	Public Utilities	Design Bid Build	\$4,244,340	\$5,199,832	2018	Q1	2018	Q3
61	Pipeline Rehabilitation AL-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16001)	B16001	Public Utilities	Design Bid Build	\$5,865,000	\$7,156,000	2018	Q4	2018	Q4
62	Pipeline Rehabilitation AN-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16135)	B16135	Public Utilities	Design Bid Build	\$5,340,940	\$6,540,740	2018	Q2	2018	Q4
63	Pipeline Rehabilitation AO-1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16161)	B16161	Public Utilities	Design Bid Build	\$4,711,800	\$6,032,900	2018	Q1	2018	Q3
64	SPS 13 14 16 25A & 85 Dual FM (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00501)	B00501	Public Utilities	Design Bid Build	\$3,095,480	\$3,646,480	2018	Q1	2018	Q2
65	SPS 23T - Reliability Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14131)	B14131	Public Utilities	Design Bid Build	\$1,179,861	\$1,592,861	2017	Q4	2018	Q1
66	SPS 76 Generator (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B14168)	B14168	Public Utilities	Design Bid Build	\$41,500	\$75,000	2017	Q4	2018	Q1
67	Canyonside Recycled WPS Drain Relocation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14170)	B14170	Public Utilities	Design Bid Build	\$382,276	\$751,390	2017	Q4	2018	Q1

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68	16-in & Larger Cl Wtr Main & Swr Repl(S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17059)	B17059	Public Utilities	Multiple Award Construction Contract	\$589,500	\$694,182	2018	Q2	2018	Q4
69	AC Water & Sewer Group 1013 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15147)	B15147	Public Utilities	Design Bid Build	\$912,000	\$1,216,000	2018	Q2	2018	Q4
70	AC Water & Sewer Group 1024 (S) (http://cjoapp.sandiego.gov/CIPDetail.aspx? ID=B16083)	B16083	Public Utilities	Multiple Award Construction Contract	\$1,798,600	\$2,043,800	2017	Q4	2018	Q3
71	AC Water & Sewer Group 1026 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15002)	B15002	Public Utilities	Design Bid Build	\$787,500	\$1,090,000	2018	Q3	2018	Q4
72	Buchanan Canyon Sewer B (UP) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00429)	B00429	Public Utilities	Design Bid Build	\$3,487,493	\$4,965,575	2018	Q2	2018	Q4
73	Caltrans Pacific Beach PPL Central (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12097)	B12097	Public Utilities	Design Bid Build	\$1,269,538	\$1,661,538	2018	Q1	2018	Q3
74	Priority Sewer Main Replacement Group 16 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16018)	B16018	Public Utilities	Multiple Award Construction Contract	\$11,165,771	\$12,592,494	2017	Q2	2018	Q1
75	SEWER GROUP 786 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00421)	B00421	Public Utilities	Design Bid Build	\$11,424,743	\$14,050,530	2017	Q4	2018	Q2
76	SEWER GROUP IOB 830 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11019)	B11019	Public Utilities	Design Bid Build	\$411,400	\$604,000	2018	Q2	2018	Q4
77	Water and Sewer Group 967 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15145)	B15145	Public Utilities	Design Bid Build	\$64,000	\$100,000	2018	Q4	2018	Q4
78	Water and Sewer Group lob 966 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12085)	B12085	Public Utilities	Design Bid Build	\$1,221,700	\$1,711,100	2018	Q2	2018	Q2
79	Hodges Resv Hypolimnetic Oxygenation Svs (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15195)	B15195	Public Utilities	Design Build	\$2,792,051	\$3,600,000	2017	Q4	2018	Q4
80	Soledad Pump Station Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11072)	B11072	Public Utilities	Design Bid Build	\$5,212,164	\$7,149,564	2018	Q2	2018	Q4
81	Otay WTP Basin#1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17092)	B17092	Public Utilities	Design Bid Build	\$1,938,355	\$2,650,000	2018	Q4	2019	Q1
82	30th Street Pipeline Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$12010)	S12010	Public Utilities	Design Bid Build	\$21,131,895	\$27,705,091	2017	Q4	2018	Q1
83	EMTS Boat Dock and Steam Line Relocation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00319)	S00319	Public Utilities	Design Bid Build	\$1,547,325	\$2,018,535	2018	Q4	2018	Q4
84	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11026)	S11026	Public Utilities	Design Bid Build	\$21,543,000	\$28,955,000	2018	Q1	2018	Q4
85	University Heights Water Tower (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S17006)	S17006	Public Utilities	Design Bid Build	\$1,100,000	\$1,863,000	2018	Q2	2018	Q4
86	WDSU - Reservoirs & Dams - Ph II (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11106)	S11106	Public Utilities	Design Build	\$10,000,000	\$12,049,028	2016	Q4	2018	Q1
87	William Heath Davis House ADA Accessible (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15223)	B15223	Public Works - General Services	Design Bid Build	\$271,832	\$389,600	2018	Q2	2018	Q3

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88	Pacific Beach Library Roof & HVAC (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16045)	B16045	Public Works - General Services	Design Build	\$1,701,850	\$1,830,481	2017	Q2	2018	Q1
89	Tierrasanta Rec Center Roof & HVAC (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16046)	B16046	Public Works - General Services	Design Build	\$930,852	\$1,000,000	2017	Q2	2018	Q1
90	ADA APS GROUP 1E - BROADWAY (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16098)	B16098	Transportation & Storm Water	Design Bid Build	\$382,000	\$487,000	2018	Q2	2018	Q4
91	ADA APS GROUP 2E - Washington St (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16099)	B16099	Transportation & Storm Water	Design Bid Build	\$349,622	\$488,664	2018	Q2	2018	Q4
92	Redwood & 30th CR Obstruction DS (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13066)	B13066	Transportation & Storm Water	Design Bid Build	\$361,000	\$619,295	2017	Q4	2018	Q1
93	Nimitz Bridge at NTC Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15198)	B15198	Transportation & Storm Water	Design Bid Build	\$303,900	\$495,000	2017	Q4	2018	Q1
94	Voltaire St Bridge Rehab o/Nimitz Blvd (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00870)	B00870	Transportation & Storm Water	Design Bid Build	\$1,503,404	\$2,135,027	2018	Q1	2018	Q2
95	4709 Clairemont Mesa Blvd SD Repl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14126)	B14126	Transportation & Storm Water	Design Bid Build	\$555,298	\$804,223	2018	Q2	2018	Q4
96	Campus Point Dr (9900) Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13016)	B13016	Transportation & Storm Water	Design Bid Build	\$740,000	\$1,300,000	2018	Q2	2018	Q4
97	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12096)	B12096	Transportation & Storm Water	Design Bid Build	\$861,000	\$1,268,000	2018	Q2	2018	Q2
98	Industrial Ct Channel Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13118)	B13118	Transportation & Storm Water	Design Bid Build	\$222,000	\$497,000	2018	Q2	2018	Q4
99	<u>Iamacha Drainage Channel Upgrade</u> (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14078)	B14078	Transportation & Storm Water	Design Bid Build	\$1,568,000	\$2,495,000	2018	Q2	2018	Q2
100	Langmuir St (2252) SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12091)	B12091	Transportation & Storm Water	Design Bid Build	\$512,782	\$1,346,000	2017	Q3	2018	Q1
101	Lobrico Ct (615) Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13116)	B13116	Transportation & Storm Water	Design Bid Build	\$388,000	\$786,689	2018	Q3	2019	Q1
102	Rue Cheaumont (12275) Storm Drain Replac (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12031)	B12031	Transportation & Storm Water	Design Bid Build	\$708,849	\$1,534,095	2018	Q2	2018	Q4
103	Van Dyke Ave (4481) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12034)	B12034	Transportation & Storm Water	Design Bid Build	\$506,000	\$927,167	2018	Q2	2018	Q4
104	Citywide Street Lights GF Group 15 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15012)	B15012	Transportation & Storm Water	Design Bid Build	\$976,722	\$1,420,000	2018	Q2	2018	Q3
105	Camino del Este Path Xing Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? D=B13088)	B13088	Transportation & Storm Water	Design Bid Build	\$302,542	\$449,640	2018	Q1	2018	Q2
106	AC1701 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17094)	B17094	Transportation & Storm Water	Design Bid Build	\$10,000,000	\$11,000,000	2017	Q4	2018	Q1
107	AC1702 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17095)	B17095	Transportation & Storm Water	Design Bid Build	\$10,000,000	\$11,000,000	2017	Q4	2018	Q1
108	AC1703 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17096)	B17096	Transportation & Storm Water	Design Bid Build	\$4,000,000	\$4,500,000	2017	Q4	2018	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
109	31st St & Market St School Traffic Sgnal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15014)	B15014	Transportation & Storm Water	Design Bid Build	\$294,000	\$377,000	2018	Q1	2018	Q3
110	Sidewalk Replacement Group 1603 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16029)	B16029	Transportation & Storm Water	Design Bid Build	\$871,500	\$900,000	2018	Q1	2018	Q1
111	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16030)	B16030	Transportation & Storm Water	Design Bid Build	\$888,960	\$913,410	2018	Q2	2018	Q3
112	Pacific Beach 1 Street Light Circuit Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16119)	B16119	Transportation & Storm Water	Job Order Contract	\$1,398,026	\$1,600,029	2018	Q1	2018	Q2
113	36th St & El Cajon Bl Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13138)	B13138	Transportation & Storm Water	Design Bid Build	\$252,993	\$330,000	2018	Q1	2018	Q3
114	4th Ave & Date St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13137)	B13137	Transportation & Storm Water	Design Bid Build	\$214,589	\$275,000	2018	Q3	2018	Q4
115	Beyer BI @ Smythe Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14015)	B14015	Transportation & Storm Water	Design Bid Build	\$235,900	\$320,000	2018	Q1	2018	Q2
116	Division St @ Valencia Pky TS (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15008)	B15008	Transportation & Storm Water	Design Bid Build	\$206,155	\$275,000	2017	Q4	2018	Q1
117	32nd & Norman Scott Rd TS Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15005)	B15005	Transportation & Storm Water	Design Bid Build	\$240,000	\$300,000	2018	Q2	2018	Q4
118	Traffic Signal Upgrades Citywide FY14 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14048)	B14048	Transportation & Storm Water	Design Bid Build	\$875,583	\$1,063,283	2018	Q1	2018	Q4
119	25th (SB) Street UUP (Coronado-SB to Grove) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15088)	B15088	Transportation & Storm Water	Design Bid Build	\$30,600	\$36,000	2017	Q4	2018	Q1
120	32nd Street UUD (Market St - F St) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13144)	B13144	Transportation & Storm Water	Design Bid Build	\$80,750	\$95,000	2017	Q4	2018	Q1
121	32nd Street UUP (Market to Imperial) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15089)	B15089	Transportation & Storm Water	Design Bid Build	\$61,200	\$72,000	2017	Q4	2018	Q1
122	Altadena/Wightman/Winona-El Cajon UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00850)	B00850	Transportation & Storm Water	Design Bid Build	\$236,187	\$277,867	2018	Q1	2018	Q2
123	Baker St/Shawnee Rd UUP (Morena to Shawnee) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15090)	B15090	Transportation & Storm Water	Job Order Contract	\$91,800	\$108,000	2018	Q4	2019	Q1
124	Block 1M UUD (La Jolla 4) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13151)	B13151	Transportation & Storm Water	Job Order Contract	\$316,800	\$396,000	2018	Q4	2019	Q1
125	Block 2S1 South Mission Beach UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12067)	B12067	Transportation & Storm Water	Job Order Contract	\$363,800	\$428,000	2017	Q4	2018	Q1
126	Block 4- 1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13152)	B13152	Transportation & Storm Water	Job Order Contract	\$324,000	\$405,000	2018	Q4	2019	Q1
127	Block 4N North Encanto UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12055)	B12055	Transportation & Storm Water	Design Bid Build	\$360,050	\$577,000	2018	Q1	2018	Q2
128	Block 4Y UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15087)	B15087	Transportation & Storm Water	Design Bid Build	\$891,650	\$1,049,000	2018	Q2	2018	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
129	Block 6DD Bay HO 3 UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12065)	B12065	Transportation & Storm Water	Design Bid Build	\$359,400	\$568,000	2018	Q1	2018	Q2
130	Block 6DD1 UUD (Clairemont Mesa) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13153)	B13153	Transportation & Storm Water	Job Order Contract	\$439,200	\$549,000	2018	Q4	2019	Q1
131	Block 7G2 UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15085)	B15085	Transportation & Storm Water	Design Bid Build	\$822,800	\$968,000	2018	Q1	2018	Q3
132	Block 701 UUD (College Area) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13154)	B13154	Transportation & Storm Water	Job Order Contract	\$388,800	\$486,000	2018	Q4	2019	Q1
133	Block 8C UUD (Greater Golden Hill) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13155)	B13155	Transportation & Storm Water	Job Order Contract	\$345,600	\$1,209,601	2018	Q3	2018	Q4
134	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15097)	B15097	Transportation & Storm Water	Design Bid Build	\$929,900	\$1,094,000	2018	Q1	2018	Q3
135	District 1 Block 1-J UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00836)	B00836	Transportation & Storm Water	Design Bid Build	\$137,536	\$161,808	2017	Q4	2018	Q1
136	District 7 Block 7-A UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00842)	B00842	Transportation & Storm Water	Design Bid Build	\$961,968	\$1,131,726	2018	Q1	2018	Q2
137	District 8 Block 8-B UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00841)	B00841	Transportation & Storm Water	Design Bid Build	\$484,486	\$569,983	2018	Q1	2018	Q2
138	Euclid Ave UUD Streetlights (Euclid-Univ) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B11131)	B11131	Transportation & Storm Water	Design Bid Build	\$255,000	\$300,000	2018	Q1	2018	Q2
139	Fanuel St PI Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B00721)	B00721	Transportation & Storm Water	Job Order Contract	\$69,740	\$82,047	2018	Q4	2019	Q1
140	Hancock Street UUP (Witherby to Tourquoise) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15096)	B15096	Transportation & Storm Water	Design Bid Build	\$53,550	\$63,000	2017	Q4	2018	Q1
141	Hilltop Drive UUP (Boundary to Toyne) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15095)	B15095	Transportation & Storm Water	Design Bid Build	\$107,100	\$126,000	2017	Q4	2018	Q1
142	Howard Avenue UUD (Park BI - I-805) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13146)	B13146	Transportation & Storm Water	Design Bid Build	\$342,550	\$403,000	2017	Q4	2018	Q1
143	Mission Blvd UUP (Loring to Tourquoise) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15094)	B15094	Transportation & Storm Water	Design Bid Build	\$76,500	\$90,000	2017	Q4	2018	Q1
144	Seminole Drive UUP (Stanley to Estelle) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15093)	B15093	Transportation & Storm Water	Design Bid Build	\$38,250	\$45,000	2017	Q4	2018	Q1
145	Stlight Design & Install 30th St - Ocean Vw - K St (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B12001)	B12001	Transportation & Storm Water	Job Order Contract	\$107,100	\$126,000	2018	Q3	2018	Q4
146	Wightman Street UUP (Chamoune to Euclid) - 20A (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15092)	B15092	Transportation & Storm Water	Design Bid Build	\$61,200	\$72,000	2017	Q4	2018	Q1
147	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14120)	B14120	Transportation & Storm Water	Design Bid Build	\$2,734,992	\$3,560,992	2017	Q4	2018	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
148	Ashley Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B14007)	B14007	Transportation & Storm Water	Design Bid Build	\$592,870	\$1,299,370	2018	Q1	2018	Q3
149	Callado Rd Green St Infiltration BMP (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B13198)	B13198	Transportation & Storm Water	Design Bid Build	\$1,000,000	\$1,650,000	2018	Q1	2018	Q3
150	Green Infrastructure Group 1014 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15104)	B15104	Transportation & Storm Water	Design Bid Build	\$2,332,543	\$3,053,191	2018	Q3	2018	Q3
151	Logan Heights LID (South) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15051)	B15051	Transportation & Storm Water	Design Bid Build	\$2,000,000	\$3,000,000	2018	Q2	2018	Q4
152	Bikeway Striping Improvements-Citywide (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00955)	S00955	Transportation & Storm Water	Design Bid Build	\$73,500	\$97,000	2017	Q3	2018	Q1
153	Carmel Country Road Low Flow Channel (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00969)	S00969	Transportation & Storm Water	Design Bid Build	\$1,681,500	\$2,712,000	2018	Q2	2018	Q3
154	Euclid Ave & Home Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00886)	S00886	Transportation & Storm Water	Job Order Contract	\$60,000	\$1,012,739	2017	Q1	2018	Q2
155	Otay Mesa Truck Route Phase 4 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11060)	S11060	Transportation & Storm Water	Design Bid Build	\$11,363,500	\$18,730,000	2018	Q2	2018	Q3
156	Torrey Pines Road Improvement Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$15023)	S15023	Transportation & Storm Water	Design Bid Build	\$1,300,000	\$1,600,000	2018	Q1	2018	Q2
157	Torrey Pines Road Slope Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00877)	S00877	Transportation & Storm Water	Design Bid Build	\$2,000,000	\$3,686,220	2018	Q2	2018	Q4
158	University Avenue Mobility (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00915)	S00915	Transportation & Storm Water	Design Bid Build	\$3,585,089	\$6,530,000	2018	Q1	2018	Q2
159	West Mission Bay Drive Bridge Over San Diego River (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=\$00871)	S00871	Transportation & Storm Water	Design Bid Build	\$100,000,000	\$126,563,017	2017	Q4	2018	Q2

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Airports	\$5,800,000	\$7,500,000
EnvironmentalServices	\$48,000,000	\$53,240,000
Fire-Rescue	\$9,015,707	\$15,800,000
Library	\$1,419,094	\$2,050,994
Office of the Chief Operating Officer	\$0	\$0
Park & Recreation	\$101,103,563	\$136,552,240

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Police	\$0	\$0
Public Utilities	\$178,723,831	\$231,049,430
Public Works - General Services	\$2,904,534	\$3,220,081
QUALCOMM Stadium	\$0	\$0
Special Promotional Programs	\$0	\$0
Transportation & Storm Water	\$177,180,336	\$234,890,083
FY 2018 Total*	\$524,147,065	\$684,302,827

^{*}Includes projects awarded and projects anticipated to be awarded in FY 2018 and projects anticipated to be awarded Q1 FY 2019.