

Forecast of Projects to be Awarded in Fiscal Year 2020

Data Date: February 1, 2020

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	<u>Block 8R UUP</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation and Storm Water Department - Street Division	Design Bid Build	\$7,930,000	\$10,705,500	FY20	Q2	FY20	Q4
2	<u>Sewer and AC Water Group 765 (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00369)	B00369	PUD Sewer	Design Bid Build	\$2,361,198	\$3,347,432	FY20	Q3	FY20	Q4
3	<u>SEWER GJ 798C</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00409)	B00409	PUD Sewer	Design Bid Build	\$212,420	\$484,380	FY20	Q4	FY20	Q4
4	<u>Fanuel St Pl Archer to Tourmaline UUD</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00721)	B00721	TSW	Job Order Contract	\$90,344	\$142,047	FY20	Q3	FY20	Q4
5	<u>District 1 Block 1-J UUD</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00836)	B00836	TSW	Job Order Contract	\$422,809	\$521,809	FY20	Q3	FY20	Q4
6	<u>SD Mission Rd w/o Fairmount Av Sdk S/S</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13130)	B13130	TSW	Design Bid Build	\$832,776	\$1,330,576	FY20	Q3	FY20	Q4
7	<u>Block 8C UUD (Greater Golden Hill)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13155)	B13155	TSW	Job Order Contract	\$480,000	\$680,000	FY20	Q4	FY20	Q4
8	<u>Water Group 968</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14099)	B14099	PUD Water	Design Bid Build	\$2,152,300	\$3,182,500	FY20	Q3	FY20	Q4
9	<u>Storm Drain Group 968</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)	B15028	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$131,000	\$281,000	FY20	Q3	FY20	Q4

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10	<u>Block 6H UUP</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15086)	B15086	TSW	Job Order Contract	\$450,000	\$623,000	FY20	Q3	FY20	Q4
11	<u>Baker St/Shawnee Rd UUP (Morena to Shawn</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15090)	B15090	TSW	Job Order Contract	\$120,000	\$168,000	FY20	Q3	FY20	Q4
12	<u>Seminole Drive UUP (Stanley to Estelle)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15093)	B15093	TSW	Design Bid Build	\$38,250	\$45,000	FY20	Q3	FY20	Q4
13	<u>Block 8R UUP - CIP</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,000,000	\$1,350,000	FY20	Q2	FY20	Q4
14	<u>AC Water & Sewer Group 1023 (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15117)	B15117	PUD Sewer	Design Bid Build	\$465,000	\$783,060	FY20	Q3	FY20	Q4
15	<u>AC Water & Sewer Group 1023 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15120)	B15120	PUD Water	Design Bid Build	\$4,000,512	\$6,007,874	FY20	Q3	FY20	Q4
16	<u>NCWRP Expansion (Pkg. 1)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142.1)	B15142.1	Public Utilities	Design Bid Build	\$12,313,000	\$9,734,000	FY19	Q4	FY20	Q4
17	<u>Nimitz Bridge at NTC Rehabilitation</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15198)	B15198	TSW	Design Bid Build	\$348,500	\$838,100	FY20	Q3	FY20	Q4
18	<u>Remaining Small Diameter CI Water Ph2</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16023)	B16023	PUD Water	Design Bid Build	\$7,779,750	\$11,312,800	FY20	Q1	FY20	Q4
19	<u>Sewer Group 776A</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16034)	B16034	PUD Sewer	Design Bid Build	\$4,146,514	\$5,771,976	FY20	Q3	FY20	Q4
20	<u>ADA S/W Group 4E College</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16107)	B16107	Development Services Department	Design Bid Build	\$755,000	\$1,181,899	FY20	Q3	FY20	Q4
21	<u>ADA Curb Ramp Winder & McKee</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16108)	B16108	ADA Compliance & Accessibility	Design Bid Build	\$360,300	\$805,000	FY20	Q3	FY20	Q4

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22	Adams Ave & 49th St Splitter Islands (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17025)	B17025	Transportation and Storm Water Department - Street Division	Design Bid Build	\$294,600	\$871,500	FY20	Q2	FY20	Q4
23	Fanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Street Division	Design Bid Build	\$106,912	\$144,329	FY20	Q3	FY20	Q4
24	Remaining Small Diameter CI Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17091)	B17091	PUD Water	Design Bid Build	\$3,655,000	\$5,190,000	FY20	Q3	FY20	Q4
25	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Street Division	Design Bid Build	\$359,483	\$485,302	FY20	Q3	FY20	Q4
26	India St at West Palm St Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17100)	B17100	TSW	Design Bid Build	\$237,500	\$395,400	FY20	Q4	FY20	Q4
27	Plumosa Park Series Circuit Conversion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17101)	B17101	TSW	Job Order Contract	\$765,000	\$1,100,000	FY20	Q4	FY20	Q4
28	Sewer & AC Water Group 1032 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17104)	B17104	PUD Sewer	Design Bid Build	\$6,389,000	\$8,518,000	FY20	Q3	FY20	Q4
29	Sewer & AC Water Group 1032 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17105)	B17105	PUD Sewer	Design Bid Build	\$7,071,000	\$9,428,000	FY20	Q3	FY20	Q4
30	Abbot Street Series Circuit (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17145)	B17145	TSW	Design Bid Build	\$275,000	\$422,500	FY20	Q4	FY20	Q4
31	Regional Arterial Guardrail Group 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17155)	B17155	TSW	Job Order Contract	\$256,612	\$381,800	FY20	Q4	FY20	Q4
32	Sewer and AC Water Group 765 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17167)	B17167	PUD Water	Design Bid Build	\$2,841,406	\$3,771,728	FY20	Q3	FY20	Q4
33	Mission Beach Water & Sewer Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17169)	B17169	PUD Water	Design Bid Build	\$10,541,818	\$13,142,734	FY20	Q3	FY20	Q4

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34	Mission Beach Water & Sewer Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17170)	B17170	PUD Sewer	Design Bid Build	\$1,578,150	\$2,025,350	FY20	Q3	FY20	Q4
35	Canyonside CP AC System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17172)	B17172	Parks & Recreation Department	Design Bid Build	\$550,000	\$1,115,000	FY20	Q3	FY20	Q4
36	Water Group 970 Cl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18075)	B18075	PUD Water	Design Bid Build	\$6,154,700	\$9,970,645	FY20	Q2	FY20	Q4
37	AC Water & Sewer Group 1053 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18093)	B18093	PUD Water	Multiple Award Construction Contract	\$5,384,300	\$6,443,300	FY20	Q2	FY20	Q4
38	AC Water & Sewer Group 1053 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18099)	B18099	PUD Sewer	Multiple Award Construction Contract	\$4,821,300	\$5,523,300	FY20	Q3	FY20	Q4
39	Alvarado TS Water Main Relocations (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18104)	B18104	PUD Water	Design Bid Build	\$10,000,000	\$10,438,400	FY20	Q3	FY20	Q4
40	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Street Division	Design Bid Build	\$190,910	\$257,729	FY20	Q3	FY20	Q4
41	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Street Division	Design Bid Build	\$123,367	\$166,546	FY20	Q3	FY20	Q4
42	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Street Division	Design Bid Build	\$170,777	\$230,549	FY20	Q3	FY20	Q4
43	Golfcrest(Jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Street Division	Design Bid Build	\$221,988	\$299,684	FY20	Q3	FY20	Q4
44	Hilltop PH I(Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Street Division	Design Bid Build	\$235,392	\$317,779	FY20	Q3	FY20	Q4
45	Accelerated Pipeline Rehab Ref Group 846 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18185)	B18185	PUD Sewer	Design Bid Build	\$1,005,500	\$1,226,200	FY20	Q4	FY20	Q4

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46	<u>PIPELINE REHABILITATION AX-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18203)	B18203	PUD Sewer	Design Bid Build	\$4,754,000	\$5,798,000	FY20	Q3	FY20	Q4
47	<u>SP17 JOC North Task 1 - Scripps Poway Parkway</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007.1)	B19007.1	TSW	Job Order Contract	\$5,000,000	\$5,500,000	FY19	Q4	FY20	Q4
48	<u>SP17 JOC South Task 1 - Fairmount Ave/Montezuma</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008.1)	B19008.1	TSW	Job Order Contract	\$5,000,000	\$5,500,000	FY19	Q4	FY20	Q4
49	<u>Sidewalk Replacement Group 1901-NP & OB</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19012)	B19012	TSW	Design Bid Build	\$1,450,000	\$1,643,216	FY20	Q3	FY20	Q4
50	<u>Rancho Penasquitos Improv 1(W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19093)	B19093	PUD Water	Multiple Award Construction Contract	\$5,835,800	\$7,179,840	FY20	Q2	FY20	Q4
51	<u>Downtown Complete St Impl Phase 2</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19143)	B19143	TSW	Design Bid Build	\$2,500,000	\$3,375,000	FY20	Q3	FY20	Q4
52	<u>Rosecrans Street Median Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19165)	B19165	Transportation and Storm Water Department - Street Division	Design Bid Build	\$554,000	\$911,000	FY20	Q3	FY20	Q4
53	<u>Bay Ho Improv 2A (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19202)	B19202	PUD Water	Design Bid Build	\$1,870,170	\$3,080,300	FY20	Q3	FY20	Q4
54	<u>Gamma Street Mini-Park ADA Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.1)	L16000.1	Parks & Recreation Department	Design Bid Build	\$607,649	\$1,488,291	FY20	Q1	FY20	Q4
55	<u>Island Ave Mini Park Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.2)	L16000.2	Parks & Recreation Department	Design Bid Build	\$1,135,000	\$2,231,850	FY20	Q2	FY20	Q4
56	<u>J Street Mini Park Improvement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.6)	L16000.6	Parks & Recreation Department	Design Bid Build	\$546,000	\$1,171,670	FY20	Q1	FY20	Q4

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57	La Jolla Village/I-805 Landscape Maint (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15017)	S15017	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$385,000	\$550,000	FY20	Q4	FY20	Q4
58	Alvarado Trunk Sewer Phase IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019)	S15019	PUD Sewer	Design Bid Build	\$55,000,000	\$67,000,000	FY20	Q3	FY20	Q4
59	Villa Monserate Neigh Park Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16048)	S16048	Parks & Recreation Department	Design Bid Build	\$887,184	\$1,707,221	FY20	Q2	FY20	Q4
60	Balboa Pk Bud Kearns Aquatic Complex Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17000)	S17000	Parks & Recreation Department	Design Bid Build	\$2,241,187	\$3,294,000	FY20	Q2	FY20	Q4
61	Ashley Falls Lg Scale Storm Flow Storage (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14007)	B14007	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$761,567	\$1,649,832	FY19	Q3	FY20	Q1
62	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030)	B16030	TSW	Design Bid Build	\$820,594	\$1,390,210	FY19	Q4	FY20	Q1
63	Cass St (Grand-Pacific) SL UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17007)	B17007	TSW	Job Order Contract	\$64,800	\$72,000	FY20	Q1	FY20	Q1
64	Manzana Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17079)	B17079	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$853,000	\$1,250,000	FY20	Q1	FY20	Q1
65	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17103)	B17103	Library Department	Job Order Contract	\$1,003,000	\$1,810,166	FY19	Q4	FY20	Q1
66	Pipeline Rehabilitation AQ-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17151)	B17151	PUD Sewer	Design Bid Build	\$4,209,510	\$5,497,986	FY19	Q4	FY20	Q1
67	Ultraviolet Disinfection System Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18031)	B18031	PUD Sewer	Design Bid Build	\$3,391,636	\$4,544,156	FY19	Q3	FY20	Q1

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68	Manzana Water Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18109)	B18109	PUD Water	Design Bid Build	\$660,000	\$928,995	FY19	Q3	FY20	Q1
69	Hotel Circle CI & AC Accelerated Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18235)	B18235	PUD Water	Design Bid Build	\$2,555,262	\$3,580,844	FY19	Q4	FY20	Q1
70	MOUNTAIN VIEW ACCELERATED (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19075)	B19075	PUD Water	Job Order Contract	\$859,500	\$1,106,500	FY20	Q1	FY20	Q1
71	MOUNTAIN VIEW ACCELERATED (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19076)	B19076	PUD Sewer	Job Order Contract	\$411,100	\$529,200	FY20	Q1	FY20	Q1
72	30th Street Pipeline Replacement A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19100)	B19100	PUD Water	Job Order Contract	\$2,005,614	\$3,005,290	FY19	Q4	FY20	Q1
73	6500 Montezuma Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19126)	B19126	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$5,500,000	\$5,900,000	FY19	Q3	FY20	Q1
74	7980 Park Village Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19127)	B19127	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$3,000,000	\$3,900,000	FY19	Q3	FY20	Q1
75	4196 Rochester Rd SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19131)	B19131	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$1,707,000	\$2,900,000	FY19	Q3	FY20	Q1
76	12362 Springhurst Dr. SD Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19146)	B19146	Transportation and Storm Water Department - Street Division	Sole Source Emergency Project	\$1,000,000	\$1,700,000	FY19	Q3	FY20	Q1
77	Accelerated TS Referral Group 1 South (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19150)	B19150	PUD Sewer	Design Bid Build	\$388,556	\$427,412	FY19	Q4	FY20	Q1
78	Milton Street Pavement Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19198)	B19198	PUD Sewer	Sole Source	\$110,000	\$110,000	FY19	Q4	FY20	Q1

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79	CMP Storm Drain Lining I (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20020)	B20020	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$385,308	\$100,000	FY20	Q1	FY20	Q1
80	Coast Bl Sea Cave Emerg Stablz Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20040)	B20040	Transportation and Storm Water Department - Street Division	Sole Source Emergency Project	\$3,500,000	\$4,016,323	FY20	Q1	FY20	Q1
81	Canyonside Community Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004)	S12004	Development Services Department	Design Bid Build	\$1,041,250	\$1,751,126	FY19	Q3	FY20	Q1
82	Block 4Y UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003600)	21003600	Transportation and Storm Water Department - Street Division	Design Bid Build	\$13,497,898	\$18,222,162	FY19	Q4	FY20	Q2
83	Block 4-J1 UUD (Mid City) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13152)	B13152	TSW	Job Order Contract	\$378,430	\$605,000	FY19	Q4	FY20	Q2
84	Otay 2nd Pipeline Phase 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14092)	B14092	PUD Water	Design Bid Build	\$10,770,054	\$14,590,262	FY19	Q4	FY20	Q2
85	Alamo, Salvation, 68th Street Basins LID (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14120)	B14120	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,532,334	\$3,540,000	FY20	Q1	FY20	Q2
86	Block 4Y UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15087)	B15087	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,348,999	\$1,815,854	FY19	Q4	FY20	Q2
87	Off FHWA System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15127)	B15127	Transportation Engineering & Operations Division	Design Bid Build	\$270,367	\$506,122	FY19	Q4	FY20	Q2
88	On System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15128)	B15128	Transportation Engineering & Operations Division	Design Bid Build	\$1,776,764	\$2,469,330	FY20	Q1	FY20	Q2
89	Citywide Street Lights Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16007)	B16007	TSW	Job Order Contract	\$363,620	\$500,000	FY20	Q3	FY20	Q2

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90	Citywide Street Lights Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16008)	B16008	TSW	Job Order Contract	\$363,620	\$500,000	FY20	Q1	FY20	Q2
91	Sewer & AC Water Group 841(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16037)	B16037	PUD Water	Design Bid Build	\$1,708,356	\$2,819,295	FY20	Q1	FY20	Q2
92	Hughes St (58th St to Jodi St) SL UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17010)	B17010	TSW	Job Order Contract	\$125,000	\$132,000	FY20	Q4	FY20	Q2
93	Bernardo Hts Py @ Calle Pueblito TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17018)	B17018	TSW	Job Order Contract	\$325,000	\$495,905	FY20	Q1	FY20	Q2
94	Downtown Mobility Cycleway Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056)	B17056	Transportation and Storm Water Department - Street Division	Design Bid Build	\$2,345,679	\$8,436,978	FY19	Q4	FY20	Q2
95	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation Engineering & Operations Division	Design Bid Build	\$304,425	\$647,825	FY19	Q3	FY20	Q2
96	Plaza De Panama Pipeline Replacement (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17132)	B17132	PUD Sewer	Design Bid Build	\$1,102,042	\$1,410,103	FY19	Q3	FY20	Q2
97	Plaza De Panama Pipeline Replacement (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17139)	B17139	PUD Water	Design Bid Build	\$2,046,649	\$2,598,048	FY19	Q3	FY20	Q2
98	Casa de Balboa Fire Alarm System (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17181)	B17181	Parks & Recreation Department	Design Bid Build	\$1,100,000	\$1,588,000	FY19	Q3	FY20	Q2
99	AC Water & Sewer Group 1044 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17185)	B17185	PUD Sewer	Design Bid Build	\$316,848	\$583,057	FY20	Q1	FY20	Q2
100	AC Water & Sewer Group 1044 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17186)	B17186	PUD Water	Design Bid Build	\$2,311,652	\$3,903,694	FY20	Q1	FY20	Q2
101	Sewer & AC Water Group 841(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18072)	B18072	PUD Water	Design Bid Build	\$1,101,094	\$1,801,837	FY20	Q1	FY20	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
102	Street Paving Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	TSW	Design Bid Build	\$11,000,000	\$12,550,000	FY20	Q2	FY20	Q2
103	Street Paving Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18135)	B18135	TSW	Design Bid Build	\$11,000,000	\$12,550,000	FY20	Q2	FY20	Q2
104	Bonita Cove West Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18229)	B18229	Parks & Recreation Department	Design Bid Build	\$2,331,480	\$4,200,000	FY20	Q1	FY20	Q2
105	Bonita Cove West Comfort Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18230)	B18230	Parks & Recreation Department	Design Bid Build	\$1,000,000	\$1,500,000	FY20	Q1	FY20	Q2
106	SP17 JOC North Task 2 - Pomerado/Poway Rd/Clairemont (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007.2)	B19007.2	TSW	Job Order Contract	\$5,000,000	\$5,500,000	FY20	Q4	FY20	Q4
107	SP17 JOC South Task 2 - Harbor Dr/Picador (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008.2)	B19008.2	TSW	Job Order Contract	\$5,000,000	\$5,500,000	FY20	Q4	FY20	Q4
108	PS 1 and 2 Cooling Tower Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19050)	B19050	PUD Sewer	Job Order Contract	\$795,400	\$825,400	FY19	Q1	FY20	Q2
109	Lalolla Rec Center Bball Crt Resurfacing (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19114)	B19114	Parks & Recreation Department	Minor Contract	\$210,000	\$400,000	FY19	Q4	FY20	Q2
110	Park Villa Drive Water & Sewer Main Replacement (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20021)	B20021	PUD Sewer	Job Order Contract	\$165,716	\$240,687	FY20	Q1	FY20	Q2
111	Park Villa Drive Water & Sewer Main Replacement (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20022)	B20022	PUD Water	Job Order Contract	\$422,396	\$725,068	FY20	Q1	FY20	Q2
112	Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	PUD Water	Design Bid Build	\$33,639,377	\$46,001,752	FY19	Q3	FY20	Q2
113	Otay 1st/2nd PPL West of Highland Avenue (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016)	S12016	PUD Water	Design Bid Build	\$20,178,902	\$29,440,500	FY20	Q1	FY20	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
114	Police Range Refurbishment Phase II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18005)	S18005	Police Department	Design Bid Build	\$10,998,313	\$12,601,000	FY19	Q4	FY20	Q2
115	PACIFIC BEACH PIPELINE SOUTH (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12117)	B12117	PUD Sewer	Design Bid Build	\$2,805,910	\$4,033,822	FY20	Q2	FY20	Q3
116	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)	B13143	TSW	Job Order Contract	\$68,602	\$80,000	FY20	Q2	FY20	Q3
117	25th (SB) Street UUP (Coronado-SB to Gro (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15088)	B15088	TSW	Job Order Contract	\$85,000	\$126,000	FY20	Q2	FY20	Q3
118	ADACA Crown Point Missing Walkways GF 16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16095)	B16095	Development Services Department	Design Bid Build	\$456,127	\$921,000	FY20	Q1	FY20	Q3
119	Loma Palisades SL Series Circuit Conv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16118)	B16118	TSW	Job Order Contract	\$824,800	\$1,297,000	FY20	Q2	FY20	Q3
120	Sewer & AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16144)	B16144	PUD Sewer	Design Bid Build	\$6,403,000	\$8,586,547	FY19	Q3	FY20	Q3
121	Sewer & AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16145)	B16145	PUD Sewer	Design Bid Build	\$10,436,000	\$13,438,691	FY19	Q3	FY20	Q3
122	Coronado SB (27th-Madden) SL UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17008)	B17008	TSW	Job Order Contract	\$54,000	\$60,000	FY20	Q2	FY20	Q3
123	Market Street Water Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17052)	B17052	PUD Water	Design Bid Build	\$1,062,132	\$1,459,702	FY20	Q1	FY20	Q3
124	Market Street Sewer Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17054)	B17054	PUD Sewer	Design Bid Build	\$326,134	\$470,552	FY20	Q1	FY20	Q3
125	Pipeline Rehabilitation AR-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17150)	B17150	PUD Sewer	Design Bid Build	\$3,947,000	\$4,813,000	FY20	Q1	FY20	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
126	<u>PIPELINE REHABILITATION AV-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18062)	B18062	PUD Sewer	Design Bid Build	\$3,311,832	\$5,277,500	FY20	Q2	FY20	Q3
127	<u>AC Water Group 1059</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18196)	B18196	PUD Water	Design Bid Build	\$3,112,385	\$5,943,201	FY20	Q1	FY20	Q3
128	<u>Concrete Panel Replacement Group 1940</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19002)	B19002	TSW	Design Bid Build	\$3,585,000	\$4,024,231	FY19	Q3	FY20	Q3
129	<u>National Avenue Complete Street</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19137)	B19137	Transportation Engineering & Operations Division	Multiple Award Construction Contract	\$19,633	\$30,000	FY20	Q3	FY20	Q3
130	<u>Street Resurfacing Mission Bay</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19195)	B19195	TSW	Job Order Contract	\$4,976,000	\$6,536,000	FY20	Q2	FY20	Q3
131	<u>Street Paving Group 1903</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19211)	B19211	Public Utilities	Design Bid Build	\$5,000,000	\$12,550,000	FY20	Q2	FY20	Q3
132	<u>Dennerly Ranch Neighborhood Park</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00636)	S00636	Planning Department	Agency/ Developer Managed Built - City Paid	\$5,070,000	\$15,100,000	FY20	Q1	FY20	Q3
133	<u>Otay Mesa Truck Route Phase 4</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11060)	S11060	TSW	Design Bid Build	\$9,990,149	\$16,404,743	FY20	Q1	FY20	Q3
134	<u>PACIFIC BEACH PIPELINE SOUTH (w)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12015)	S12015	PUD Water	Design Bid Build	\$31,380,171	\$39,360,750	FY20	Q2	FY20	Q3
135	<u>Torrey Highlands Neighborhood Park Upgra</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036)	S16036	Parks & Recreation Department	Design Bid Build	\$660,000	\$1,027,938	FY20	Q2	FY20	Q3
136	<u>Market St-47th ST to Euclid Complete St</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16061)	S16061	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$5,505,836	\$9,115,588	FY19	Q4	FY20	Q3

Summary By Asset – Managing Departments

Asset – Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Development Services Department	\$2,252,377	\$3,854,024
Library Department	\$1,003,000	\$1,810,166
Parks & Recreation Department	\$11,268,500	\$19,723,970
Planning Department	\$5,070,000	\$15,100,000
PUD Water	\$174,029,299	\$236,985,858
PUD Sewer	\$125,924,764	\$160,693,809
Police Department	\$10,998,313	\$12,601,000
Transportation and Storm Water Department - Street Division	\$31,471,176	\$48,029,318
TSW	\$72,291,406	\$90,989,537
Transportation and Storm Water Department - Storm Water Division	\$20,761,045	\$29,186,420
Transportation Engineering & Operations Division	\$2,371,189	\$3,653,277
Public Utilities	\$17,313,000	\$22,284,000
ADA Compliance & Accessibility	\$360,300	\$805,000
Street Division	\$1,408,829	\$1,901,918
FY 2020 Total	\$476,523,199	\$647,618,297