

Forecast of Projects to be Awarded in Fiscal Year 2020 (Third Quarter Update)

Data Date: April 1, 2020

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation and Storm Water Department - Street Division	Design Bid Build	\$7,929,999.97	\$10,705,499.63	FY20	Q2	FY20	Q4
2	Block 4Y UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003600)	21003600	Transportation and Storm Water Department - Street Division	Design Bid Build	\$13,497,898.00	\$18,222,162.00	FY19	Q4	FY20	Q2
3	Mid-City and Bonita Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21004648)	21004648	PUD Water	Minor Contract	\$170,100.00	\$224,100.00	FY20	Q1	FY20	Q2
4	Sewer and AC Water Group 765 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00369)	B00369	PUD Sewer	Design Bid Build	\$2,361,198.00	\$3,347,432.00	FY20	Q3	FY20	Q4
5	SEWER GJ 798C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00409)	B00409	PUD Sewer	Design Bid Build	\$212,420.00	\$484,380.00	FY20	Q4	FY20	Q4
6	Fanuel St PI Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00721)	B00721	TSW	Job Order Contract	\$90,344.00	\$110,000.00	FY20	Q4	FY20	Q4
7	District 1 Block 1-J UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00836)	B00836	TSW	Job Order Contract	\$422,808.85	\$521,808.85	FY20	Q3	FY20	Q4

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8	<u>PACIFIC BEACH PIPELINE SOUTH (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12117)	B12117	PUD Sewer	Design Bid Build	\$2,805,910.00	\$4,033,822.00	FY20	Q2	FY20	Q3
9	<u>SD Mission Rd w/o Fairmount Av Sdkw S/S</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13130)	B13130	TSW	Design Bid Build	\$450,422.68	\$814,422.68	FY20	Q3	FY20	Q4
10	<u>31st Street UUD (Market St - L St)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)	B13143	TSW	Job Order Contract	\$68,602.00	\$80,000.00	FY19	Q4	FY20	Q2
11	<u>Block 4-11 UUD (Mid City)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13152)	B13152	TSW	Job Order Contract	\$378,429.64	\$604,999.99	FY19	Q4	FY20	Q2
12	<u>Block 8C UUD (Greater Golden Hill)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13155)	B13155	TSW	Job Order Contract	\$480,000.00	\$680,000.00	FY21	Q1	FY20	Q4
13	<u>Ashley Falls Lg Scale Storm Flow Storage</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14007)	B14007	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$761,566.99	\$1,649,831.99	FY19	Q3	FY20	Q1
14	<u>Otay 2nd Pipeline Phase 1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14092)	B14092	PUD Water	Design Bid Build	\$10,770,054.00	\$14,590,261.69	FY19	Q4	FY20	Q2
15	<u>Water Group 968</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14099)	B14099	PUD Water	Design Bid Build	\$2,152,300.00	\$3,182,500.00	FY20	Q3	FY20	Q4
16	<u>Alamo, Salvation, 68th Street Basins LID</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14120)	B14120	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,532,333.99	\$3,539,999.99	FY20	Q1	FY20	Q2
17	<u>Storm Drain Group 968</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)	B15028	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$131,000.00	\$281,000.00	FY20	Q3	FY20	Q4
18	<u>Block 4Y UUP</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15087)	B15087	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,348,999.33	\$1,829,000.33	FY19	Q4	FY20	Q2
19	<u>25th (SB) Street UUP (Coronado-SB to Gro</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15088)	B15088	TSW	Job Order Contract	\$85,000.00	\$126,000.00	FY20	Q2	FY20	Q3

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20	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,000,000.00	\$1,350,000.00	FY20	Q2	FY20	Q4
21	AC Water & Sewer Group 1023 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15117)	B15117	PUD Sewer	Design Bid Build	\$239,355.79	\$557,415.75	FY20	Q2	FY20	Q4
22	AC Water & Sewer Group 1023 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15120)	B15120	PUD Water	Design Bid Build	\$3,529,844.19	\$5,537,206.04	FY20	Q2	FY20	Q4
23	Off FHWA System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15127)	B15127	Transportation Engineering & Operations Division	Design Bid Build	\$270,367.46	\$506,121.80	FY19	Q4	FY20	Q2
24	On System Bridge Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15128)	B15128	Transportation Engineering & Operations Division	Design Bid Build	\$1,776,763.54	\$2,469,329.89	FY20	Q1	FY20	Q2
25	NCWRP Expansion (Pkg. 1) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142)	B15142	Public Utilities	Design Bid Build	\$9,734,000.00	\$12,313,000.00	FY19	Q4	FY20	Q4
26	NCWRP Expansion (Pkg. 2) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142)	B15142	Public Utilities	Design Bid Build	\$148,292,000.00	\$191,787,000.00	FY19	Q4	FY20	Q4
27	Citywide Street Lights Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16007)	B16007	TSW	Job Order Contract	\$465,000.00	\$723,851.00	FY20	Q1	FY20	Q4
28	Citywide Street Lights Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16008)	B16008	TSW	Job Order Contract	\$430,300.00	\$600,000.00	FY20	Q1	FY20	Q2
29	Remaining Small Diameter CI Water Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16023)	B16023	PUD Water	Design Bid Build	\$7,779,750.00	\$11,312,800.00	FY20	Q2	FY20	Q4
30	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030)	B16030	TSW	Design Bid Build	\$820,594.00	\$1,378,209.96	FY19	Q4	FY20	Q1
31	Sewer Group 776A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16034)	B16034	PUD Sewer	Design Bid Build	\$3,788,429.00	\$5,375,123.99	FY20	Q3	FY20	Q4
32	Sewer & AC Water Group 841(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16037)	B16037	PUD Water	Design Bid Build	\$1,708,355.95	\$2,819,294.57	FY20	Q1	FY20	Q2

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33	ADACA Crown Point Missing Walkways GF 16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16095)	B16095	Development Services Department	Design Bid Build	\$456,126.60	\$920,999.84	FY20	Q1	FY20	Q3
34	ADA S/W Group 4E College (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16107)	B16107	Development Services Department	Design Bid Build	\$360,000.00	\$785,899.00	FY20	Q3	FY20	Q4
35	Loma Palisades SL Series Circuit Conv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16118)	B16118	TSW	Job Order Contract	\$545,000.00	\$1,297,000.00	FY20	Q2	FY20	Q3
36	Sewer & AC Water Crown Point West (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16144)	B16144	PUD Sewer	Design Bid Build	\$6,403,000.00	\$8,586,546.62	FY20	Q3	FY20	Q4
37	Sewer & AC Water Crown Point West (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16145)	B16145	PUD Sewer	Design Bid Build	\$10,436,000.00	\$13,438,691.13	FY20	Q3	FY20	Q4
38	Cass St (Grand-Pacific) SL UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17007)	B17007	TSW	Job Order Contract	\$64,800.00	\$147,000.00	FY19	Q4	FY20	Q1
39	Coronado SB (27th-Madden) SL UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17008)	B17008	TSW	Job Order Contract	\$54,000.00	\$90,000.00	FY20	Q2	FY20	Q3
40	Hughes St (58th St to Jodi St) SL UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17010)	B17010	TSW	Job Order Contract	\$125,000.00	\$183,000.00	FY19	Q4	FY20	Q2
41	Bernardo Hts Py @ Calle Pueblito TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17018)	B17018	TSW	Job Order Contract	\$331,000.00	\$552,352.00	FY20	Q1	FY20	Q2
42	Adams Ave & 49th St Splitter Islands (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17025)	B17025	Transportation and Storm Water Department - Street Division	Design Bid Build	\$243,854.00	\$765,854.00	FY20	Q2	FY20	Q4
43	Market Street Water Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17052)	B17052	PUD Water	Design Bid Build	\$1,062,132.00	\$1,459,702.00	FY20	Q3	FY20	Q4
44	Market Street Sewer Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17054)	B17054	PUD Sewer	Design Bid Build	\$326,134.00	\$470,552.00	FY20	Q3	FY20	Q4

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45	Downtown Complete Streets Implementation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17056)	B17056	Transportation and Storm Water Department - Street Division	Design Bid Build	\$2,345,678.90	\$8,436,978.21	FY19	Q4	FY20	Q2
46	TP South Golf Course Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17063)	B17063	Parks & Recreation Department	Multiple Award Construction Contract	\$13,900,000.00	\$17,000,000.00	FY20	Q1	FY20	Q3
47	70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)	B17065	Transportation Engineering & Operations Division	Design Bid Build	\$304,425.00	\$647,825.00	FY19	Q3	FY20	Q2
48	Fanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Street Division	Design Bid Build	\$106,912.00	\$144,329.00	FY20	Q3	FY20	Q4
49	Manzana Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17079)	B17079	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$853,000.00	\$1,250,000.00	FY20	Q1	FY20	Q1
50	Remaining Small Diameter CI Water Ph 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17091)	B17091	PUD Water	Design Bid Build	\$3,655,000.00	\$5,190,000.00	FY20	Q3	FY20	Q4
51	Asphalt Resurfacing Group 1702 (Option C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17095)	B17095	Transportation and Storm Water Department - Street Division	Design Bid Build	\$10,844,715.00	\$5,499,999.99	FY20	Q2	FY20	Q3
52	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Street Division	Design Bid Build	\$359,483.00	\$485,302.05	FY20	Q3	FY20	Q4
53	India St at West Palm St Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17100)	B17100	TSW	Design Bid Build	\$237,500.00	\$395,400.00	FY21	Q1	FY20	Q4
54	Plumosa Park Series Circuit Conversion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17101)	B17101	TSW	Job Order Contract	\$765,000.00	\$1,450,000.00	FY21	Q1	FY20	Q4
55	San Diego Central Library-Boiler Replac (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17103)	B17103	Library Department	Job Order Contract	\$1,003,000.00	\$1,810,166.00	FY19	Q4	FY20	Q1
56	Sewer & AC Water Group 1032 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17104)	B17104	PUD Sewer	Design Bid Build	\$6,389,000.00	\$8,518,000.00	FY20	Q3	FY20	Q4

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57	<u>Sewer & AC Water Group 1032 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17105)	B17105	PUD Sewer	Design Bid Build	\$7,071,000.00	\$9,428,000.00	FY20	Q3	FY20	Q4
58	<u>Plaza De Panama Pipeline Replacement (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17132)	B17132	PUD Sewer	Design Bid Build	\$1,102,041.62	\$1,410,102.74	FY19	Q3	FY20	Q2
59	<u>Plaza De Panama Pipeline Replacement (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17139)	B17139	PUD Water	Design Bid Build	\$2,046,648.72	\$2,598,048.18	FY19	Q3	FY20	Q2
60	<u>Abbot Street Series Circuit</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17145)	B17145	TSW	Design Bid Build	\$375,000.00	\$685,093.79	FY21	Q1	FY20	Q4
61	<u>Pipeline Rehabilitation AR-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17150)	B17150	PUD Sewer	Design Bid Build	\$3,258,440.00	\$5,090,969.00	FY20	Q1	FY20	Q3
62	<u>Pipeline Rehabilitation AQ-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17151)	B17151	PUD Sewer	Design Bid Build	\$4,209,510.10	\$5,497,985.61	FY19	Q4	FY20	Q1
63	<u>Regional Arterial Guardrail Group 2</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17155)	B17155	TSW	Job Order Contract	\$289,612.00	\$473,374.59	FY21	Q1	FY20	Q4
64	<u>Sewer and AC Water Group 765 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17167)	B17167	PUD Water	Design Bid Build	\$2,841,406.00	\$3,771,727.99	FY20	Q3	FY20	Q4
65	<u>Mission Beach Water & Sewer Repl (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17169)	B17169	PUD Water	Design Bid Build	\$13,035,279.95	\$15,336,195.95	FY20	Q3	FY20	Q4
66	<u>Mission Beach Water & Sewer Repl (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17170)	B17170	PUD Sewer	Design Bid Build	\$2,194,515.00	\$2,641,715.00	FY20	Q3	FY20	Q4
67	<u>Canyonside CP AC System</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17172)	B17172	Parks & Recreation Department	Job Order Contract	\$550,000.00	\$1,115,000.00	FY20	Q4	FY20	Q4
68	<u>Casa de Balboa Fire Alarm System</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17181)	B17181	Parks & Recreation Department	Design Bid Build	\$1,100,000.00	\$1,588,000.00	FY19	Q3	FY20	Q2
69	<u>AC Water & Sewer Group 1044 (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17185)	B17185	PUD Sewer	Design Bid Build	\$316,847.80	\$583,057.11	FY20	Q1	FY20	Q2

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70	AC Water & Sewer Group 1044 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17186)	B17186	PUD Water	Design Bid Build	\$2,311,652.20	\$3,903,693.85	FY20	Q1	FY20	Q2
71	Ultraviolet Disinfection System Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18031)	B18031	PUD Sewer	Design Bid Build	\$3,391,636.00	\$4,544,156.00	FY19	Q3	FY20	Q1
72	PIPELINE REHABILITATION AV-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18062)	B18062	PUD Sewer	Design Bid Build	\$3,311,831.50	\$4,430,331.99	FY20	Q2	FY20	Q3
73	Sewer & AC Water Group 841(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18072)	B18072	PUD Water	Design Bid Build	\$1,101,094.00	\$1,801,836.95	FY20	Q1	FY20	Q2
74	AC Water & Sewer Group 1053 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18093)	B18093	PUD Water	Multiple Award Construction Contract	\$5,384,300.00	\$6,443,300.00	FY20	Q2	FY20	Q4
75	AC Water & Sewer Group 1053 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18099)	B18099	PUD Sewer	Multiple Award Construction Contract	\$4,821,300.00	\$5,523,299.81	FY20	Q2	FY20	Q4
76	Alvarado TS Water Main Relocations (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18104)	B18104	PUD Water	Design Bid Build	\$9,999,999.91	\$10,438,399.91	FY20	Q3	FY20	Q4
77	Manzana Water Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18109)	B18109	PUD Water	Design Bid Build	\$660,000.00	\$928,995.00	FY19	Q3	FY20	Q1
78	Street Paving Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18135)	B18135	TSW	Design Bid Build	\$11,000,000.00	\$12,550,000.00	FY20	Q2	FY20	Q4
79	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Street Division	Design Bid Build	\$190,910.00	\$257,729.04	FY20	Q3	FY20	Q4
80	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Street Division	Design Bid Build	\$123,367.07	\$166,545.54	FY20	Q3	FY20	Q4
81	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Street Division	Design Bid Build	\$170,777.00	\$230,548.95	FY20	Q3	FY20	Q4
82	Golfcrest(Jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Street Division	Design Bid Build	\$221,988.00	\$299,683.80	FY20	Q3	FY20	Q4

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83	Hilltop PH I(Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Street Division	Design Bid Build	\$235,392.00	\$317,779.20	FY20	Q3	FY20	Q4
84	Accelerated Pipeline Rehab Ref Group 846 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18185)	B18185	PUD Sewer	Design Bid Build	\$1,005,500.00	\$1,226,200.00	FY20	Q4	FY20	Q4
85	AC Water Group 1059 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18196)	B18196	PUD Water	Design Bid Build	\$3,112,384.60	\$4,351,216.65	FY20	Q1	FY20	Q3
86	PIPELINE REHABILITATION AX-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18203)	B18203	PUD Sewer	Design Bid Build	\$4,754,000.00	\$5,798,000.00	FY20	Q2	FY20	Q4
87	N Bank SD Riv Bike Path & Park Lot Resur (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18221)	B18221	Parks & Recreation Department	Design Bid Build	\$416,232.00	\$43,782.33	FY20	Q2	FY20	Q3
88	Bonita Cove West Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18229)	B18229	Parks & Recreation Department	Design Bid Build	\$2,331,480.36	\$4,200,000.35	FY20	Q1	FY20	Q2
89	Bonita Cove West Comfort Station Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18230)	B18230	Parks & Recreation Department	Design Bid Build	\$1,000,000.00	\$1,500,000.00	FY20	Q1	FY20	Q2
90	Hotel Circle CI & AC Accelerated Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18235)	B18235	PUD Water	Design Bid Build	\$2,555,262.00	\$3,580,844.29	FY19	Q4	FY20	Q1
91	Concrete Panel Replacement Group 1940 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19002)	B19002	TSW	Design Bid Build	\$3,585,000.00	\$4,024,231.00	FY19	Q3	FY20	Q4
92	Miramar Ranch North Paving G1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	Transportation and Storm Water Department - Street Division	Design Bid Build	\$4,535,555.27	\$5,080,555.27	FY20	Q4	FY20	Q4
93	SP17 JOC North Task 1 - Scripps Poway Parkway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	TSW	Job Order Contract	\$5,000,000.00	\$5,500,000.00	FY19	Q4	FY20	Q4
94	SP17 JOC North Task 2 - Pomerado/Poway Rd/Clairemont (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	TSW	Job Order Contract	\$5,000,000.00	\$5,500,000.00	FY20	Q1	FY20	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
95	<u>Kensington Talmadge Paving G1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008)	B19008	Transportation and Storm Water Department - Street Division	Design Bid Build	\$4,510,343.13	\$5,080,343.13	FY20	Q1	FY20	Q4
96	<u>SP17 JOC South Task 1 - Fairmount Ave/Montezuma</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008)	B19008	TSW	Job Order Contract	\$5,000,000.00	\$5,500,000.00	FY19	Q4	FY20	Q4
97	<u>SP17 JOC South Task 2 - Harbor Dr/Picador</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19008)	B19008	TSW	Job Order Contract	\$5,000,000.00	\$5,500,000.00	FY20	Q2	FY20	Q4
98	<u>Trench Paving Group 1901</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19011)	B19011	Transportation and Storm Water Department - Street Division	Design Bid Build	\$110,000.00	\$110,000.00	FY19	Q4	FY20	Q1
99	<u>Sidewalk Replacement Group 1901-NP & OB</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19012)	B19012	TSW	Design Bid Build	\$888,151.50	\$1,643,215.79	FY20	Q2	FY20	Q3
100	<u>PS 1 and 2 Cooling Tower Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19050)	B19050	PUD Sewer	Job Order Contract	\$795,399.60	\$825,399.60	FY19	Q1	FY20	Q2
101	<u>MOUNTAIN VIEW ACCELERATED (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19075)	B19075	PUD Water	Job Order Contract	\$859,500.00	\$1,106,500.00	FY20	Q1	FY20	Q1
102	<u>MOUNTAIN VIEW ACCELERATED (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19076)	B19076	PUD Sewer	Job Order Contract	\$411,100.00	\$529,200.00	FY20	Q1	FY20	Q1
103	<u>Rancho Penasquitos Improv 1(W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19093)	B19093	PUD Water	Multiple Award Construction Contract	\$5,835,800.00	\$7,179,840.28	FY20	Q2	FY20	Q4
104	<u>30th Street Pipeline Replacement A</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19100)	B19100	PUD Water	Job Order Contract	\$2,005,614.28	\$3,005,289.71	FY19	Q4	FY20	Q1
105	<u>Lajolla Rec Center Bball Crt Resurfacing</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19114)	B19114	Parks & Recreation Department	Minor Contract	\$210,000.00	\$400,000.00	FY19	Q4	FY20	Q2
106	<u>6500 Montezuma Rd SD Emergency</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19126)	B19126	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$5,500,000.00	\$5,900,000.00	FY19	Q3	FY20	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
107	<u>7980 Park Village Rd SD Emergency</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19127)	B19127	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$3,000,000.00	\$3,900,000.00	FY19	Q3	FY20	Q1
108	<u>4196 Rochester Rd SD Emergency</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19131)	B19131	Transportation and Storm Water Department - Storm Water Division	Sole Source Emergency Project	\$1,707,000.00	\$2,900,000.00	FY19	Q3	FY20	Q1
109	<u>National Avenue Complete Street</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19137)	B19137	Transportation Engineering & Operations Division	Multiple Award Construction Contract	\$19,633.00	\$30,000.00	FY20	Q2	FY20	Q4
110	<u>Downtown Complete St Impl Phase 2</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19143)	B19143	TSW	Design Bid Build	\$2,500,000.00	\$3,375,000.00	FY20	Q3	FY20	Q4
111	<u>12362 Springhurst Dr. SD Emergency</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19146)	B19146	Transportation and Storm Water Department - Street Division	Sole Source Emergency Project	\$1,000,000.00	\$1,700,000.00	FY19	Q3	FY20	Q1
112	<u>Accelerated TS Referral Group 1 South</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19150)	B19150	PUD Sewer	Design Bid Build	\$388,556.00	\$427,412.00	FY19	Q4	FY20	Q1
113	<u>Rosecrans Street Median Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19165)	B19165	Transportation and Storm Water Department - Street Division	Job Order Contract	\$554,000.00	\$911,000.00	FY20	Q3	FY20	Q4
114	<u>Street Resurfacing Mission Bay</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19195)	B19195	TSW	Job Order Contract	\$4,973,786.99	\$6,606,816.99	FY20	Q2	FY20	Q3
115	<u>Milton Street Pavement Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19198)	B19198	PUD Sewer	Sole Source	\$0.00	\$110,000.00	FY19	Q4	FY20	Q1
116	<u>Bay Ho Improv 2A (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19202)	B19202	PUD Water	Design Bid Build	\$3,317,041.00	\$4,461,119.25	FY20	Q2	FY20	Q4
117	<u>Street Paving Group 1903</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19211)	B19211	TSW	Design Bid Build	\$11,000,000.00	\$12,550,000.00	FY20	Q2	FY20	Q4
118	<u>CMP Storm Drain Lining I</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20020)	B20020	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$385,308.07	\$511,015.13	FY20	Q1	FY20	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
119	Park Villa Drive Water & Sewer Main Replacement (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20021)	B20021	PUD Sewer	Job Order Contract	\$165,716.12	\$240,687.20	FY20	Q1	FY20	Q2
120	Park Villa Drive Water & Sewer Main Replacement (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20022)	B20022	PUD Sewer	Job Order Contract	\$422,396.00	\$725,067.88	FY20	Q1	FY20	Q2
121	Coast Bl Sea Cave Emerg Stablz Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20040)	B20040	Transportation and Storm Water Department - Street Division	Sole Source Emergency Project	\$3,500,000.00	\$4,016,323.49	FY20	Q1	FY20	Q1
122	Pacific Beach Pipeline Paving (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20083)	B20083	PUD Water	Design Bid Build	\$1,098,557.00	\$43,782.33	FY20	Q2	FY20	Q3
123	CMP Storm Drain Lining II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20086)	B20086	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$1,620,800.00	\$2,391,400.00	FY20	Q4	FY20	Q4
124	CMP Storm Drain Lining III (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20087)	B20087	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$559,200.00	\$827,800.00	FY20	Q4	FY20	Q4
125	Gamma Street Mini-Park ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.1)	L16000.1	Parks & Recreation Department	Design Bid Build	\$607,649.00	\$1,450,000.00	FY20	Q2	FY20	Q4
126	J Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.6)	L16000.6	Parks & Recreation Department	Design Bid Build	\$546,000.00	\$1,225,000.00	FY20	Q2	FY20	Q4
127	Dennery Ranch Neighborhood Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00636)	S00636	Planning Department	Agency/ Developer Managed Built - City Paid	\$5,069,999.97	\$15,099,999.97	FY20	Q1	FY20	Q4
128	Miramar Road I-805 Easterly Ramps (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00880)	S00880	TSW	Design Bid Build	\$1,410,603.00	\$8,126,074.76	FY20	Q3	FY20	Q4
129	FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMEN (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01083)	S01083	Parks & Recreation Department	Design Bid Build	\$4,142,812.75	\$6,045,539.85	FY20	Q3	FY20	Q4
130	North Park Mini-Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10050)	S10050	Parks & Recreation Department	Design Bid Build	\$2,759,751.00	\$4,641,461.00	FY20	Q1	FY20	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
131	<u>Montezuma PPL/Mid City Pipeline Ph 2</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)	S11026	PUD Water	Design Bid Build	\$33,639,377.15	\$46,001,751.83	FY19	Q3	FY20	Q2
132	<u>Otay Mesa Truck Route Phase 4</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11060)	S11060	TSW	Design Bid Build	\$9,970,150.00	\$16,404,743.96	FY20	Q1	FY20	Q3
133	<u>Canyonside Community Park Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004)	S12004	Development Services Department	Design Bid Build	\$1,041,250.00	\$1,751,125.65	FY19	Q3	FY20	Q1
134	<u>PACIFIC BEACH PIPELINE SOUTH (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12015)	S12015	PUD Water	Design Bid Build	\$31,380,170.97	\$39,360,749.99	FY20	Q2	FY20	Q3
135	<u>Otay 1st/2nd PPL West of Highland Avenue</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12016)	S12016	PUD Water	Design Bid Build	\$20,178,901.64	\$29,440,499.96	FY20	Q1	FY20	Q2
136	<u>La Jolla Village/I-805 Landscape Maint</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15017)	S15017	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$358,000.00	\$549,999.95	FY20	Q3	FY20	Q4
137	<u>Alvarado Trunk Sewer Phase IV</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019)	S15019	PUD Sewer	Design Bid Build	\$54,999,999.95	\$66,999,999.47	FY20	Q3	FY20	Q4
138	<u>Torrey Highlands Neighborhood Park Upgra</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036)	S16036	Parks & Recreation Department	Design Bid Build	\$660,000.00	\$1,027,938.00	FY20	Q2	FY20	Q4
139	<u>Villa Monserate Neigh Park Upgrades</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16048)	S16048	Parks & Recreation Department	Design Bid Build	\$887,184.00	\$1,707,221.04	FY20	Q2	FY20	Q3
140	<u>Market St-47th ST to Euclid Complete St</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16061)	S16061	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$5,505,836.00	\$9,115,587.85	FY20	Q3	FY20	Q4
141	<u>Balboa Pk Bud Kearns Aquatic Complex Imp</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17000)	S17000	Parks & Recreation Department	Design Bid Build	\$2,241,187.00	\$3,694,000.00	FY20	Q2	FY20	Q4
142	<u>Police Range Refurbishment Phase II</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18005)	S18005	Police Department	Design Bid Build	\$10,998,313.00	\$12,600,000.00	FY19	Q4	FY20	Q2

Summary By Asset – Managing Departments

Asset – Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Development Services Department	\$1,857,377	\$3,458,024
Library Department	\$1,003,000	\$1,810,166
Parks & Recreation Department	\$31,352,296	\$45,637,943
Planning Department	\$5,070,000	\$15,100,000
PUD Water	\$172,190,526	\$228,069,656
PUD Sewer	\$125,581,236	\$160,843,547
Police Department	\$10,998,313	\$12,600,000
Transportation and Storm Water Department - Street Division	\$51,421,044	\$63,707,716
TSW	\$71,806,105	\$98,192,595
Transportation and Storm Water Department - Storm Water Division	\$22,914,045	\$32,816,635
Transportation Engineering & Operations Division	\$2,371,189	\$3,653,277
Public Utilities	\$158,026,000	\$204,100,000
Street Division	\$1,408,829	\$1,901,918
FY 2020 Total	\$655,999,959	\$871,891,477