

Forecast of Projects to be Awarded in Fiscal Year 2020

(First Quarter Update)

Data Date: July 1, 2019

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

A [summary by asset-managing departments](#) is listed at the bottom of this page.

*** To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.**

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports Department	Design Bid Build	\$252,440	\$420,000	2019	Q3	2020	Q1
2	Fire-Rescue Air Ops Facility - PH II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18007)	S18007	Fire-Rescue Department	Design Build	\$11,000,000	\$12,750,000	2020	Q1	2020	Q3
3	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17103)	B17103	Library Department	Design Bid Build	\$1,003,000	\$1,600,000	2020	Q1	2020	Q2
4	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library Department	Design Bid Build	\$4,270,000	\$6,076,377	2020	Q3	2020	Q4
5	Balboa Pk Bud Kearns Aquatic Complex Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17000)	S17000	Parks and Recreation Department	Design Bid Build	\$2,332,000	\$3,033,299	2020	Q1	2020	Q2
6	Bonita Cove West Comfort Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18230)	B18230	Parks and Recreation Department	Design Bid Build	\$918,388	\$1,500,000	2020	Q1	2020	Q2
7	Bonita Cove West Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18229)	B18229	Parks and Recreation Department	Design Bid Build	\$3,468,768	\$4,500,000	2020	Q1	2020	Q2
8	Cañon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks and Recreation Department	Design Bid Build	\$1,076,319	\$1,941,615	2020	Q2	2020	Q4
9	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks and Recreation Department	Design Bid Build	\$1,583,564	\$2,330,564	2020	Q2	2020	Q3
10	Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)	S16038	Parks and Recreation Department	Design Bid Build	\$941,000	\$1,561,532	2020	Q2	2020	Q4
11	Carmel Knoll NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16033)	S16033	Parks and Recreation Department	Design Bid Build	\$572,500	\$978,729	2020	Q2	2020	Q4
12	Carmel Mission NP Comfort Station Develo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16039)	S16039	Parks and Recreation Department	Design Bid Build	\$572,499	\$978,729	2020	Q2	2020	Q4
13	City Heights Pool Reconstruction (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19068)	B19068	Parks and Recreation Department	Design Bid Build	\$2,673,600	\$4,188,782	2020	Q1	2020	Q2
14	Clay Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks and Recreation Department	Design Bid Build	\$663,000	\$1,228,930	2020	Q1	2020	Q3

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15	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks and Recreation Department	Design Bid Build	\$1,678,886	\$2,439,886	2020	Q4	2020	Q4
16	FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMEN (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01083)	S01083	Parks and Recreation Department	Design Bid Build	\$4,366,673	\$6,045,539	2020	Q2	2020	Q4
17	Gamma Street Mini-Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.1)	L16000.1	Parks and Recreation Department	Design Bid Build	\$607,649	\$1,488,291	2020	Q1	2020	Q3
18	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks and Recreation Department	Design Bid Build	\$7,321,598	\$9,560,312	2020	Q2	2020	Q4
19	Island Ave Mini Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.2)	L16000.2	Parks and Recreation Department	Design Bid Build	\$1,135,000	\$2,231,850	2020	Q1	2020	Q3
20	J Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.6)	L16000.6	Parks and Recreation Department	Design Bid Build	\$546,000	\$1,171,670	2020	Q1	2020	Q3
21	La Jolla Pkwy/Mt Soledad Erosion Control (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10089)	B10089	Parks and Recreation Department	Design Bid Build	\$1,519,920	\$2,584,523	2020	Q2	2020	Q4
22	La Paz Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11103)	S11103	Parks and Recreation Department	Design Bid Build	\$1,502,338	\$2,603,754	2020	Q2	2020	Q4
23	MBGC Clbhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks and Recreation Department	Design Bid Build	\$4,770,578	\$6,463,816	2020	Q3	2020	Q4
24	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks and Recreation Department	Design Bid Build	\$3,182,970	\$4,460,000	2020	Q3	2020	Q4
25	North Park Mini-park and Streetscape Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10050)	S10050	Parks and Recreation Department	Design Bid Build	\$1,998,884	\$3,484,003	2020	Q1	2020	Q3
26	Olive Grove Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks and Recreation Department	Design Bid Build	\$2,300,000	\$1,617,849	2020	Q2	2020	Q3
27	Playa Pacifica No Parking Lot Imprvments (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19162)	B19162	Parks and Recreation Department	Design Bid Build	\$1,868,543	\$2,819,000	2020	Q2	2020	Q3
28	Rose Marie Starns Parking Lot Imprvments (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19163)	B19163	Parks and Recreation Department	Design Bid Build	\$1,921,178	\$2,898,000	2020	Q2	2020	Q3
29	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks and Recreation Department	Design Bid Build	\$767,500	\$1,310,500	2020	Q2	2020	Q4
30	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)	S14007	Parks and Recreation Department	Design Bid Build	\$4,376,686	\$6,036,686	2020	Q1	2020	Q3
31	Santa Clara Pt South Prkng Lot Imprvments (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19161)	B19161	Parks and Recreation Department	Design Bid Build	\$842,160	\$1,290,000	2020	Q2	2020	Q3
32	Sherman Heights Com Center Playground (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18006)	B18006	Parks and Recreation Department	Design Bid Build	\$366,700	\$620,000	2020	Q1	2020	Q3
33	Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)	S16032	Parks and Recreation Department	Design Bid Build	\$967,000	\$1,650,266	2020	Q2	2020	Q4
34	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks and Recreation Department	Design Bid Build	\$181,500	\$305,000	2020	Q2	2020	Q3
35	Torrey Highlands Neighborhood Park Upgra (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036)	S16036	Parks and Recreation Department	Design Bid Build	\$660,000	\$785,000	2020	Q1	2020	Q3
36	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Parks and Recreation Department	Design Bid Build	\$2,135,000	\$3,360,000	2020	Q2	2020	Q3

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37	Villa Monserate Neigh Park Upgrades	S16048	Parks and Recreation Department	Design Bid Build	\$1,062,580	\$1,695,462	2020	Q1	2020	Q3
38	Wangenheim Joint Use Facility	S15007	Parks and Recreation Department	Design Bid Build	\$6,386,396	\$9,195,353	2020	Q1	2020	Q3
39	Police Range Refurbishment Phase II	S18005	Police Department	Design Bid Build	\$10,998,313	\$12,160,337	2019	Q4	2020	Q1
40	30th Street Pipeline Replacement A	B19100	Public Utilities Department	Job Order Contract	\$1,000,000	\$1,395,000	2019	Q4	2020	Q1
41	AC Water & Sewer Group 1023 (W)	B15120	Public Utilities Department	Design Bid Build	\$3,456,240	\$5,712,000	2020	Q3	2020	Q4
42	AC Water & Sewer Group 1044 (S)	B17185	Public Utilities Department	Design Bid Build	\$475,804	\$604,013	2020	Q1	2020	Q2
43	AC Water & Sewer Group 1044 (W)	B17186	Public Utilities Department	Design Bid Build	\$3,569,532	\$4,217,574	2020	Q1	2020	Q2
44	AC Water & Sewer Group 1053 (S)	B18099	Public Utilities Department	Multiple Award Construction Contract	\$4,821,300	\$5,523,300	2020	Q2	2020	Q4
45	AC Water & Sewer Group 1053 (W)	B18093	Public Utilities Department	Multiple Award Construction Contract	\$5,384,300	\$6,443,300	2020	Q2	2020	Q4
46	AC Water Group 1038	B17153	Public Utilities Department	Design Bid Build	\$19,637,160	\$25,779,866	2019	Q4	2020	Q1
47	AC Water Group 1059	B18196	Public Utilities Department	Design Bid Build	\$2,957,000	\$4,392,000	2020	Q2	2020	Q4
48	Accelerated Pipeline Rehab Ref Group 846	B18185	Public Utilities Department	Design Bid Build	\$1,005,500	\$1,226,200	2020	Q3	2020	Q4
49	Accelerated Trunk Sewer Referral Group 1	B19150	Public Utilities Department	Job Order Contract	\$400,000	\$550,000	2019	Q4	2020	Q2
50	Alvarado Trunk Sewer Phase IV	S15019	Public Utilities Department	Design Bid Build	\$47,030,009	\$54,329,009	2020	Q2	2020	Q4
51	Alvarado TS Water Main Relocations	B18104	Public Utilities Department	Design Bid Build	\$1,225,100	\$1,663,500	2020	Q2	2020	Q4
52	Balboa Park Pipeline Repl Ph III (S)	B17134	Public Utilities Department	Design Bid Build	\$1,213,000	\$1,998,500	2020	Q2	2020	Q3
53	Balboa Park Pipeline Repl Ph III (W)	B17141	Public Utilities Department	Design Bid Build	\$3,010,000	\$5,004,135	2020	Q2	2020	Q3
54	Bonita Direct Transfer P5	B15073	Public Utilities Department	Design Bid Build	\$4,599,099	\$6,321,396	2020	Q2	2020	Q3
55	Green Infrastructure Group 1027	B15103	Public Utilities Department	Design Bid Build	\$1,105,000	\$1,609,000	2020	Q2	2020	Q3
56	Harbor Drive Trunk Sewer	S18006	Public Utilities Department	Design Bid Build	\$14,700,000	\$21,045,000	2020	Q1	2020	Q3
57	Hotel Circle CI & AC Accelerated Repl	B18235	Public Utilities Department	Design Bid Build	\$2,555,264	\$3,657,503	2019	Q4	2020	Q1
58	Manzana Water Replacement	B18109	Public Utilities Department	Design Bid Build	\$660,000	\$928,995	2019	Q3	2020	Q1
59	Market Street Sewer Pipe Replacement	B17054	Public Utilities Department	Design Bid Build	\$321,700	\$518,000	2020	Q1	2020	Q3
60	Market Street Water Pipe Replacement	B17052	Public Utilities Department	Design Bid Build	\$1,605,000	\$2,060,000	2020	Q1	2020	Q3
61	MBC Equipment Upgrades	S17013	Public Utilities Department	Design Bid Build	\$30,631,000	\$39,560,000	2019	Q4	2020	Q2
62	Mission Beach Water & Sewer Repl (S)	B17170	Public Utilities Department	Design Bid Build	\$1,365,022	\$1,751,000	2020	Q3	2020	Q4
63	Mission Beach Water & Sewer Repl (W)	B17169	Public Utilities Department	Design Bid Build	\$9,856,500	\$12,833,000	2020	Q3	2020	Q4
64	Montezuma PPL/Mid City Pipeline Ph 2	S11026	Public Utilities Department	Design Bid Build	\$40,337,000	\$52,700,000	2019	Q4	2020	Q1
65	Morena Conveyance Middle Segment - B2	B15141	Public Utilities Department	Design Bid Build	\$44,564,193	\$55,705,241	2020	Q2	2020	Q4

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66	Morena Conveyance Southern Segment - B1	B15141	Public Utilities Department	Design Bid Build	\$56,551,939	\$70,689,924	2020	Q1	2020	Q4
67	Morena Conveyance Northern Segment - B3	B15141	Public Utilities Department	Design Bid Build	\$98,047,703	\$122,559,629	2019	Q4	2020	Q3
68	Morena Pipeline	S16027	Public Utilities Department	Design Bid Build	\$29,200,000	\$38,173,392	2020	Q1	2020	Q3
69	MOUNTAIN VIEW ACCELERATED (S)	B19076	Public Utilities Department	Design Bid Build	\$411,100	\$529,200	2020	Q2	2020	Q4
70	MOUNTAIN VIEW ACCELERATED (W)	B19075	Public Utilities Department	Design Bid Build	\$859,500	\$1,106,500	2020	Q2	2020	Q4
71	NC Morena Blvd Pump Stations & Pipelines	B15141	Public Utilities Department	Design Bid Build	\$93,975,000	\$117,468,750	2019	Q4	2020	Q2
72	NC-MBC Improvements	B17006	Public Utilities Department	Design Bid Build	\$2,392,000	\$39,560,000	2020	Q1	2020	Q2
73	NCPWF Influent Pump Station and Pipeline	B16140	Public Utilities Department	Design Bid Build	\$18,939,000	\$23,958,000	2019	Q4	2020	Q2
74	NCWRP Expansion (Pkg. 1)	B15142	Public Utilities Department	Design Bid Build	\$9,734,000	\$12,313,000	2019	Q4	2020	Q1
75	NCWRP Expansion (Pkg. 2)	B15142	Public Utilities Department	Design Bid Build	\$148,292,000	\$191,787,000	2019	Q4	2020	Q2
76	North City Pure Water Facility (Pkg. 2)	B15139	Public Utilities Department	Design Bid Build	\$383,821,000	\$489,368,000	2019	Q3	2020	Q2
77	North City Pure Water Pipeline & Dechlorination Facility (Package 1)	B16035	Public Utilities Department	Design Bid Build	\$87,678,917	\$109,598,646	2019	Q4	2020	Q1
78	North City Pure Water Pump Station	B15140	Public Utilities Department	Design Bid Build	\$13,000,000	\$17,617,145	2019	Q3	2020	Q2
79	North City Water Reclamation Plant Electrical Upgrades	S17012	Public Utilities Department	Design Bid Build	\$26,450,000	\$26,450,000	2019	Q4	2020	Q2
80	Otay 1st/2nd PPL West of Highland Avenue	S12016	Public Utilities Department	Design Bid Build	\$24,529,454	\$33,677,271	2019	Q3	2020	Q1
81	Otay 2nd Pipeline Phase 1	B14092	Public Utilities Department	Design Bid Build	\$9,960,000	\$13,767,000	2019	Q4	2020	Q1
82	Pipeline Rehabilitation AQ-1	B17151	Public Utilities Department	Design Bid Build	\$4,838,000	\$5,900,000	2019	Q4	2020	Q1
83	Pipeline Rehabilitation AR-1	B17150	Public Utilities Department	Design Bid Build	\$3,947,000	\$4,813,000	2020	Q2	2020	Q4
84	PIPELINE REHABILITATION AV-1	B18062	Public Utilities Department	Design Bid Build	\$4,325,000	\$5,275,000	2020	Q2	2020	Q4
85	PIPELINE REHABILITATION AX-1	B18203	Public Utilities Department	Design Bid Build	\$4,754,000	\$5,798,000	2020	Q2	2020	Q4
86	Plaza De Panama Pipeline Replacements (S)	B17132	Public Utilities Department	Design Bid Build	\$517,360	\$822,250	2019	Q3	2020	Q2
87	Plaza De Panama Pipeline Replacements (W)	B17139	Public Utilities Department	Design Bid Build	\$706,600	\$1,039,261	2019	Q3	2020	Q2
88	Pressure Reducing Stations Upgrades Phs1	B16017	Public Utilities Department	Design Bid Build	\$3,740,000	\$6,290,000	2020	Q2	2020	Q3
89	Rancho Penasquitos Improv 1(W)	B19093	Public Utilities Department	Multiple Award Construction Contract	\$4,277,500	\$4,544,041	2020	Q2	2020	Q4
90	Remaining Small Diameter CI Water Ph 3	B17091	Public Utilities Department	Design Bid Build	\$2,720,490	\$3,400,000	2020	Q1	2020	Q3
91	Remaining Small Diameter CI Water Ph2	B16023	Public Utilities Department	Design Bid Build	\$7,779,750	\$11,312,800	2020	Q1	2020	Q2
92	Sewer & AC Water Crown Point West (S)	B16145	Public Utilities Department	Design Bid Build	\$10,436,000	\$17,438,691	2020	Q1	2020	Q2
93	Sewer & AC Water Crown Point West (W)	B16144	Public Utilities Department	Design Bid Build	\$6,403,000	\$8,586,547	2020	Q1	2020	Q2
94	Sewer & AC Water Group 841(S)	B16037	Public Utilities Department	Design Bid Build	\$1,007,342	\$1,464,842	2020	Q1	2020	Q3
95	Sewer & AC Water Group 841(W)	B18072	Public Utilities Department	Design Bid Build	\$947,528	\$1,702,028	2020	Q1	2020	Q3

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96	Sewer and AC Water Group 765 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00369)	B00369	Public Utilities Department	Design Bid Build	\$1,798,516	\$2,757,630	2020	Q2	2020	Q4
97	Sewer and AC Water Group 765 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17167)	B17167	Public Utilities Department	Design Bid Build	\$1,754,818	\$2,589,260	2020	Q2	2020	Q4
98	SEWER GI 798C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00409)	B00409	Public Utilities Department	Design Bid Build	\$212,420	\$484,380	2020	Q2	2020	Q3
99	Sewer Group 806 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00406)	B00406	Public Utilities Department	Design Bid Build	\$1,224,989	\$1,941,558	2020	Q2	2020	Q4
100	South Mission Beach GI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)	B18118	Public Utilities Department	Design Bid Build	\$2,000,000	\$2,796,000	2020	Q3	2020	Q4
101	South Mission Beach Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)	B18117	Public Utilities Department	Design Bid Build	\$8,000,000	\$10,000,000	2020	Q3	2020	Q4
102	Ultraviolet Disinfection System Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18031)	B18031	Public Utilities Department	Design Bid Build	\$3,391,636	\$4,520,000	2019	Q3	2020	Q1
103	Water Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14099)	B14099	Public Utilities Department	Design Bid Build	\$2,152,300	\$3,167,500	2020	Q3	2020	Q4
104	Water Group 970 CI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18075)	B18075	Public Utilities Department	Design Bid Build	\$4,500,000	\$5,500,000	2020	Q1	2020	Q3
105	25th (SB) Street UUP (Coronado-SB to Gro (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15088)	B15088	Transportation & Storm Water Department	Job Order Contract	\$30,600	\$36,000	2019	Q4	2020	Q1
106	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)	B13143	Transportation & Storm Water Department	Job Order Contract	\$14,000	\$18,000	2019	Q4	2020	Q1
107	32nd & Norman Scott Rd TS Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15005)	B15005	Transportation & Storm Water Department	Job Order Contract	\$320,000	\$475,000	2019	Q4	2020	Q1
108	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation & Storm Water Department	Design Bid Build	\$275,000	\$720,701	2019	Q3	2020	Q2
109	Abbot Street Series Circuit (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17145)	B17145	Transportation & Storm Water Department	Design Bid Build	\$275,000	\$422,500	2020	Q2	2020	Q3
110	ADA APS GROUP 2E - Washington St (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16099)	B16099	Transportation & Storm Water Department	Job Order Contract	\$349,622	\$488,664	2019	Q4	2020	Q1
111	ADA Curb Ramp Winder and McKee (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16108)	B16108	Transportation & Storm Water Department	Design Bid Build	\$363,300	\$649,000	2020	Q2	2020	Q4
112	ADA SW Group 4E College (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16107)	B16107	Transportation & Storm Water Department	Design Bid Build	\$1,205,000	\$1,736,000	2020	Q1	2020	Q3
113	ADACA Crown Point Missing Sidewalks GF 16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16095)	B16095	Transportation & Storm Water Department	Design Bid Build	\$577,500	\$921,000	2019	Q4	2020	Q1
114	Adams Ave & 49th St Splitter Islands (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17025)	B17025	Transportation & Storm Water Department	Design Bid Build	\$263,650	\$584,000	2020	Q2	2020	Q4
115	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14120)	B14120	Transportation & Storm Water Department	Design Bid Build	\$2,334,726	\$3,342,392	2020	Q1	2020	Q2
116	Ashley Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14007)	B14007	Transportation & Storm Water Department	Design Bid Build	\$761,567	\$1,700,000	2019	Q3	2020	Q1
117	Asphalt Resurfacing Group 1702 (Option C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17095)	B17095	Transportation & Storm Water Department	Design Bid Build	\$4,756,087	\$5,500,000	2019	Q4	2020	Q1
118	Baker St/Shawnee Rd UUP (Morena to Shawn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15090)	B15090	Transportation & Storm Water Department	Job Order Contract	\$91,800	\$108,000	2020	Q1	2020	Q2
119	Bernardo Hts Py @ Calle Pueblito TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17018)	B17018	Transportation & Storm Water Department	Design Bid Build	\$319,600	\$438,100	2020	Q1	2020	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
120	Bever Bl @ Smythe Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14015)	B14015	Transportation & Storm Water Department	Job Order Contract	\$414,900	\$500,000	2019	Q3	2020	Q3
121	Block 4-J1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13152)	B13152	Transportation & Storm Water Department	Job Order Contract	\$324,000	\$405,000	2019	Q4	2020	Q1
122	Block 4Y UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15087)	B15087	Transportation & Storm Water Department	Design Bid Build	\$564,000	\$733,200	2019	Q4	2020	Q2
123	Block 6H UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15086)	B15086	Transportation & Storm Water Department	Job Order Contract	\$359,550	\$423,000	2020	Q1	2020	Q2
124	Block 8C UUD (Greater Golden Hill) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13155)	B13155	Transportation & Storm Water Department	Job Order Contract	\$480,000	\$680,000	2020	Q2	2020	Q3
125	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation & Storm Water Department	Design Bid Build	\$500,000	\$650,000	2020	Q1	2020	Q2
126	Cass St (Grand-Pacific) SL UU143 - 6 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17007)	B17007	Transportation & Storm Water Department	Job Order Contract	\$64,800	\$72,000	2019	Q4	2020	Q1
127	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation & Storm Water Department	Design Bid Build	\$1,365,000	\$1,570,000	2020	Q2	2020	Q2
128	Citywide Street Lights Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16007)	B16007	Transportation & Storm Water Department	Design Bid Build	\$363,620	\$500,000	2019	Q3	2020	Q2
129	Citywide Street Lights Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16008)	B16008	Transportation & Storm Water Department	Design Bid Build	\$363,620	\$500,000	2019	Q3	2020	Q2
130	Concrete Panel Replacement Group 1940 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19002)	B19002	Transportation & Storm Water Department	Design Bid Build	\$4,025,000	\$5,025,000	2020	Q2	2020	Q2
131	Coronado SB (27th-Madden) SL UU193 - 5 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17008)	B17008	Transportation & Storm Water Department	Job Order Contract	\$54,000	\$60,000	2020	Q1	2020	Q2
132	Curb Ramp improvement Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation & Storm Water Department	Design Bid Build	\$3,138,800	\$4,137,600	2020	Q3	2020	Q4
133	District 1 Block 1-J UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00836)	B00836	Transportation & Storm Water Department	Job Order Contract	\$137,536	\$161,808	2020	Q1	2020	Q2
134	Downtown Complete St Impl Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19143)	B19143	Transportation & Storm Water Department	Design Bid Build	\$2,500,000	\$3,375,000	2020	Q1	2020	Q3
135	Downtown Complete Streets Implementation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056)	B17056	Transportation & Storm Water Department	Design Bid Build	\$2,500,000	\$3,375,000	2019	Q4	2020	Q2
136	Faniel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation & Storm Water Department	Job Order Contract	\$106,912	\$144,329	2020	Q2	2020	Q3
137	Faniel St Pl Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00721)	B00721	Transportation & Storm Water Department	Job Order Contract	\$69,740	\$82,047	2020	Q1	2020	Q2
138	Golfcrest(jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation & Storm Water Department	Job Order Contract	\$221,987	\$299,682	2020	Q2	2020	Q3
139	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Transportation & Storm Water Department	Design Bid Build	\$2,000,000	\$2,500,000	2020	Q2	2020	Q3
140	Hilltop PH I(Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Transportation & Storm Water Department	Job Order Contract	\$235,393	\$317,781	2020	Q2	2020	Q3
141	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation & Storm Water Department	Job Order Contract	\$367,070	\$488,202	2020	Q2	2020	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
142	Hughes St (58th St-Iodi St) SL UU101 - 11 lights	B17010	Transportation & Storm Water Department	Job Order Contract	\$118,800	\$132,000	2020	Q1	2020	Q2
143	India St at West Palm St Hybrid Beacon	B17100	Transportation & Storm Water Department	Design Bid Build	\$237,500	\$395,400	2020	Q2	2020	Q4
144	Logan Heights LID (South)	B15051	Transportation & Storm Water Department	Design Bid Build	\$3,000,000	\$4,316,000	2020	Q1	2020	Q3
145	Loma Palisades SL Series Circuit Conv	B16118	Transportation & Storm Water Department	Design Bid Build	\$824,800	\$1,297,000	2020	Q2	2020	Q4
146	Manzana Storm Drain Replacement	B17079	Transportation & Storm Water Department	Design Bid Build	\$853,000	\$1,250,000	2019	Q3	2020	Q1
147	Market St-47th ST to Euclid Complete St	S16061	Transportation & Storm Water Department	Design Bid Build	\$6,497,000	\$9,781,000	2020	Q1	2020	Q3
148	Mira Mesa South Storm Drain Replacement	B16175	Transportation & Storm Water Department	Design Bid Build	\$810,000	\$1,200,000	2020	Q1	2020	Q2
149	Miramar Road I-805 Easterly Ramps	S00880	Transportation & Storm Water Department	Design Bid Build	\$1,275,603	\$6,061,627	2019	Q3	2020	Q1
150	Mission Bl(Loring-Turquoise) Rd Imp UU30	B18140	Transportation & Storm Water Department	Job Order Contract	\$372,323	\$495,190	2020	Q2	2020	Q3
151	Nimitz Bridge at NTC Rehabilitation	B15198	Transportation & Storm Water Department	Design Bid Build	\$653,000	\$1,021,600	2020	Q1	2020	Q3
152	Off FHWA System Bridge Rehabilitation	B15127	Transportation & Storm Water Department	Design Bid Build	\$265,233	\$492,063	2019	Q2	2020	Q2
153	On System Bridge Rehabilitation	B15128	Transportation & Storm Water Department	Design Bid Build	\$1,686,909	\$2,301,072	2019	Q2	2020	Q2
154	Otay Mesa Truck Route Phase 4	S11060	Transportation & Storm Water Department	Design Bid Build	\$7,155,174	\$14,600,000	2020	Q1	2020	Q4
155	Palm Avenue Storm Drain Replacement	B17163	Transportation & Storm Water Department	Design Bid Build	\$300,000	\$530,434	2020	Q1	2020	Q2
156	Plumosa Park Series Circuit	B17101	Transportation & Storm Water Department	Design Bid Build	\$765,000	\$1,100,000	2020	Q3	2020	Q4
157	Regional Arterial Guardrail Group 2	B17155	Transportation & Storm Water Department	Job Order Contract	\$256,612	\$381,800	2020	Q2	2020	Q2
158	San Vicente PH I-II Rd Imp UU505-UU506	B17098	Transportation & Storm Water Department	Job Order Contract	\$359,482	\$485,301	2020	Q2	2020	Q3
159	Seminole Drive UUP (Stanley to Estelle)	B15093	Transportation & Storm Water Department	Design Bid Build	\$38,250	\$45,000	2019	Q4	2020	Q1
160	Sidewalk Replacement Group 1604	B16030	Transportation & Storm Water Department	Design Bid Build	\$820,594	\$1,418,000	2019	Q4	2020	Q1
161	Sidewalk Replacement Group 1901-NP & OB	B19012	Transportation & Storm Water Department	Design Bid Build	\$1,450,000	\$1,643,215	2020	Q1	2020	Q2
162	Sidewalk Replacement Group 1902-CM & LJ	B19013	Transportation & Storm Water Department	Design Bid Build	\$1,450,000	\$1,648,793	2020	Q2	2020	Q3
163	Sidewalk Replacement Group 1903-SE & CH	B19014	Transportation & Storm Water Department	Design Bid Build	\$1,450,000	\$1,649,007	2020	Q3	2020	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
164	SP17 JOC North Task 1 - Scripps Poway Parkway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	Transportation & Storm Water Department	Job Order Contract	\$5,000,000	\$5,500,000	2019	Q4	2020	Q1
165	SP17 JOC North Task 2 - Pomerado/Poway Rd/Clairemont (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	Transportation & Storm Water Department	Job Order Contract	\$5,000,000	\$5,500,000	2020	Q1	2020	Q2
166	SP17 JOC South Task 1 - Fairmount Ave/Montezuma (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008)	B19008	Transportation & Storm Water Department	Job Order Contract	\$5,000,000	\$5,500,000	2019	Q4	2020	Q1
167	SP17 JOC South Task 2 - Harbor Dr/Picador (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008)	B19008	Transportation & Storm Water Department	Job Order Contract	\$5,000,000	\$5,500,000	2020	Q1	2020	Q2
168	Storm Drain Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)	B15028	Transportation & Storm Water Department	Design Bid Build	\$131,000	\$281,000	2020	Q3	2020	Q4
169	Street Paving Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	Transportation & Storm Water Department	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q2
170	Street Paving Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18135)	B18135	Transportation & Storm Water Department	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q2
171	Street Paving Group 1903 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19211)	B19211	Transportation & Storm Water Department	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q3
172	Street Resurfacing Mission Bay (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19195)	B19195	Transportation & Storm Water Department	Design Bid Build	\$5,000,000	\$6,500,000	2020	Q2	2020	Q3
173	University Avenue Mobility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00915)	S00915	Transportation & Storm Water Department	Design Bid Build	\$4,000,000	\$7,430,000	2020	Q1	2020	Q2
174	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Transportation & Storm Water Department	Job Order Contract	\$152,383	\$202,669	2020	Q2	2020	Q3

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Airports Department	\$252,440	\$420,000
Fire-Rescue Department	\$11,000,000	\$12,750,000
Library Department	\$5,273,000	\$7,676,377
Public Utilities Department	\$1,332,760,585	\$1,738,293,777
Transportation & Storm Water Department	\$125,016,043	\$169,447,177
Parks and Recreation Department	\$67,267,377	\$98,358,940
Police Department	\$10,998,313	\$12,160,337
FY 2020 Total	\$1,552,567,758	\$2,039,106,608