## Forecast of Projects to be Awarded in Fiscal Year 2020

Data Date: October 1, 2019

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's <u>Adopted CIP budget (/fm/annual)</u>. This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were <u>already awarded (/cip/reports/constructioncontracts)</u> to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See <u>Construction Contract Types (/cip/bidopps/cct)</u> for more information about delivery methods. Also, visit <u>Bid and Contract Opportunities (/cip/bidopps)</u> for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email <u>engineering@sandiego.gov</u> (mailto:engineering@sandiego.gov).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation and Storm Water Department - Street Division	Design Bid Build	\$4,280,026	\$6,170,626	2019	Q2	2020	Q3
2	Block 4Y UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003600)	21003600	Transportation and Storm Water Department - Street Division	Design Bid Build	\$3,235,000	\$4,799,794	2019	Q4	2020	Q2
3	Browns Field CBP Modular Structure (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=21003798)	21003798	Real Estate Assets Department	Design Build	\$1,204,000	\$1,878,000	2019	Q3	2020	Q4
4	Sewer and AC Water Group 765 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B00369)	B00369	PUD Sewer	Design Bid Build	\$1,798,516	\$2,757,630	2020	Q2	2020	Q4
5	SEWER GJ 798C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00409)	B00409	PUD Sewer	Design Bid Build	\$212,420	\$484,380	2020	Q3	2020	Q4
6	Fanuel St PI Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B00721)	B00721	Transportation and Storm Water	Job Order Contract	\$69,740	\$110,000	2020	Q2	2020	Q3
7	District 1 Block 1-  UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00836)	B00836	Transportation and Storm Water	Job Order Contract	\$137,536	\$161,808	2020	Q2	2020	Q3
8	Beta Street and 37th Street Green Alley (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B11057)	B11057	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$1,086,201	\$1,428,060	2020	Q1	2020	Q2
9	Rue Cheaumont (12275) Storm Drain Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12031)	B12031	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$8,849	\$663,181	2020	Q2	2020	Q4
10	Highland & Monroe Aves Storm Drain Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12096)	B12096	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$1,586,000	\$2,168,871	2020	Q2	2020	Q3
11	SD Mission Rd w/o Fairmount Av Sdwk S/S (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B13130)	B13130	Transportation and Storm Water	Design Bid Build	\$617,776	\$1,115,576	2020	Q3	2020	Q4
12	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B13143)	B13143	Transportation and Storm Water	Job Order Contract	\$14,000	\$18,000	2019	Q4	2020	Q2
13	Block 4- 1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13152)	B13152	Transportation and Storm Water	Job Order Contract	\$378,000	\$459,000	2019	Q4	2020	Q1
14	Block 8C UUD (Greater Golden Hill) (http://cipapp.sandiego.gov/CIPDetail.aspx?	B13155	Transportation and Storm Water	Job Order Contract	\$480,000	\$680,000	2020	Q3	2020	Q4
15	Ashlev Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B14007)	B14007	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$761,567	\$1,649,832	2019	Q3	2020	Q1
16	Beyer Bl @ Smythe Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B14015)	B14015	Transportation and Storm Water	Job Order Contract	\$414,900	\$500,000	2020	Q4	2020	Q4
17	Otay 2nd Pipeline Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14092)	B14092	PUD Water	Design Bid Build	\$10,770,054	\$13,369,054	2019	Q4	2020	Q2
18	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B14120)	B14120	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,532,334	\$3,540,000	2020	Q1	2020	Q2

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19	Morena Bl & W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15015)	B15015	Transportation and Storm Water	Job Order Contract	\$124,889	\$433,261	2020	Q4	2020	Q4
20	Storm Drain Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)	B15028	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$131,000	\$281,000	2020	Q3	2020	Q4
21	Logan Heights LID (South) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15051)	B15051	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,705,000	\$4,316,000	2020	Q2	2020	Q4
22	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15065)	B15065	Transportation and Storm Water Department - Street Division	Job Order Contract	\$933,030	\$1,841,619	2020	Q2	2020	Q4
23	Bonita Direct Transfer PS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15073)	B15073	PUD Water	Design Bid Build	\$4,599,099	\$6,321,396	2020	Q2	2020	Q4
24	Block 6H UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15086)	B15086	Transportation and Storm Water	Job Order Contract	\$359,550	\$423,000	2020	Q2	2020	Q3
25	Block 4Y UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15087)	B15087	Transportation and Storm Water Department - Street Division	Design Bid Build	\$921,060	\$1,196,201	2019	Q4	2020	Q2
26	25th (SB) Street UUP (Coronado-SB to Gro (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15088)	B15088	Transportation and Storm Water	Job Order Contract	\$30,600	\$36,000	2020	Q2	2020	Q3
27	Baker St/Shawnee Rd UUP (Morena to Shawn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15090)	B15090	Transportation and Storm Water	Job Order Contract	\$91,800	\$108,000	2020	Q2	2020	Q3
28	Seminole Drive UUP (Stanley to Estelle) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15093)	B15093	Transportation and Storm Water	Design Bid Build	\$38,250	\$45,000	2020	Q2	2020	Q3
29	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,257,905	\$1,597,981	2019	Q2	2020	Q3
30	Block 2S2 UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15098)	B15098	Transportation and Storm Water	Job Order Contract	\$260,100	\$306,000	2020	Q2	2020	Q3
31	AC Water & Sewer Group 1023 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?   D=B15117	B15117	PUD Sewer	Design Bid Build	\$465,000	\$783,060	2020	Q2	2020	Q4
32	AC Water & Sewer Group 1023 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15120)	B15120	PUD Water	Design Bid Build	\$4,000,512	\$6,007,874	2020	Q2	2020	Q4
33	Off FHWA System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15127)	B15127	Transportation Engineering & Operations Division	Design Bid Build	\$270,367	\$506,122	2019	Q4	2020	Q2
34	On System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15128)	B15128	Transportation Engineering & Operations Division	Design Bid Build	\$1,776,764	\$2,469,330	2020	Q1	2020	Q2
35	North City Pure Water Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139)	B15139	Public Utilities	Design Bid Build	\$400,748,998	\$498,601,842	2020	Q4	2020	Q4
36	North City Pure Water Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15140)	B15140	PUD Water	Design Bid Build	\$12,241,000	\$17,617,145	2020	Q4	2020	Q4
37	NC Morena Blvd Pump Stations & Pipelines (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	PUD Water	Design Bid Build	\$287,305,957	\$342,027,971	2019	Q4	2020	Q3
38	Morena Conveyance Southern Segment - B1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.1)	B15141.1	Public Utilities	Design Bid Build	\$56,551,939	\$70,689,924	2020	Q4	2020	Q4
39	Morena Conveyance Middle Segment - B2 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15141.2)	B15141.2	Public Utilities	Design Bid Build	\$44,564,193	\$55,705,241	2020	Q2	2020	Q4
40	Morena Conveyance Northern Segment - B3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141.3)	B15141.3	Public Utilities	Design Bid Build	\$98,047,703	\$122,559,629	2019	Q4	2020	Q3
41	NCWRP Expansion (Pkg. 1) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142.1)	B15142.1	Public Utilities	Design Bid Build	\$9,734,000	\$12,313,000	2019	Q4	2020	Q4
42	NCWRP Expansion (Pkg. 2) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142.2)	B15142.2	Public Utilities	Design Bid Build	\$148,292,000	\$191,787,000	2019	Q4	2020	Q2
43	AC Water & Sewer Group 1013 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15156)	B15156	PUD Water	Design Bid Build	\$11,373,614	\$13,899,974	2020	Q4	2020	Q4
44	El Cerrito & Rolando Park SD & GI (SD) (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15167)	B15167	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$1,992,000	\$3,000,000	2020	Q2	2020	Q4

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45	Skyline (NW) Green Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15170)	B15170	Transportation and Storm Water Department - Street Division	Design Bid Build	\$2,385,700	\$3,500,991	2020	Q4	2020	Q3
46	El Cerrito & Rolando Park SD & GI (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B15171)	B15171	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,068,000	\$3,000,000	2020	Q2	2020	Q4
47	Nimitz Bridge at NTC Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B15198)	B15198	Transportation and Storm Water	Design Bid Build	\$658,000	\$1,026,600	2020	Q2	2020	Q4
48	Citywide Street Lights Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16007)	B16007	Transportation and Storm Water	Job Order Contract	\$363,620	\$500,000	2020	Q2	2020	Q2
49	Citywide Street Lights Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B16008)	B16008	Transportation and Storm Water	Job Order Contract	\$363,620	\$500,000	2020	Q4	2020	Q2
50	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	PUD Water	Design Bid Build	\$3,740,000	\$6,290,000	2020	Q2	2020	Q3
51	Remaining Small Diameter CI Water Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16023)	B16023	PUD Water	Design Bid Build	\$7,779,750	\$11,312,800	2020	Q4	2020	Q2
52	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16030)	B16030	Transportation and Storm Water	Design Bid Build	\$820,594	\$1,390,210	2019	Q4	2020	Q1
53	Sewer Group 776A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16034)	B16034	PUD Sewer	Design Bid Build	\$4,146,514	\$5,771,976	2020	Q2	2020	Q4
54	North City Pure Water Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16035)	B16035	PUD Water	Design Bid Build	\$88,069,525	\$102,239,039	2019	Q3	2020	Q2
55	Sewer & AC Water Group 841(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16037)	B16037	PUD Water	Design Bid Build	\$2,665,331	\$2,819,295	2020	Q1	2020	Q2
56	Clairemont Mesa SD Repl (Southeast) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16093)	B16093	PUD Sewer	Design Bid Build	\$1,337,000	\$2,254,077	2020	Q3	2020	Q4
57	ADACA Crown Point Missing Sidewalks GF 16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16095)	B16095	Development Services Department	Design Bid Build	\$577,500	\$921,000	2020	Q1	2020	Q2
58	ADA SW Group 4E College (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16107)	B16107	Development Services Department	Design Bid Build	\$755,000	\$1,181,899	2020	Q2	2020	Q3
59	ADA Curb Ramp Winder and McKee (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16108)	B16108	ADA Compliance & Accessibility	Design Bid Build	\$360,300	\$805,000	2020	Q2	2020	Q4
60	Green Infrastructure Group 1012 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16111)	B16111	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,025,000	\$3,000,000	2020	Q2	2020	Q4
61	Sewer & AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16144)	B16144	PUD Sewer	Design Bid Build	\$6,403,000	\$8,586,547	2019	Q3	2020	Q2
62	Sewer & AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B16145)	B16145	PUD Sewer	Design Bid Build	\$10,436,000	\$13,438,691	2019	Q3	2020	Q2
63	Mira Mesa South Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16175)	B16175	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$810,000	\$1,502,500	2020	Q2	2020	Q3
64	NC-MBC Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006)	B17006	Public Utilities	Design Bid Build	\$30,701,000	\$40,687,165	2020	Q2	2020	Q4
65	Cass St (Grand-Pacific) SL UU143 - 6 lights (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17007)	B17007	Transportation and Storm Water	Job Order Contract	\$64,800	\$72,000	2019	Q4	2020	Q3
66	Coronado SB (27th-Madden) SL UU193 - 5 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17008)	B17008	Transportation and Storm Water	Job Order Contract	\$54,000	\$60,000	2020	Q2	2020	Q3
67	Hughes St (58th St-Jodi St) SL UU101 - 11 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17010)	B17010	Transportation and Storm Water	Job Order Contract	\$118,800	\$132,000	2019	Q4	2020	Q3
68	Ingraham St (Beryl-Garnet) SL UU141 - 15 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17011)	B17011	Transportation and Storm Water	Job Order Contract	\$162,000	\$180,000	2020	Q2	2020	Q3
69	Mt Acadia (Mt Alifan-Mt Burnham) SL UU621 - 19 lights (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	Transportation and Storm Water	Job Order Contract	\$205,200	\$228,000	2020	Q2	2020	Q3

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70	Seminole PH2 (El Cajon-Stanley) SL UU630 - 10 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17013)	B17013	Transportation and Storm Water	Job Order Contract	\$108,000	\$120,000	2020	Q2	2020	Q3
71	Bernardo Hts Py @ Calle Pueblito TS (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17018)	B17018	Transportation and Storm Water	Job Order Contract	\$319,600	\$438,100	2020	Q2	2020	Q3
72	Adams Ave & 49th St Splitter Islands (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17025)	B17025	Transportation and Storm Water Department - Street Division	Design Bid Build	\$263,650	\$584,000	2020	Q3	2020	Q4
73	Market Street Water Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17052)	B17052	PUD Water	Design Bid Build	\$1,062,132	\$1,459,702	2020	Q2	2020	Q3
74	Market Street Sewer Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17054)	B17054	PUD Sewer	Design Bid Build	\$326,134	\$470,552	2020	Q4	2020	Q3
75	TP South Golf Course Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17063)	B17063	Parks & Recreation Department	Multiple Award Construction Contract	\$13,900,000	\$17,000,000	2020	Q1	2020	Q4
76	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17065)	B17065	Transportation Engineering & Operations Division	Design Bid Build	\$304,425	\$647,825	2019	Q3	2020	Q3
77	Fanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17071)	B17071	Street Division	Design Bid Build	\$106,912	\$144,329	2020	Q2	2020	Q3
78	Manzana Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17079)	B17079	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$853,000	\$1,250,000	2020	Q1	2020	Q1
79	Remaining Small Diameter Cl Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17091)	B17091	PUD Water	Design Bid Build	\$1,800,000	\$2,660,000	2020	Q2	2020	Q3
80	Asphalt Resurfacing Group 1702 (Option C (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17095)	B17095	Transportation and Storm Water Department - Street Division	Design Bid Build	\$4,756,087	\$5,500,000	2020	Q2	2020	Q2
81	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17098)	B17098	Street Division	Design Bid Build	\$359,483	\$485,302	2020	Q2	2020	Q3
82	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17103)	B17103	Library Department	Design Bid Build	\$1,003,000	\$1,811,666	2019	Q4	2020	Q4
83	Sewer & AC Water Group 1032 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17104)	B17104	PUD Sewer	Design Bid Build	\$6,389,000	\$8,518,000	2020	Q3	2020	Q4
84	Sewer & AC Water Group 1032 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17105)	B17105	PUD Sewer	Design Bid Build	\$7,071,000	\$9,428,000	2020	Q3	2020	Q4
85	Plaza De Panama Pipeline Replacements (S  (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17132)	B17132	PUD Sewer	Design Bid Build	\$1,102,042	\$1,410,103	2020	Q4	2020	Q2
86	Balboa Park Pipeline Repl Ph III (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17134)	B17134	PUD Sewer	Design Bid Build	\$1,213,000	\$1,998,500	2020	Q3	2020	Q4
87	Plaza De Panama Pipeline Replacements (W  (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17139)	B17139	PUD Water	Design Bid Build	\$2,046,649	\$2,598,048	2020	Q4	2020	Q2
88	Balboa Park Pipeline Repl Ph III (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17141)	B17141	PUD Water	Design Bid Build	\$3,010,000	\$5,004,135	2020	Q3	2020	Q4
89	Abbot Street Series Circuit (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17145)	B17145	Transportation and Storm Water	Design Bid Build	\$275,000	\$422,500	2020	Q3	2020	Q4
90	Pipeline Rehabilitation AQ-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17151)	B17151	PUD Sewer	Design Bid Build	\$4,209,510	\$5,497,986	2019	Q4	2020	Q1
91	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17152)	B17152	Parks & Recreation Department	Design Bid Build	\$2,135,000	\$3,360,000	2020	Q2	2020	Q3
92	AC Water Group 1038 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17153)	B17153	PUD Water	Design Bid Build	\$22,286,634	\$29,643,693	2019	Q2	2020	Q2
93	Regional Arterial Guardrail Group 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17155)	B17155	Transportation and Storm Water	Job Order Contract	\$256,612	\$381,800	2020	Q3	2020	Q4
94	Palm Avenue Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17163)	B17163	Transportation and Storm Water	Design Bid Build	\$288,700	\$502,700	2020	Q4	2020	Q4

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95	Sewer and AC Water Group 765 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17167)	B17167	PUD Water	Design Bid Build	\$1,754,818	\$2,589,260	2020	Q2	2020	Q4
96	Mission Beach Water & Sewer Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17169)	B17169	PUD Water	Design Bid Build	\$9,856,500	\$12,833,000	2020	Q3	2020	Q4
97	Mission Beach Water & Sewer Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17170)	B17170	PUD Sewer	Design Bid Build	\$1,365,022	\$1,751,000	2020	Q3	2020	Q4
98	Canyonside CP AC System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17172)	B17172	Parks & Recreation Department	Design Bid Build	\$550,000	\$1,115,000	2020	Q2	2020	Q4
99	Casa de Balboa Fire Alarm System (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B17181)	B17181	Parks & Recreation Department	Design Bid Build	\$1,000,000	\$1,588,000	2019	Q3	2020	Q2
100	AC Water & Sewer Group 1044 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17185)	B17185	PUD Sewer	Design Bid Build	\$316,848	\$583,057	2020	Q1	2020	Q2
101	AC Water & Sewer Group 1044 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B17186)	B17186	PUD Water	Design Bid Build	\$2,311,652	\$3,903,694	2020	Q1	2020	Q2
102	Sherman Heights Com Center Playground (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18006)	B18006	Parks & Recreation Department	Design Bid Build	\$366,700	\$620,000	2020	Q2	2020	Q4
103	Ultraviolet Disinfection System Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18031)	B18031	PUD Sewer	Design Bid Build	\$3,391,636	\$4,520,000	2019	Q3	2020	Q1
104	PIPELINE REHABILITATION AV-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18062)	B18062	PUD Sewer	Design Bid Build	\$4,325,000	\$5,277,500	2020	Q2	2020	Q2
105	Sewer & AC Water Group 841(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18072)	B18072	PUD Water	Design Bid Build	\$947,528	\$1,702,028	2020	Q1	2020	Q2
106	Water Group 970 CI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18075)	B18075	PUD Water	Design Bid Build	\$6,154,700	\$9,970,645	2020	Q2	2020	Q3
107	AC Water & Sewer Group 1053 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18093)	B18093	PUD Water	Multiple Award Construction Contract	\$5,384,300	\$6,443,300	2020	Q2	2020	Q4
108	Alvarado TS Water Main Relocations (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18104)	B18104	PUD Water	Design Bid Build	\$5,612,042	\$6,050,442	2020	Q2	2020	Q4
109	Manzana Water Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18109)	B18109	PUD Water	Design Bid Build	\$660,000	\$928,995	2019	Q3	2020	Q1
110	Street Paving Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	Transportation and Storm Water	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q2
111	Street Paving Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18135)	B18135	Transportation and Storm Water	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q2
112	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Street Division	Design Bid Build	\$190,910	\$257,729	2020	Q2	2020	Q3
113	Wightman (Chamoune -Euclid) Rd Imp UU388  (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Street Division	Design Bid Build	\$123,367	\$166,546	2020	Q2	2020	Q3
114	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18140)	B18140	Street Division	Design Bid Build	\$170,777	\$230,549	2020	Q2	2020	Q3
115	Block 701 (College Ave) Rd Imp UU973 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18143)	B18143	Street Division	Design Bid Build	\$570,560	\$608,963	2020	Q2	2020	Q2
116	32nd St PH I (Market-F St) Rd Imp UU386 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18144)	B18144	Street Division	Design Bid Build	\$124,122	\$154,689	2020	Q2	2020	Q3
117	Golfcrest(lackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Street Division	Design Bid Build	\$221,988	\$299,684	2020	Q2	2020	Q3
118	Hilltop PH ((Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Street Division	Design Bid Build	\$235,392	\$317,779	2020	Q2	2020	Q3
119	Mountain View Sport Courts Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18192)	B18192	Parks & Recreation Department	Job Order Contract	\$455,000	\$787,000	2020	Q2	2020	Q4
120	AC Water Group 1059 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18196)	B18196	PUD Water	Design Bid Build	\$4,177,741	\$5,943,201	2020	Q1	2020	Q4

Line Numbe	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
121	DeAnza North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B18220)	B18220	Parks & Recreation Department	Design Bid Build	\$579,000	\$870,000	2020	Q2	2020	Q3
122	Bonita Cove West Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18229)	B18229	Parks & Recreation Department	Design Bid Build	\$3,468,768	\$4,500,000	2020	Q1	2020	Q2
123	Bonita Cove West Comfort Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18230)	B18230	Parks & Recreation Department	Design Bid Build	\$1,000,000	\$1,500,000	2020	Q1	2020	Q2
124	Hotel Circle CI & AC Accelerated Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B18235)	B18235	PUD Water	Design Bid Build	\$2,555,263	\$3,330,263	2019	Q4	2020	Q1
125	OB Dog Beach Accessibility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19000)	B19000	Parks & Recreation Department	Job Order Contract	\$759,806	\$1,143,306	2020	Q3	2020	Q3
126	MLK Rec Center Moisture Intrusion (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19001)	B19001	Parks & Recreation Department	Design Bid Build	\$1,020,093	\$1,868,352	2020	Q3	2020	Q4
127	Concrete Panel Replacement Group 1940 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19002)	B19002	Transportation and Storm Water	Design Bid Build	\$3,585,000	\$4,024,231	2020	Q4	2020	Q2
128	SP17 JOC North Task 1 - Scripps Poway Parkway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007.1)	B19007.1	Transportation and Storm Water	Job Order Contract	\$5,000,000	\$	2019	Q4	2020	Q4
129	SP17 IOC North Task 2 - Pomerado/Poway Rd/Clairemont (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007.2)	B19007.2	Transportation and Storm Water	Job Order Contract	\$5,000,000	\$	2020	Q4	2020	Q2
130	SP17 JOC South Task 1 - Fairmount Ave/Montezuma (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008.1)	B19008.1	Transportation and Storm Water	Job Order Contract	\$5,000,000	\$	2019	Q4	2020	Q4
131	SP17 IOC South Task 2 - Harbor Dr/Picador (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008.2)	B19008.2	Transportation and Storm Water	Job Order Contract	\$5,000,000	\$	2020	Q4	2020	Q2
132	Trench Paving Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19011)	B19011	Transportation and Storm Water	Sole Source	\$110,000	\$110,000	2019	Q4	2020	Q1
133	Sidewalk Replacement Group 1901-NP & OB  (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19012)	B19012	Transportation and Storm Water	Design Bid Build	\$1,450,000	\$1,643,216	2020	Q2	2020	Q3
134	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation and Storm Water	Design Bid Build	\$1,450,000	\$1,649,007	2020	Q3	2020	Q4
135	PS 1 and 2 Cooling Tower Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19050)	B19050	PUD Sewer	Job Order Contract	\$703,227	\$733,227	2019	Q1	2020	Q2
136	<u>City Heights Pool Reconstruction (http://cipapp.sandiego.gov/CIPDetail.aspx?</u> <u>ID=B19068)</u>	B19068	Parks & Recreation Department	Design Bid Build	\$2,909,329	\$4,188,782	2020	Q1	2020	Q3
137	MOUNTAIN VIEW ACCELERATED (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19075)	B19075	PUD Water	Job Order Contract	\$859,500	\$1,106,500	2020	Q2	2020	Q2
138	MOUNTAIN VIEW ACCELERATED (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19076)	B19076	PUD Sewer	Job Order Contract	\$411,100	\$529,200	2020	Q2	2020	Q2
139	Rancho Penasquitos Improv 1(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19093)	B19093	PUD Water	Multiple Award Construction Contract	\$4,389,000	\$5,433,041	2020	Q2	2020	Q4
140	30th Street Pipeline Replacement A (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19100)	B19100	PUD Water	Job Order Contract	\$2,005,614	\$2,945,121	2019	Q4	2020	Q4
141	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation and Storm Water	Job Order Contract	\$1,365,000	\$1,570,000	2020	Q2	2020	Q2
142	6500 Montezuma Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19126)	B19126	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$5,500,000	\$5,900,000	2019	Q3	2020	Q1
143	7980 Park Village Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19127)	B19127	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$3,000,000	\$3,900,000	2019	Q3	2020	Q1
144	4196 Rochester Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19131)	B19131	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$900,000	\$1,000,000	2019	Q3	2020	Q1
145	National Avenue Complete Street (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19137)	B19137	Transportation Engineering & Operations Division	Multiple Award Construction Contract	\$19,633	\$30,000	2020	Q2	2020	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
146	Downtown Complete St Impl Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19143)	B19143	Transportation and Storm Water	Design Bid Build	\$2,500,000	\$3,375,000	2020	Q4	2020	Q3
147	Springhurst Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19146)	B19146	Transportation and Storm Water	Sole Source Emergency Project	\$1,000,000	\$1,700,000	2019	Q3	2020	Q1
148	Accelerated Trunk Sewer Referral Group 1 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19150)	B19150	Public Utilities	Job Order Contract	\$400,000	\$550,000	2019	Q4	2020	Q2
149	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19159)	B19159	Parks & Recreation Department	Design Bid Build	\$181,500	\$305,000	2020	Q3	2020	Q4
150	Santa Clara Pt South Prkng Lot Imprvemts (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19161)	B19161	Parks & Recreation Department	Design Bid Build	\$842,160	\$1,290,000	2020	Q3	2020	Q4
151	Playa Pacifica No Parking Lot Imprvemts (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=B19162)	B19162	Parks & Recreation Department	Design Bid Build	\$1,868,000	\$2,791,000	2020	Q3	2020	Q4
152	Street Resurfacing Mission Beach (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19195)	B19195	Transportation and Storm Water	Job Order Contract	\$5,000,000	\$6,500,000	2020	Q2	2020	Q3
153	Milton Street Pavement Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B19198)	B19198	Public Utilities	Sole Source	\$110,000	\$110,000	2019	Q4	2020	Q1
154	Bay Ho Improv 2A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19202)	B19202	PUD Water	Design Bid Build	\$1,870,170	\$3,080,300	2020	Q3	2020	Q4
155	Street Paving Group 1903 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19211)	B19211	Public Utilities	Design Bid Build	\$11,000,000	\$12,550,000	2020	Q2	2020	Q3
156	CMP Storm Drain Lining (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20020)	B20020	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$385,308	\$100,000	2020	Q1	2020	Q1
157	Coast BI Sea Cave Emerg Stablz Project (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=B20040)	B20040	Transportation and Storm Water Department - Street Division	Sole Source Emergency Project	\$3,500,000	\$4,000,000	2020	Q1	2020	Q1
158	Gamma Street Mini-Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.1)	L16000.1	Parks & Recreation Department	Design Bid Build	\$607,649	\$1,488,291	2020	Q1	2020	Q3
159	Island Ave Mini Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=L16000.2)	L16000.2	Parks & Recreation Department	Design Bid Build	\$1,135,000	\$2,231,850	2020	Q2	2020	Q3
160	Clay Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=L16000.5)	L16000.5	Parks & Recreation Department	Design Bid Build	\$663,000	\$1,228,930	2020	Q1	2020	Q4
161	<u>                                    </u>	L16000.6	Parks & Recreation Department	Design Bid Build	\$546,000	\$1,171,670	2020	Q1	2020	Q3
162	Famosa Slough Salt Marsh Creation (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S00605)	S00605	Transportation and Storm Water Department - Storm Water Division	Sole Source	\$215,000	\$490,000	2020	Q4	2020	Q2
163	<u>Dennery Ranch Neighborhood Park (http://cipapp.sandiego.gov/CIPDetail.aspx?</u> <u>ID=S00636)</u>	S00636	Planning Department	Agency/ Developer Managed Built - City Paid	\$5,070,000	\$15,100,000	2020	Q4	2020	Q3
164	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks & Recreation Department	Design Bid Build	\$7,321,598	\$9,560,312	2020	Q2	2020	Q4
165	Miramar Road I-805 Easterly Ramps (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S00880)	S00880	Transportation and Storm Water	Design Bid Build	\$1,285,603	\$8,394,076	2019	Q3	2020	Q4
166	University Avenue Mobility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00915)	500915	Transportation and Storm Water	Design Bid Build	\$3,970,748	\$7,553,349	2020	Q2	2020	Q4
167	MBGC Clbhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S01090)	S01090	Parks & Recreation Department	Design Bid Build	\$4,770,578	\$6,463,816	2020	Q3	2020	Q4
168	North Park Mini-park and Streetscape Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S10050)	S10050	Parks & Recreation Department	Design Bid Build	\$1,998,884	\$3,484,003	2020	Q1	2020	Q2
169	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S11010)	S11010	Parks & Recreation Department	Design Bid Build	\$2,807,051	\$4,460,000	2020	Q3	2020	Q4
170	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S11026)	S11026	PUD Water	Design Bid Build	\$33,360,752	\$45,723,752	2019	Q3	2020	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
171	Otay Mesa Truck Route Phase 4 (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S11060)	S11060	Transportation and Storm Water	Design Bid Build	\$8,349,473	\$14,599,999	2020	Q1	2020	Q2
172	<u>Canyonside Community Park Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004)	S12004	Development Services Department	Design Bid Build	\$1,041,250	\$1,751,126	2019	Q3	2020	Q1
173	<u>Cielo &amp; Woodman Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx?</u> <u>ID=S12012)</u>	S12012	PUD Water	Design Bid Build	\$4,678,000	\$6,678,000	2020	Q2	2020	Q4
174	Otay 1st/2nd PPL West of Highland Avenue (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016)	S12016	PUD Water	Design Bid Build	\$24,529,454	\$32,889,554	2020	Q1	2020	Q2
175	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S14007)	S14007	Parks & Recreation Department	Design Bid Build	\$4,376,686	\$6,036,686	2020	Q2	2020	Q4
176	Wangenheim Joint Use Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007)	S15007	Parks & Recreation Department	Design Bid Build	\$6,386,396	\$9,195,353	2020	Q3	2020	Q4
177	La Jolla Village/I-805 Landscape Maint (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S15017)	S15017	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$258,000	\$550,000	2020	Q2	2020	Q3
178	Alvarado Trunk Sewer Phase IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019)	S15019	PUD Sewer	Design Bid Build	\$47,030,009	\$54,329,009	2020	Q2	2020	Q4
179	Olive Grove Community Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation Department	Design Bid Build	\$1,050,000	\$1,617,849	2020	Q2	2020	Q4
180	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx? ID=S16034)	S16034	Parks & Recreation Department	Design Bid Build	\$1,519,564	\$2,330,564	2020	Q3	2020	Q4
181	<u>Torrey Highlands Neighborhood Park Upgra</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036)	S16036	Parks & Recreation Department	Design Bid Build	\$431,358	\$785,000	2020	Q2	2020	Q3
182	Cañon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation Department	Design Bid Build	\$1,175,555	\$2,458,193	2020	Q2	2020	Q4
183	Villa Monserate Neigh Park Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S16048)	S16048	Parks & Recreation Department	Design Bid Build	\$1,098,269	\$1,748,432	2020	Q2	2020	Q4
184	Market St-47th ST to Euclid Complete St (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S16061)	S16061	Transportation and Storm Water	Design Bid Build	\$5,505,836	\$9,115,587	2020	Q2	2020	Q4
185	Balboa Pk Bud Kearns Aquatic Complex Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17000)	S17000	Parks & Recreation Department	Design Bid Build	\$2,241,187	\$3,294,000	2020	Q1	2020	Q3
186	North City Water Reclamation Plant Electrial Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17012)	S17012	Public Utilities	Design Bid Build	\$26,450,000	\$26,450,000	2019	Q4	2020	Q2
187	MBC Equipment Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013)	S17013	Public Utilities	Design Bid Build	\$30,631,000	\$39,560,000	2019	Q4	2020	Q2
188	Police Range Refurbishment Phase II (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S18005)	S18005	Police Department	Design Bid Build	\$11,008,313	\$12,601,000	2019	Q4	2020	Q2
189	Harbor Drive Trunk Sewer (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$14,700,000	\$21,045,000	2020	Q2	2020	Q3
190	Fire-Rescue Air Ops Facility - PH II (http://cipapp.sandiego.gov/CIPDetail.aspx?  ID=S18007)	S18007	Fire-Rescue Department (FS)	Design Build	\$11,000,000	\$12,750,000	2019	Q4	2020	Q3

**Summary By Asset-Managing Departments** 

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Asset - Managing Department	\$Estimated Construction Contract Award	\$Estimated Total Project Cost
Development Services Department	\$2,373,750	\$3,854,024
Library Department	\$1,003,000	\$1,811,666
Parks & Recreation Department	\$69,164,131	\$100,481,388
Planning Department	\$5,070,000	\$15,100,000
Real Estate Assets Department	\$1,204,000	\$1,878,000
PUD Water	\$573,857,291	\$714,821,222

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
PUD Sewer	\$102,651,978	\$129,122,493
Police Department	\$11,008,313	\$12,601,000
Transportation and Storm Water Department - Street Division	\$21,532,458	\$29,191,213
Transportation and Storm Water Department - Storm Water Division	\$26,817,259	\$37,739,444
Transportation Engineering & Operations Division	\$2,371,189	\$3,653,277
Public Utilities	\$871,930,833	\$1,092,608,801
ADA Compliance & Accessibility	\$360,300	\$805,000
Street Division	\$2,103,511	\$2,665,570
Fire-Rescue Department (FS)	\$11,000,000	\$12,750,000
Transportation and Storm Water	\$84,647,348	\$95,684,021
FY 2020 Total	\$1,787,095,362	\$2,254,767,118