

# Forecast of Projects to be Awarded in Fiscal Year 2019

## (Third Quarter Update)

Data Date: April 1, 2019

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email [engineering@san Diego.gov](mailto:engineering@san Diego.gov) (<mailto:engineering@san Diego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16101">ADA S/W La Jolla Shore &amp; Calle Corta (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16101)</a>	B16101	ADA Compliance and Accessibility Department	Design Bid Build	\$255,150	\$661,800	2019	Q4	2019	Q3
2	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15223">William Heath Davis House ADA Accessibil (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15223)</a>	B15223	ADA Compliance and Accessibility Department	Job Order Contract	\$202,994	\$528,200	2019	Q2	2018	Q4
3	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15230">ADA Accessibility Improvements Group IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15230)</a>	B15230	ADA Compliance and Accessibility Department	Job Order Contract	\$371,040	\$710,879	2019	Q2	2019	Q1
4	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14153">Carmel Creek Park Comft St ADA Access Im (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14153)</a>	B14153	ADA Compliance and Accessibility Department	Job Order Contract	\$246,947	\$454,000	2019	Q1	2017	Q2
5	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13108">Group Job 13F Linda Vista DIF CR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13108)</a>	B13108	ADA Compliance and Accessibility Department	Design Bid Build	\$166,921	\$504,429	2019	Q1	2018	Q3
6	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003798">Brown Field CBP Modular Structure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003798)</a>	21003798	Airports Department	Sole Source	\$1,884,200	\$2,939,000	2019	Q4	2019	Q3
7	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004">Canyonside Community Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004)</a>	S12004	Development Services Department	Design Bid Build	\$1,023,833	\$1,501,126	2019	Q4	2019	Q3
8	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13187">Fire Station 3 Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13187)</a>	B13187	Fire-Rescue Department	Design Bid Build	\$907,200	\$1,617,197	2019	Q1	2018	Q2
9	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10029">Fire Station #8 Mission Hills (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10029)</a>	S10029	Fire-Rescue Department	Design Bid Build	\$24,200	\$1,325,000	2019	Q1	2018	Q2
10	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15012">Fire-Rescue Air Operations Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15012)</a>	S15012	Fire-Rescue Department	Design Bid Build	\$3,214,544	\$4,923,601	2019	Q1	2018	Q4
11	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15011">Tierrasanta Library Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15011)</a>	S15011	Library Department	Job Order Contract	\$800,000	\$1,619,000	2019	Q1	2018	Q3
12	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16048">Villa Monserate Neigh Park Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16048)</a>	S16048	Parks & Recreation Department	Design Bid Build	\$1,062,580	\$1,695,462	2019	Q4	2019	Q4
13	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17181">Casa de Balboa Fire Alarm System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17181)</a>	B17181	Parks & Recreation Department	Job Order Contract	\$850,000	\$1,588,000	2019	Q4	2019	Q4
14	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16037">Carmel Creek NP Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16037)</a>	S16037	Parks & Recreation Department	Design Bid Build	\$1,057,042	\$1,706,924	2019	Q4	2019	Q3
15	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15037">Doyle Community Park ADA Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15037)</a>	S15037	Parks & Recreation Department	Job Order Contract	\$297,145	\$695,402	2019	Q4	2019	Q3
16	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15035">EB Scripps Park Comfort Stn Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15035)</a>	S15035	Parks & Recreation Department	Design Bid Build	\$3,168,000	\$5,217,000	2019	Q4	2019	Q2
17	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L12003.2">California Tower Seismic Retrofit (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L12003.2)</a>	L12003.2	Parks & Recreation Department	Design Bid Build	\$4,753,500	\$5,748,550	2019	Q3	2019	Q1
18	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17002.1">Balboa Park Plaza De Panama Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17002.1)</a>	L17002.1	Parks & Recreation Department	Design Bid Build	\$60,038,145	\$78,108,614	2019	Q4	2019	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
19	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16058">Chollas Community Park Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16058)</a>	S16058	Parks & Recreation Department	Design Bid Build	\$2,267,803	\$3,586,838	2019	Q3	2019	Q1
20	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16060">Bay Terrace Senior Center (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16060)</a>	S16060	Parks & Recreation Department	Design Bid Build	\$3,484,865	\$6,383,376	2019	Q3	2018	Q4
21	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19009">Ladera St Beach Access Stairway Emg Pri (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19009)</a>	B19009	Parks & Recreation Department	Emergency	\$101,037	\$150,000	2019	Q2	2018	Q4
22	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18110">Chimney Canyon Slope Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18110)</a>	B18110	Parks & Recreation Department	Job Order Contract	\$523,549	\$638,582	2019	Q2	2018	Q2
23	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15038">Skyline Hills Community Park ADA Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15038)</a>	S15038	Parks & Recreation Department	Design Bid Build	\$1,674,620	\$2,859,854	2019	Q1	2019	Q1
24	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17036">Thompson Med Library/Eddy Auditor Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17036)</a>	B17036	Parks & Recreation Department	Design Bid Build	\$2,376,360	\$3,356,360	2019	Q4	2018	Q3
25	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15021">Rolling Hills Neighborhood Park ADA Upgr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15021)</a>	S15021	Parks & Recreation Department	Design Bid Build	\$1,537,650	\$2,028,182	2019	Q1	2018	Q4
26	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=RD16005">Centrum Neighborhood Park Enhancements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=RD16005)</a>	RD16005	Parks & Recreation Department	Agency/Developer/Managed Built - City Paid	\$937,500	\$1,000,000	2019	Q3	2018	Q2
27	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14073">Orchard Av, Capri by Sea &amp; Old Salt Pool (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14073)</a>	B14073	Parks & Recreation Department	Job Order Contract	\$333,057	\$767,883	2019	Q1	2018	Q2
28	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18004">Tierrasanta Sports Field Lighting Ph II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18004)</a>	S18004	Parks & Recreation Department	Design Bid Build	\$128,031	\$209,855	2019	Q1	2018	Q4
29	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15004">Rancho Mission Neigh Pk Play Area Upgrad (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15004)</a>	S15004	Parks & Recreation Department	Design Bid Build	\$1,650,868	\$2,324,695	2019	Q1	2018	Q4
30	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16016">Kelly St Neighborhood Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16016)</a>	S16016	Parks & Recreation Department	Job Order Contract	\$109,975	\$190,000	2019	Q1	2018	Q1
31	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16018">Marie Widman Memorial Pk Sec Lighting (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16018)</a>	S16018	Parks & Recreation Department	Job Order Contract	\$297,752	\$475,000	2019	Q1	2018	Q1
32	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16021">Skyline Hills Community Pk Security Lighting Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16021)</a>	S16021	Parks & Recreation Department	Job Order Contract	\$103,445	\$220,000	2019	Q1	2018	Q1
33	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00636">Dennery Ranch Neighborhood Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00636)</a>	S00636	Planning Department	Agency/Developer/Managed Built - City Paid	\$5,070,000	\$15,100,000	2019	Q4	2019	Q2
34	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11019">SEWER GROUP IOB 830 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11019)</a>	B11019	Public Utilities Department	Design Bid Build	\$567,768	\$604,000	2019	Q4	2019	Q2
35	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16129">Sewer &amp; AC Water Group 797 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16129)</a>	B16129	Public Utilities Department	Design Bid Build	\$2,876,121	\$3,507,785	2019	Q4	2019	Q3
36	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16145">Sewer &amp; AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16145)</a>	B16145	Public Utilities Department	Design Bid Build	\$6,663,931	\$10,249,622	2019	Q4	2019	Q3
37	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16144">Sewer &amp; AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16144)</a>	B16144	Public Utilities Department	Design Bid Build	\$5,312,067	\$7,301,814	2019	Q4	2019	Q3
38	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15145">Water and Sewer Group 967 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15145)</a>	B15145	Public Utilities Department	Design Bid Build	\$547,355	\$416,113	2019	Q4	2019	Q3
39	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15147">AC Water &amp; Sewer Group 1013 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15147)</a>	B15147	Public Utilities Department	Design Bid Build	\$3,130,000	\$3,439,000	2019	Q4	2019	Q3
40	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15156">AC Water &amp; Sewer Group 1013 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15156)</a>	B15156	Public Utilities Department	Design Bid Build	\$10,470,000	\$12,877,154	2019	Q4	2019	Q3
41	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026">Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)</a>	S11026	Public Utilities Department	Design Bid Build	\$24,143,000	\$31,555,000	2019	Q4	2019	Q3
42	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18235">Hotel Circle CI &amp; AC Accelerated Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18235)</a>	B18235	Public Utilities Department	Design Bid Build	\$1,200,000	\$1,620,000	2019	Q4	2019	Q3
43	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17091">Remaining Small Diameter CI Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17091)</a>	B17091	Public Utilities Department	Design Bid Build	\$1,800,000	\$2,665,000	2019	Q4	2019	Q3
44	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17176">AC Water &amp; Sewer Group 1042 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17176)</a>	B17176	Public Utilities Department	Design Bid Build	\$298,391	\$617,400	2019	Q4	2019	Q3
45	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17177">AC Water &amp; Sewer Group 1042 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17177)</a>	B17177	Public Utilities Department	Design Bid Build	\$7,418,293	\$9,510,231	2019	Q4	2019	Q3
46	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00403">Sewer &amp; AC Water Group 807 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00403)</a>	B00403	Public Utilities Department	Design Bid Build	\$6,009,765	\$7,873,154	2019	Q4	2019	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
47	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16087">Sewer &amp; AC Water Group 807 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16087)</a>	B16087	Public Utilities Department	Design Bid Build	\$4,248,098	\$5,762,746	2019	Q4	2019	Q3
48	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016">Otay 1st/2nd PPL West of Highland Avenue (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016)</a>	S12016	Public Utilities Department	Design Bid Build	\$21,080,400	\$29,440,500	2019	Q4	2019	Q3
49	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12058">Water Group 967 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12058)</a>	B12058	Public Utilities Department	Design Bid Build	\$266,114	\$1,044,266	2019	Q4	2019	Q2
50	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16001">Pipeline Rehabilitation AL-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16001)</a>	B16001	Public Utilities Department	Design Bid Build	\$5,865,000	\$7,156,000	2019	Q4	2019	Q3
51	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18037">Pipeline Rehabilitation AU-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18037)</a>	B18037	Public Utilities Department	Design Bid Build	\$3,346,618	\$4,729,165	2019	Q3	2019	Q2
52	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16104">Sewer Pump Station 33 Demolition (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16104)</a>	B16104	Public Utilities Department	Design Bid Build	\$313,000	\$475,000	2019	Q4	2019	Q2
53	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15207">Sewer &amp; AC Water Group 697A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15207)</a>	B15207	Public Utilities Department	Design Bid Build	\$1,273,682	\$1,899,111	2019	Q3	2019	Q1
54	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00346">Sewer &amp; AC Water Group 697A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00346)</a>	B00346	Public Utilities Department	Design Bid Build	\$3,858,141	\$5,253,657	2019	Q3	2019	Q1
55	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18086">South Bay Wtr Recl Plant Manhole Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18086)</a>	B18086	Public Utilities Department	Job Order Contract	\$179,405	\$400,000	2019	Q3	2019	Q2
56	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18146">AC Water &amp; Sewer Group 1024A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18146)</a>	B18146	Public Utilities Department	Design Bid Build	\$24,027	\$58,827	2019	Q4	2019	Q2
57	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18154">AC Water &amp; Sewer Group 1024A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18154)</a>	B18154	Public Utilities Department	Design Bid Build	\$176,200	\$431,400	2019	Q4	2019	Q2
58	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16056">Mira Mesa Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16056)</a>	B16056	Public Utilities Department	Design Bid Build	\$6,173,717	\$7,908,378	2019	Q3	2019	Q1
59	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092">Otay WTP-Basin #1 Concrete Restoration (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17092)</a>	B17092	Public Utilities Department	Design Bid Build	\$1,938,355	\$2,650,000	2019	Q3	2019	Q1
60	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17064">Pipeline Rehabilitation AP-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17064)</a>	B17064	Public Utilities Department	Design Bid Build	\$2,027,182	\$3,118,420	2019	Q2	2019	Q1
61	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17187">Pipeline Rehabilitation AT-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17187)</a>	B17187	Public Utilities Department	Design Bid Build	\$5,341,000	\$6,520,000	2019	Q2	2018	Q4
62	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16161">Pipeline Rehabilitation AO-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16161)</a>	B16161	Public Utilities Department	Design Bid Build	\$3,074,886	\$4,972,525	2019	Q2	2019	Q1
63	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17184">Pipeline Rehabilitation AS-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17184)</a>	B17184	Public Utilities Department	Job Order Contract	\$4,585,082	\$5,394,457	2019	Q1	2018	Q4
64	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17009">101 Ash Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17009)</a>	S17009	Real Estate Assets Department	Design Bid Build	\$17,080,261	\$25,880,408	2019	Q1	2018	Q3
65	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18003">Palm Avenue Transitional Housing (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18003)</a>	S18003	Real Estate Assets Department	Design Bid Build	\$5,397,073	\$6,500,000	2019	Q1	2018	Q4
66	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19102">S Woodman SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19102)</a>	B19102	Transportation & Storm Water Department	Emergency	\$500,000	\$750,000	2019	Q4	2019	Q2
67	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19061">Balboa Park Golf Course- Parking Lot Repaving (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19061)</a>	B19061	Parks & Recreation Department	Emergency	\$730,000	\$730,000	2019	Q3	2019	Q3
68	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19108">Civic Theater Water Highline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19108)</a>	B19108	Real Estate Assets Department	Emergency	\$1,200,000	\$1,500,000	2019	Q3	2019	Q3
69	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19126">6500 Montezuma Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19126)</a>	B19126	Transportation & Storm Water Department	Emergency	\$1,000,000	\$1,400,000	2019	Q3	N/A	N/A
70	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19127">7980 Park Village Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19127)</a>	B19127	Transportation & Storm Water Department	Emergency	\$1,000,000	\$1,400,000	2019	Q3	N/A	N/A
71	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139">North City Pure Water Facility (Pkg. 1) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139)</a>	B15139	Public Utilities Department	Design Bid Build	\$2,695,000	\$2,695,000	2019	Q4	2019	Q2
72	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142">NCWRP Expansion (Pkg. 4) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142)</a>	B15142	Public Utilities Department	Design Bid Build	\$13,038,300	\$15,689,300	2019	Q4	2019	Q2
73	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19115">Florida Dr SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19115)</a>	B19115	Transportation & Storm Water Department	Emergency	\$1,300,000	\$1,700,000	2019	Q3	2019	Q3
74	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19112">3030 32nd St SD Repair (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19112)</a>	B19112	Transportation & Storm Water Department	Emergency	\$150,000	\$200,000	2019	Q3	2019	Q3
75	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19101">Wellborn SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19101)</a>	B19101	Transportation & Storm Water Department	Emergency	\$500,000	\$750,000	2019	Q2	2019	Q2
76	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19098">Burroughs SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19098)</a>	B19098	Transportation & Storm Water Department	Emergency	\$400,000	\$750,000	2019	Q2	2019	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
77	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19090">Cardinal Drive SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19090)</a>	B19090	Transportation & Storm Water Department	Emergency	\$1,000,000	\$1,250,000	2019	Q2	2019	Q2
78	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19128">SDCCU Stadium ATS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19128)</a>	B19128	Real Estate Assets Department	Emergency	\$5,979	\$13,979	2019	Q2	2019	Q2
79	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006">NC-MBC Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006)</a>	B17006	Public Utilities Department	Design Bid Build	\$30,701,000	\$40,687,165	2019	Q4	2018	Q4
80	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16140">NCPWF Influent Pump Station and Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16140)</a>	B16140	Public Utilities Department	Design Bid Build	\$29,218,851	\$38,413,734	2019	Q4	2018	Q2
81	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143">31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)</a>	B13143	Transportation & Storm Water Department	Job Order Contract	\$14,000	\$18,000	2019	Q4	2019	Q4
82	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030">Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030)</a>	B16030	Transportation & Storm Water Department	Design Bid Build	\$1,010,000	\$1,418,000	2019	Q4	2019	Q4
83	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17095">Asphalt Resurfacing Group 1702 (Option C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17095)</a>	B17095	Transportation & Storm Water Department	Design Bid Build	\$4,756,087	\$5,500,000	2019	Q4	2019	Q4
84	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00969">Carmel Country Road Low Flow Channel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00969)</a>	S00969	Transportation & Storm Water Department	Design Bid Build	\$1,681,500	\$2,712,000	2019	Q4	2019	Q3
85	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17079">Manzana Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17079)</a>	B17079	Transportation & Storm Water Department	Design Bid Build	\$853,000	\$1,250,000	2019	Q4	2019	Q3
86	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15026">Ash St &amp; Richmond St Sidewalks (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15026)</a>	B15026	Transportation & Storm Water Department	Design Bid Build	\$274,471	\$730,000	2019	Q4	2019	Q3
87	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16091">Uptown CMP SD Lining (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16091)</a>	B16091	Transportation & Storm Water Department	Design Bid Build	\$231,997	\$584,000	2019	Q4	2019	Q3
88	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17156">W Bernardo @ Technology Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17156)</a>	B17156	Transportation & Storm Water Department	Design Bid Build	\$304,316	\$479,700	2019	Q3	2019	Q2
89	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18143">Block7-O1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18143)</a>	B18143	Transportation & Storm Water Department	Design Bid Build	\$290,113	\$391,653	2019	Q4	2019	Q2
90	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15009">Jackson Dr &amp; Winding Creek Dr TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15009)</a>	B15009	Transportation & Storm Water Department	Design Bid Build	\$229,875	\$321,088	2019	Q3	2019	Q2
91	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599">Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)</a>	21003599	Transportation & Storm Water Department	Design Bid Build	\$4,280,026	\$6,170,626	2019	Q4	2019	Q2
92	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097">Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)</a>	B15097	Transportation & Storm Water Department	Design Bid Build	\$1,257,905	\$1,597,981	2019	Q4	2019	Q2
93	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00858">Del Sol Boulevard-Central (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00858)</a>	S00858	Transportation & Storm Water Department	Developer Build	\$166,236	\$5,511,297	2019	Q3	2012	Q1
94	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17068">Block 3HH (Talmadge 3) Rd Imp UU352 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17068)</a>	B17068	Transportation & Storm Water Department	Design Bid Build	\$1,025,387	\$1,368,257	2019	Q3	2019	Q1
95	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17069">Cardiff St (Wade-Carlisle) Rd Imp UU10 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17069)</a>	B17069	Transportation & Storm Water Department	Design Bid Build	\$66,968	\$253,560	2019	Q3	2019	Q1
96	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17070">28th St (Island Av-Clay St) Rd Imp UU9 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17070)</a>	B17070	Transportation & Storm Water Department	Design Bid Build	\$445,776	\$445,776	2019	Q3	2019	Q1
97	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17072">Illion St (Gardena-Milton Rd) Imp UU624 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17072)</a>	B17072	Transportation & Storm Water Department	Design Bid Build	\$131,289	\$142,444	2019	Q3	2019	Q1
98	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17073">Mt Alifan (Genesee-Mt Everst) Rd Imp UU21 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17073)</a>	B17073	Transportation & Storm Water Department	Design Bid Build	\$170,214	\$203,373	2019	Q3	2019	Q1
99	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17074">Block 8A (Golden Hill) Rd Imp UU494 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17074)</a>	B17074	Transportation & Storm Water Department	Design Bid Build	\$1,051,414	\$1,051,414	2019	Q3	2019	Q1
100	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17097">Woodrow (Calvocado-Armacost) Rd Imp UU16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17097)</a>	B17097	Transportation & Storm Water Department	Design Bid Build	\$153,146	\$196,099	2019	Q3	2019	Q1
101	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18152">Block 2S1 South Mission RD IMP UU977_RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18152)</a>	B18152	Transportation & Storm Water Department	Job Order Contract	\$157,911	\$213,180	2019	Q3	2019	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
102	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13088">Camino del Este Path Xing Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13088)</a>	B13088	Transportation & Storm Water Department	Design Bid Build	\$360,000	\$507,098	2019	Q3	2019	Q1
103	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003598">Block 7G2 UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003598)</a>	21003598	Transportation & Storm Water Department	Design Bid Build	\$7,679,523	\$10,367,356	2019	Q2	2018	Q4
104	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16029">Sidewalk Replacement Group 1603 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16029)</a>	B16029	Transportation & Storm Water Department	Design Bid Build	\$881,231	\$1,200,000	2019	Q1	2018	Q4
105	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056">Downtown Complete Streets Implementation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056)</a>	B17056	Transportation & Storm Water Department	Design Bid Build	\$2,011,720	\$31,571,100	2019	Q2	2019	Q3
106	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12034">Van Dyke Ave (4481) Storm Drain Replacem (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12034)</a>	B12034	Transportation & Storm Water Department	Design Bid Build	\$979,078	\$1,817,918	2019	Q2	2018	Q4
107	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15095">Hilltop Drive UUP (Boundary to Toyne) - (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15095)</a>	B15095	Transportation & Storm Water Department	Job Order Contract	\$189,555	\$208,455	2019	Q2	2018	Q4
108	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00831">Balboa Avenue Corridor Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00831)</a>	S00831	Transportation & Storm Water Department	Design Bid Build	\$1,394,999	\$2,981,887	2019	Q2	2018	Q4
109	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15085">Block 7G2 UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15085)</a>	B15085	Transportation & Storm Water Department	Design Bid Build	\$497,213	\$671,232	2019	Q2	2018	Q4
110	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11002">Hayes Ave Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11002)</a>	S11002	Transportation & Storm Water Department	Design Bid Build	\$746,832	\$1,320,100	2019	Q1	2018	Q3
111	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16026">Concrete Street Panel Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16026)</a>	B16026	Transportation & Storm Water Department	Design Bid Build	\$2,535,450	\$3,331,305	2019	Q1	2018	Q3
112	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00886">Euclid Ave &amp; Home Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00886)</a>	S00886	Transportation & Storm Water Department	Job Order Contract	\$76,676	\$1,029,415	2019	Q1	2017	Q1
113	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13008">Pacific Hwy &amp; W Palm St Signal Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13008)</a>	B13008	Transportation & Storm Water Department	Job Order Contract	\$160,000	\$279,200	2019	Q1	2018	Q4

## Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
ADA Compliance and Accessibility Department	\$1,243,052	\$2,859,308
Airports Department	\$1,884,200	\$2,939,000
Development Services Department	\$1,023,833	\$1,501,126
Fire-Rescue Department	\$4,145,944	\$7,865,798
Library Department	\$800,000	\$1,619,000
Parks & Recreation Department	\$87,482,924	\$119,680,577
Planning Department	\$5,070,000	\$15,100,000
Public Utilities Department	\$209,860,749	\$276,935,924
Real Estate Assets Department	\$23,683,313	\$33,894,387
Transportation & Storm Water Department	\$41,913,909	\$94,043,513
<b>FY 2019 Total</b>	<b>\$377,107,923</b>	<b>\$556,438,633</b>