

Forecast of Projects to be Awarded in Fiscal Year 2019

(Second Quarter)

Data Date: February 15, 2019

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

A [summary by asset-managing departments](#) is listed at the bottom of this page.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Carmel Creek Park Comft St ADA Access Im (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14153)	B14153	ADA Compliance and Accessibility Department	Job Order Contract	\$246,947	\$454,000	2017	Q2	2019	Q1
2	William Heath Davis House ADA Accessibil (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15223)	B15223	ADA Compliance and Accessibility Department	Job Order Contract	\$202,994	\$528,200	2018	Q4	2019	Q2
3	ADA Accessibility Improvements Group IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15230)	B15230	ADA Compliance and Accessibility Department	Job Order Contract	\$371,040	\$710,879	2019	Q1	2019	Q2
4	Group Job 13F Linda Vista DIF CR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13108)	B13108	ADA Compliance and Accessibility Department	Design Bid Build	\$166,921	\$504,429	2018	Q3	2019	Q1
5	ADA S/W La Jolla Shore & Calle Corta (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16101)	B16101	ADA Compliance and Accessibility Department	Design Bid Build	\$281,000	\$661,800	2019	Q2	2019	Q4
6	ADA APS GROUP 2E - Washington St (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16099)	B16099	ADA Compliance and Accessibility Department	Design Bid Build	\$349,622	\$488,664	2019	Q3	2019	Q4
7	MYF Electrical System Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18034)	B18034	Airports Department	Job Order Contract	\$252,440	\$420,000	2019	Q3	2019	Q4
8	Brown Field CBP Modular Structure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003798)	21003798	Airports Department	Sole Source	\$1,884,200	\$2,939,000	2019	Q3	2019	Q4
9	Canyonside Community Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004)	S12004	Development Services Department	Design Bid Build	\$1,023,833	\$1,401,126	2019	Q3	2019	Q4
10	Fire-Rescue Air Operations Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15012)	S15012	Fire-Rescue Department	Design Bid Build	\$3,214,544	\$4,923,601	2018	Q4	2019	Q1
11	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17103)	B17103	Library Department	Job Order Contract	\$1,003,000	\$1,600,000	2019	Q2	2019	Q3
12	Tierrasanta Library Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15011)	S15011	Library Department	Job Order Contract	\$800,000	\$1,619,000	2018	Q3	2019	Q1
13	Ladera St Beach Access Stairway Coastal Bluff Stabilization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19009)	B19009	Parks & Recreation Department	Emergency	\$51,037	\$101,037	2018	Q4	2019	Q3
14	Chollas Community Park Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16058)	S16058	Parks & Recreation Department	Design Bid Build	\$2,267,803	\$3,360,838	2019	Q1	2019	Q3
15	California Tower Seismic Retrofit (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L12003,2)	L12003.2	Parks & Recreation Department	Design Bid Build	\$4,753,500	\$5,748,550	2019	Q1	2019	Q3

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16	Bay Terrace Senior Center (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16060)	S16060	Parks & Recreation Department	Design Bid Build	\$3,484,865	\$6,383,376	2018	Q4	2019	Q3
17	Skyline Hills Community Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16021)	S16021	Parks & Recreation Department	Job Order Contract	\$103,445	\$220,000	2018	Q1	2019	Q1
18	Doyle Community Park ADA Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15037)	S15037	Parks & Recreation Department	Job Order Contract	\$290,132	\$688,445	2019	Q1	2019	Q4
19	Kelly St Neighborhood Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16016)	S16016	Parks & Recreation Department	Job Order Contract	\$109,975	\$190,000	2018	Q1	2019	Q1
20	Tierrasanta Sports Field Lighting Ph II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18004)	S18004	Parks & Recreation Department	Design Bid Build	\$128,031	\$209,855	2018	Q4	2019	Q1
21	Casa de Balboa Fire Alarm System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17181)	B17181	Parks & Recreation Department	Job Order Contract	\$850,000	\$1,588,000	2019	Q4	2019	Q4
22	Marie Widman Memorial Pk Sec Lighting (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16018)	S16018	Parks & Recreation Department	Job Order Contract	\$297,752	\$475,000	2018	Q1	2019	Q1
23	Orchard Av. Capri by Sea & Old Salt Pool (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14073)	B14073	Parks & Recreation Department	Job Order Contract	\$333,057	\$647,883	2018	Q2	2019	Q1
24	Skyline Hills Community Park ADA Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15038)	S15038	Parks & Recreation Department	Design Bid Build	\$1,674,620	\$2,859,854	2019	Q1	2019	Q1
25	North Park Mini-park and Streetscape Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10050)	S10050	Parks & Recreation Department	Design Bid Build	\$1,998,884	\$3,484,003	2019	Q4	2019	Q4
26	EB Scripps Park Comfort Strn Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15035)	S15035	Parks & Recreation Department	Design Bid Build	\$3,148,000	\$4,697,000	2019	Q2	2019	Q3
27	Rolling Hills Neighborhood Park ADA Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15021)	S15021	Parks & Recreation Department	Design Bid Build	\$1,537,650	\$2,028,182	2018	Q4	2019	Q1
28	Rancho Mission Neigh Pk Play Area Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15004)	S15004	Parks & Recreation Department	Design Bid Build	\$1,650,868	\$2,324,695	2018	Q4	2019	Q1
29	Chimney Canyon Slope Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18110)	B18110	Parks & Recreation Department	Job Order Contract	\$555,582	\$638,582	2018	Q2	2019	Q2
30	Dennery Ranch Neighborhood Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00636)	S00636	Planning Department	Agency/Developer/Managed Built - City Paid	\$5,070,000	\$15,100,000	2019	Q2	2019	Q3
31	Police Range Refurbishment Phase II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18005)	S18005	Police Department	Design Bid Build	\$8,009,753	\$9,100,000	2019	Q3	2019	Q4
32	Sewer Pump Station 33 Demolition (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16104)	B16104	Public Utilities Department	Design Bid Build	\$313,000	\$475,000	2019	Q2	2019	Q3
33	AC Water & Sewer Group 1027 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15118)	B15118	Public Utilities Department	Design Bid Build	\$30,100	\$40,200	2019	Q4	2019	Q4
34	Water and Sewer Group 967 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15145)	B15145	Public Utilities Department	Design Bid Build	\$64,000	\$100,000	2019	Q2	2019	Q4
35	South Bay Wtr Recl Plant Manhole Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18086)	B18086	Public Utilities Department	Job Order Contract	\$179,405	\$400,000	2019	Q3	2019	Q3
36	AC Water & Sewer Group 1042 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17176)	B17176	Public Utilities Department	Design Bid Build	\$371,300	\$776,100	2019	Q3	2019	Q4
37	SEWER GROUP JOB 830 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11019)	B11019	Public Utilities Department	Design Bid Build	\$411,400	\$604,000	2019	Q2	2019	Q3

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38	SEWER & AC Water Group 797(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00398)	B00398	Public Utilities Department	Design Bid Build	\$675,840	\$948,224	2019	Q3	2019	Q4
39	Pipeline Rehabilitation AP-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17064)	B17064	Public Utilities Department	Design Bid Build	\$2,027,182	\$3,118,420	2019	Q1	2019	Q2
40	Ultraviolet Disinfection System Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18031)	B18031	Public Utilities Department	Design Bid Build	\$2,600,000	\$4,520,000	2019	Q3	2019	Q4
41	Sewer and AC Water Group 807 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00403)	B00403	Public Utilities Department	Design Bid Build	\$2,714,998	\$4,685,468	2019	Q2	2019	Q4
42	Pipeline Rehabilitation AO-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16161)	B16161	Public Utilities Department	Design Bid Build	\$3,074,886	\$4,972,525	2019	Q1	2019	Q2
43	Pipeline Rehabilitation AU-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18037)	B18037	Public Utilities Department	Design Bid Build	\$3,346,618	\$4,729,165	2019	Q2	2019	Q3
44	Sewer & AC Water Group 697A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00346)	B00346	Public Utilities Department	Design Bid Build	\$3,858,141	\$5,253,657	2019	Q1	2019	Q3
45	Pipeline Rehabilitation AS-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17184)	B17184	Public Utilities Department	Job Order Contract	\$4,585,082	\$9,028,457	2018	Q4	2019	Q1
46	Pipeline Rehabilitation AL-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16001)	B16001	Public Utilities Department	Design Bid Build	\$5,865,000	\$7,156,000	2019	Q3	2019	Q4
47	Mira Mesa Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16056)	B16056	Public Utilities Department	Design Bid Build	\$6,173,717	\$7,077,776	2019	Q1	2019	Q3
48	Sewer & AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16145)	B16145	Public Utilities Department	Design Bid Build	\$6,663,931	\$10,234,622	2019	Q4	2019	Q4
49	AC Water & Sewer Group 1013 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15147)	B15147	Public Utilities Department	Design Bid Build	\$1,302,654	\$1,611,654	2019	Q3	2019	Q4
50	MBC Cooling Water System Chiller Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16165)	B16165	Public Utilities Department	Design Bid Build	\$2,637,000	\$3,771,000	2019	Q2	2019	Q4
51	Pipeline Rehabilitation AT-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17187)	B17187	Public Utilities Department	Design Bid Build	\$5,341,000	\$6,520,000	2018	Q4	2019	Q2
52	Manzana Water Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18109)	B18109	Public Utilities Department	Design Bid Build	\$600,000	\$900,000	2019	Q4	2019	Q4
53	Water Group 967 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12058)	B12058	Public Utilities Department	Design Bid Build	\$489,000	\$795,000	2019	Q2	2019	Q4
54	Hotel Circle CI & AC Accelerated Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18235)	B18235	Public Utilities Department	Design Bid Build	\$1,200,000	\$1,620,000	2019	Q3	2019	Q4
55	Sewer & AC Water Group 697A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15207)	B15207	Public Utilities Department	Design Bid Build	\$1,273,682	\$1,899,111	2019	Q1	2019	Q3
56	Sewer & AC Water Group 797 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16129)	B16129	Public Utilities Department	Design Bid Build	\$1,347,032	\$1,978,696	2019	Q3	2019	Q4
57	Remaining Small Diameter CI Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17091)	B17091	Public Utilities Department	Design Bid Build	\$1,800,000	\$2,665,000	2019	Q3	2019	Q4
58	Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)	B17092	Public Utilities Department	Design Bid Build	\$1,938,355	\$2,650,000	2019	Q1	2019	Q3
59	AC Water & Sewer Group 1042 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17177)	B17177	Public Utilities Department	Design Bid Build	\$3,502,000	\$5,162,000	2019	Q3	2019	Q4
60	AC Water Group 1030 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16042)	B16042	Public Utilities Department	Design Bid Build	\$4,343,118	\$5,865,455	2019	Q4	2019	Q4

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61	AC Water & Sewer Group 1027 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15121)	B15121	Public Utilities Department	Design Bid Build	\$4,892,700	\$6,523,600	2019	Q4	2019	Q4
62	Sewer & AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16144)	B16144	Public Utilities Department	Design Bid Build	\$5,312,067	\$7,286,814	2019	Q4	2019	Q4
63	Otay 2nd Pipeline Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14092)	B14092	Public Utilities Department	Design Bid Build	\$5,889,000	\$7,832,000	2019	Q3	2019	Q4
64	Sewer & AC Water Group 807 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16087)	B16087	Public Utilities Department	Design Bid Build	\$6,246,200	\$6,590,108	2019	Q2	2019	Q4
65	Remaining Small Diameter CI Water Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16023)	B16023	Public Utilities Department	Design Bid Build	\$7,779,750	\$11,312,800	2019	Q3	2019	Q4
66	Otay 1st/2nd PPL West of Highland Avenue (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016)	S12016	Public Utilities Department	Design Bid Build	\$21,080,400	\$29,440,500	2019	Q3	2019	Q4
67	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	Public Utilities Department	Design Bid Build	\$24,143,000	\$31,555,000	2019	Q3	2019	Q4
68	NCWRP Expansion (Pkg. 4) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142)	B15142	Public Utilities Department	Design Bid Build	\$13,038,300	\$15,689,300	2019	Q2	2019	Q4
69	North City Pure Water Facility (Pkg. 1) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139)	B15139	Public Utilities Department	Design Bid Build	\$2,695,000	\$2,695,000	2019	Q2	2019	Q4
70	AC Water & Sewer Group 1013 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15156)	B15156	Public Utilities Department	Design Bid Build	\$11,723,882	\$14,131,036	2019	Q3	2019	Q4
71	Palm Avenue Transitional Housing (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18003)	S18003	Real Estate Assets Department	Design Bid Build	\$5,397,073	\$6,500,000	2018	Q4	2019	Q1
72	101 Ash Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17009)	S17009	Real Estate Assets Department	Design Bid Build	\$17,080,261	\$25,880,408	2018	Q3	2019	Q1
73	Euclid Ave & Home Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00886)	S00886	Transportation & Storm Water Department	Job Order Contract	\$76,676	\$1,029,415	2017	Q1	2019	Q1
74	Ashley Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14007)	B14007	Transportation & Storm Water Department	Design Bid Build	\$581,391	\$1,451,500	2019	Q3	2019	Q4
75	Hayes Ave Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11002)	S11002	Transportation & Storm Water Department	Design Bid Build	\$746,832	\$1,320,100	2018	Q3	2019	Q1
76	Manzana Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17079)	B17079	Transportation & Storm Water Department	Design Bid Build	\$853,000	\$1,250,000	2019	Q3	2019	Q4
77	Van Dyke Ave (4481) Storm Drain Replacem (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12034)	B12034	Transportation & Storm Water Department	Design Bid Build	\$979,078	\$1,987,918	2018	Q4	2019	Q2
78	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Transportation & Storm Water Department	Design Bid Build	\$1,586,000	\$2,168,871	2019	Q3	2019	Q4
79	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14120)	B14120	Transportation & Storm Water Department	Design Bid Build	\$2,047,000	\$2,943,666	2019	Q3	2019	Q4
80	Famosa Slough Salt Marsh Creation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00605)	S00605	Transportation & Storm Water Department	Sole Source	\$170,000	\$488,000	2019	Q2	2019	Q2
81	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)	B15015	Transportation & Storm Water Department	Job Order Contract	\$124,889	\$433,261	2019	Q3	2019	Q4
82	Pacific Hwy & W Palm St Signal Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13008)	B13008	Transportation & Storm Water Department	Job Order Contract	\$160,000	\$279,200	2018	Q4	2019	Q1
83	Del Sol Boulevard-Central (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00858)	S00858	Transportation & Storm Water Department	Design Bid Build	\$166,236	\$5,511,297	2019	Q1	2019	Q3

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84	41st St @ National Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14016)	B14016	Transportation & Storm Water Department	Job Order Contract	\$180,641	\$378,011	2019	Q2	2019	Q3
85	Jackson Dr & Winding Creek Dr TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15009)	B15009	Transportation & Storm Water Department	Design Bid Build	\$229,875	\$321,088	2019	Q3	2019	Q4
86	32nd & Norman Scott Rd TS Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15005)	B15005	Transportation & Storm Water Department	Design Bid Build	\$240,000	\$375,000	2019	Q3	2019	Q4
87	Uptown CMP SD Lining (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16091)	B16091	Transportation & Storm Water Department	Design Bid Build	\$288,000	\$584,000	2019	Q3	2019	Q4
88	W Bernardo @ Technology Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17156)	B17156	Transportation & Storm Water Department	Design Bid Build	\$328,300	\$479,700	2019	Q2	2019	Q3
89	Ash St & Richmond St Sidewalks (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15026)	B15026	Transportation & Storm Water Department	Design Bid Build	\$346,500	\$707,770	2019	Q3	2019	Q4
90	Camino del Este Path Xing Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13088)	B13088	Transportation & Storm Water Department	Design Bid Build	\$360,000	\$507,098	2019	Q1	2019	Q3
91	Sidewalk Replacement Group 1603 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16029)	B16029	Transportation & Storm Water Department	Design Bid Build	\$881,231	\$1,200,000	2018	Q4	2019	Q1
92	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030)	B16030	Transportation & Storm Water Department	Design Bid Build	\$1,010,000	\$1,418,000	2019	Q3	2019	Q3
93	Balboa Avenue Corridor Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=500831)	S00831	Transportation & Storm Water Department	Design Bid Build	\$1,394,999	\$2,981,887	2018	Q4	2019	Q2
94	Downtown Complete Streets Implementation (DMP Phase 1 & 2 Cycle Track Interim Implementation) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056)	B17056	Transportation & Storm Water Department	Design Bid Build	\$2,011,720	\$31,571,100	2019	Q4	2019	Q2
95	Asphalt Resurfacing Group 1702 (Option C) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17095)	B17095	Transportation & Storm Water Department	Design Bid Build	\$4,756,087	\$5,500,000	2019	Q3	2019	Q3
96	Concrete Street Panel Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16026)	B16026	Transportation & Storm Water Department	Design Bid Build	\$2,535,450	\$3,331,305	2018	Q3	2019	Q1
97	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)	B13143	Transportation & Storm Water Department	Job Order Contract	\$14,000	\$18,000	2019	Q3	2019	Q3
98	25th (SB) Street UUP (Coronado-SB to Gro (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15088)	B15088	Transportation & Storm Water Department	Job Order Contract	\$30,600	\$36,000	2019	Q3	2019	Q4
99	Seminole Drive UUP (Stanley to Estelle) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15093)	B15093	Transportation & Storm Water Department	Job Order Contract	\$38,250	\$45,000	2019	Q3	2019	Q4
100	Coronado SB (27th-Madden) SL UU193 - 5 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17008)	B17008	Transportation & Storm Water Department	Job Order Contract	\$54,000	\$60,000	2019	Q3	2019	Q4
101	Cass St (Grand-Pacific) SL UU143 - 6 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17007)	B17007	Transportation & Storm Water Department	Job Order Contract	\$64,800	\$72,000	2019	Q3	2019	Q4
102	Cardiff St (Wade-Carlisle) Rd Imp UU10 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17069)	B17069	Transportation & Storm Water Department	Design Bid Build	\$66,968	\$90,407	2019	Q1	2019	Q3
103	Hughes St (58th St-Jodi St) SL UU101 - 11 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17010)	B17010	Transportation & Storm Water Department	Job Order Contract	\$118,800	\$132,000	2019	Q3	2019	Q4
104	Illion St (Gardena-Milton Rd) Imp UU624 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17072)	B17072	Transportation & Storm Water Department	Design Bid Build	\$131,289	\$177,240	2019	Q1	2019	Q3
105	Woodrow (Calvocado-Armacost) Rd Imp UU16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17097)	B17097	Transportation & Storm Water Department	Design Bid Build	\$153,146	\$206,748	2019	Q1	2019	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
106	Block 2S1 South Mission RD IMP UU977 RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18152)	B18152	Transportation & Storm Water Department	Job Order Contract	\$157,911	\$213,180	2019	Q1	2019	Q3
107	Mt Alifan (Genesee-Mt Everst) Rd Imp UU21 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17073)	B17073	Transportation & Storm Water Department	Design Bid Build	\$170,214	\$229,789	2019	Q1	2019	Q3
108	Hilltop Drive UUP (Boundary to Toyne) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15095)	B15095	Transportation & Storm Water Department	Job Order Contract	\$189,555	\$208,455	2018	Q4	2019	Q2
109	Block7-Q1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18143)	B18143	Transportation & Storm Water Department	Design Bid Build	\$290,113	\$391,653	2019	Q2	2019	Q4
110	Block 4-J1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13152)	B13152	Transportation & Storm Water Department	Job Order Contract	\$324,000	\$405,000	2019	Q3	2019	Q4
111	28th St (Island Av-Clay St) Rd Imp UU9 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17070)	B17070	Transportation & Storm Water Department	Design Bid Build	\$445,776	\$601,797	2019	Q1	2019	Q3
112	Block 7G2 UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15085)	B15085	Transportation & Storm Water Department	Design Bid Build	\$497,213	\$1,053,390	2018	Q3	2019	Q2
113	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation & Storm Water Department	Design Bid Build	\$965,280	\$1,580,133	2019	Q2	2019	Q4
114	Block 3HH (Talmadge 3) Rd Imp UU352 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17068)	B17068	Transportation & Storm Water Department	Design Bid Build	\$1,025,387	\$1,384,273	2019	Q1	2019	Q3
115	Block 8A (Golden Hill) Rd Imp UU494 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17074)	B17074	Transportation & Storm Water Department	Design Bid Build	\$1,051,414	\$1,419,409	2019	Q1	2019	Q3
116	Block 7G2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003598)	21003598	Transportation & Storm Water Department	Design Bid Build	\$7,679,523	\$10,453,837	2018	Q3	2019	Q2
117	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation & Storm Water Department	Design Bid Build	\$7,821,865	\$10,670,343	2019	Q2	2019	Q4

Summary By Asset- Managing Departments

Asset- Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
ADA Compliance and Accessibility Department	\$1,618,524	\$3,347,972
Airports Department	\$2,136,640	\$3,359,000
Development Services Department	\$1,023,833	\$1,401,126
Fire-Rescue Department	\$3,214,544	\$4,923,601
Library Department	\$1,803,000	\$3,219,000
Parks & Recreation Department	\$23,235,201	\$35,645,300
Planning Department	\$5,070,000	\$15,100,000
Police Department	\$8,009,753	\$9,100,000
Public Utilities Department	\$171,528,740	\$232,613,688
Real Estate Assets Department	\$22,477,334	\$32,380,408
Transportation & Storm Water Department	\$43,344,010	\$97,666,840
FY 2019 Total	\$283,461,578	\$438,756,935