

Forecast of Projects to be Awarded in Fiscal Year 2021 (Proposed Budget)

Data Date: February 1, 2020

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Pomerado Park Reservoir Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00156)	B00156	PUD Water	Design Bid Build	\$4,875,000	\$6,888,000	FY21	Q1	FY21	Q3
2	Sewer & AC Water Group 763 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00374)	B00374	PUD Water	Design Bid Build	\$4,080,280	\$5,720,817	FY20	Q4	FY21	Q2
3	Sewer and AC Water Group 793 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00394)	B00394	PUD Sewer	Design Bid Build	\$5,305,291	\$6,624,611	FY21	Q2	FY21	Q3
4	Sewer and AC Water Group 812 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00426)	B00426	PUD Water	Design Bid Build	\$3,047,000	\$4,030,000	FY21	Q1	FY21	Q3
5	MISSION CTR CNYN A SMR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00431)	B00431	PUD Sewer	Design Bid Build	\$2,164,500	\$3,188,600	FY20	Q4	FY21	Q2
6	SEWER GROUP 828 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00434)	B00434	PUD Sewer	Design Bid Build	\$4,807,950	\$6,744,100	FY21	Q2	FY21	Q4
7	Stlight Design & Install 30th St - Ocean (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12001)	B12001	TSW	Job Order Contract	\$107,100	\$126,000	FY20	Q4	FY21	Q1

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8	Water & Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)	B12048	PUD Sewer	Design Bid Build	\$1,855,400	\$2,932,600	FY21	Q2	FY21	Q4
9	Water & Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)	B12057	PUD Water	Design Bid Build	\$1,769,500	\$2,934,600	FY21	Q2	FY21	Q4
10	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	TSW	Design Bid Build	\$190,900	\$300,000	FY20	Q3	FY21	Q1
11	Adams Ave (1620) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102)	B13102	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$500,000	\$868,000	FY21	Q1	FY21	Q3
12	Division St & Osborn St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15047)	B15047	TSW	Design Bid Build	\$212,200	\$275,000	FY21	Q3	FY21	Q4
13	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065)	B15065	Transportation and Storm Water Department - Street Division	Job Order Contract	\$933,030	\$1,841,619	FY20	Q3	FY21	Q1
14	Sewer and AC Water Group 793 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15070)	B15070	PUD Water	Design Bid Build	\$677,900	\$964,700	FY21	Q2	FY21	Q3
15	Block 1M1 UUP (La Jolla) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15084)	B15084	TSW	Job Order Contract	\$252,450	\$297,000	FY20	Q4	FY21	Q1
16	Hancock Street UUP (Witherby to Tourquoi (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15096)	B15096	TSW	Job Order Contract	\$53,550	\$63,000	FY20	Q4	FY21	Q1
17	Block 2S2 UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15098)	B15098	TSW	Job Order Contract	\$260,100	\$306,000	FY20	Q4	FY21	Q1
18	North City Pure Water Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139)	B15139	Public Utilities	Design Bid Build	\$388,927,000	\$493,083,000	FY21	Q1	FY21	Q3
19	North City Pure Water Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15140)	B15140	PUD Water	Design Bid Build	\$12,709,200	\$19,997,559	FY21	Q1	FY21	Q3

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20	NC Morena Blvd Pump Stations & Pipelines (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	PUD Water	Design Bid Build	\$90,000,000	\$100,000,000	FY21	Q1	FY21	Q3
21	Morena Conveyance Northern Segment - B3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	PUD Water	Design Bid Build	\$98,047,703	\$122,559,629	FY21	Q1	FY21	Q3
22	NCWRP Expansion (Pkg. 2) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15142)	B15142	Public Utilities	Design Bid Build	\$148,300,000	\$192,790,000	FY21	Q2	FY21	Q4
23	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	PUD Water	Design Bid Build	\$229,000	\$278,000	FY21	Q2	FY21	Q4
24	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	PUD Water	Design Bid Build	\$3,740,000	\$6,290,000	FY21	Q2	FY21	Q3
25	North City Pure Water Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16035)	B16035	PUD Water	Design Bid Build	\$80,421,961	\$121,995,876	FY21	Q2	FY21	Q4
26	ADA S/W Group 3E W Point Loma (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16100)	B16100	Development Services Department	Design Bid Build	\$538,000	\$1,139,502	FY20	Q4	FY21	Q2
27	Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)	B16112	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$3,007,000	\$4,500,000	FY21	Q1	FY21	Q3
28	NCPWF Influent Pump Station and Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16140)	B16140	Public Utilities	Design Bid Build	\$27,400,000	\$39,000,000	FY21	Q2	FY21	Q4
29	Storm Drain Group 828 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16155)	B16155	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$1,840,150	\$3,000,000	FY21	Q2	FY21	Q4
30	Otay 2nd Pipeline Phase 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16158)	B16158	PUD Water	Design Bid Build	\$10,116,000	\$12,636,000	FY21	Q1	FY21	Q3
31	El Cajon Bl-Highland-58th Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003)	B17003	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$643,000	\$1,215,050	FY20	Q4	FY21	Q2

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32	<u>Murphy Canyon Trunk Sewer Repair/Rehab</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17005)	B17005	PUD Sewer	Design Bid Build	\$12,378,317	\$16,393,110	FY21	Q2	FY21	Q3
33	<u>San Diego NC-MBC Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17006)	B17006	Public Utilities	Design Bid Build	\$2,410,800	\$3,262,000	FY21	Q2	FY21	Q4
34	<u>Mt Acadia (Mt Alifan-Mt Burnham)SL UU621</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	TSW	Job Order Contract	\$205,200	\$228,000	FY21	Q1	FY21	Q1
35	<u>Seminole PH2 (El Cajon-Stanley) SL UU630</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17013)	B17013	TSW	Job Order Contract	\$108,000	\$120,000	FY21	Q1	FY21	Q1
36	<u>Citywide Street Lights Group 1701</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	TSW	Design Bid Build	\$419,500	\$700,600	FY20	Q4	FY21	Q3
37	<u>Citywide Street Lights Group 1702</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	TSW	Design Bid Build	\$441,200	\$731,500	FY20	Q4	FY21	Q3
38	<u>Clairemont Mesa Sewer Pipe Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17087)	B17087	PUD Sewer	Design Bid Build	\$153,800	\$228,400	FY21	Q1	FY21	Q2
39	<u>Curb Ramp Improvement Group 1701</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation and Storm Water Department - Street Division	Design Bid Build	\$3,138,800	\$4,137,600	FY20	Q4	FY21	Q1
40	<u>Sewer and AC Water Group 812 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17115)	B17115	PUD Water	Design Bid Build	\$1,916,000	\$2,555,000	FY21	Q1	FY21	Q3
41	<u>Sewer and AC Water Group 763 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17116)	B17116	PUD Water	Design Bid Build	\$1,350,000	\$1,686,013	FY20	Q4	FY21	Q2
42	<u>Mid-City & Eastern Area Signal Mods</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	TSW	Design Bid Build	\$389,086	\$629,860	FY21	Q3	FY21	Q4
43	<u>Balboa Park Pipeline Repl Ph II (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17133)	B17133	PUD Sewer	Design Bid Build	\$1,852,000	\$3,043,651	FY21	Q2	FY21	Q4

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44	Balboa Park Pipeline Repl Ph II (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17140)	B17140	PUD Water	Design Bid Build	\$3,790,000	\$6,319,547	FY21	Q2	FY21	Q4
45	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$2,135,000	\$3,360,000	FY21	Q1	FY21	Q2
46	Palm Ave Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163)	B17163	Transportation and Storm Water Department - Storm Water Division	Job Order Contract	\$288,700	\$502,700	FY20	Q4	FY21	Q1
47	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Street Division	Design Bid Build	\$8,200,000	\$12,710,000	FY21	Q2	FY21	Q4
48	Sewer Group 843 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17189)	B17189	PUD Sewer	Design Bid Build	\$4,224,400	\$5,719,300	FY21	Q1	FY21	Q2
49	John F Kennedy Neighborhood Park Improve (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18005)	B18005	Parks & Recreation Department	Design Bid Build	\$1,859,668	\$3,079,619	FY20	Q3	FY21	Q1
50	Intelligent Cities Outdoor Lightng Proj2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18036)	B18036	Sustainability Department	Design Bid Build	\$9,000,000	\$30,000,000	FY20	Q2	FY21	Q1
51	Sewer & AC Water Group 1034 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18063)	B18063	PUD Sewer	Design Bid Build	\$4,968,400	\$6,806,400	FY21	Q2	FY21	Q3
52	Sewer & AC Water Group 1034 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18064)	B18064	PUD Water	Design Bid Build	\$6,959,100	\$9,201,600	FY21	Q2	FY21	Q4
53	Convert Bldg 619 @ NTC into Rec Center (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18087)	B18087	Parks & Recreation Department	Design Bid Build	\$3,579,000	\$6,228,000	FY21	Q1	FY21	Q3
54	AC Water & Sewer Group 1051 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18091)	B18091	PUD Sewer	Design Bid Build	\$776,300	\$1,004,600	FY21	Q2	FY21	Q4
55	AC Water & Sewer Group 1051 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18098)	B18098	PUD Sewer	Design Bid Build	\$3,136,600	\$4,059,100	FY21	Q2	FY21	Q4

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56	AC Water & Sewer Group 1036 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18121)	B18121	PUD Sewer	Design Bid Build	\$3,322,800	\$4,300,100	FY21	Q2	FY21	Q4
57	AC Water & Sewer Group 1036 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18123)	B18123	PUD Sewer	Design Bid Build	\$525,900	\$652,800	FY21	Q2	FY21	Q4
58	Coronado SB (27th SB-Madden)Rd Imp UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18137)	B18137	TSW	Design Bid Build	\$268,213	\$337,203	FY21	Q1	FY21	Q3
59	32nd St PHII (Market-Imp.) Rd Imp UU17 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18141)	B18141	TSW	Design Bid Build	\$268,213	\$337,203	FY21	Q1	FY21	Q3
60	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	TSW	Design Bid Build	\$1,473,215	\$1,884,016	FY21	Q1	FY21	Q3
61	32nd St PH I (Market-F St) Rd Imp UU386 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18144)	B18144	TSW	Design Bid Build	\$124,122	\$154,689	FY21	Q1	FY21	Q3
62	31st Street (Market-L ST) Rd Imp UU11 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18147)	B18147	TSW	Design Bid Build	\$286,745	\$366,702	FY21	Q1	FY21	Q3
63	Cass (Grand-Pacific Bch Dr) Rd Imp UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18148)	B18148	TSW	Design Bid Build	\$109,924	\$140,575	FY21	Q1	FY21	Q3
64	25th (SB) (Coronado-Grove) Rd Imp UU995 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18150)	B18150	TSW	Design Bid Build	\$88,173	\$112,761	FY21	Q1	FY21	Q3
65	Hughes St (58th St-Jodi St) Rd Imp UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18151)	B18151	TSW	Design Bid Build	\$208,247	\$266,317	FY21	Q1	FY21	Q3
66	Block 1M (La Jolla 4) Rd Imp UU659 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	TSW	Design Bid Build	\$817,563	\$1,087,358	FY21	Q1	FY21	Q3
67	54th-Market to Santa margarita Sidwlk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)	B18158	Transportation and Storm Water Department - Street Division	Design Bid Build	\$394,900	\$694,100	FY21	Q1	FY21	Q3

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68	ADACA Woodman St-Cielo to Pagel Pl Sidwl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18159)	B18159	Transportation and Storm Water Department - Storm Water Division	Design Bid Build	\$525,261	\$926,800	FY21	Q2	FY21	Q4
69	Talmadge AC Water Main Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197)	B18197	PUD Water	Design Bid Build	\$814,100	\$1,194,100	FY21	Q2	FY21	Q4
70	Clairemont Mesa E Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18200)	B18200	PUD Water	Design Bid Build	\$2,194,500	\$2,927,200	FY21	Q3	FY21	Q4
71	Clairemont Mesa E Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18202)	B18202	PUD Sewer	Design Bid Build	\$4,017,500	\$5,327,700	FY21	Q3	FY21	Q4
72	Pipeline Rehabilitation AY-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18212)	B18212	PUD Sewer	Design Bid Build	\$6,561,800	\$7,841,500	FY20	Q4	FY21	Q2
73	Adult Fitness Course East Shore (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18223)	B18223	Parks & Recreation Department	Design Bid Build	\$1,060,000	\$1,954,000	FY20	Q4	FY21	Q1
74	Tecolote North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18231)	B18231	Parks & Recreation Department	Design Bid Build	\$444,000	\$869,000	FY20	Q4	FY21	Q1
75	Tecolote North Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18232)	B18232	Parks & Recreation Department	Design Bid Build	\$1,269,010	\$1,780,000	FY20	Q4	FY21	Q1
76	Tecolote North Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18233)	B18233	Parks & Recreation Department	Design Bid Build	\$1,032,300	\$1,963,000	FY20	Q4	FY21	Q1
77	OB Dog Beach Accessibility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19000)	B19000	Parks & Recreation Department	Job Order Contract	\$759,806	\$1,143,306	FY20	Q4	FY21	Q1
78	Sidewalk Replacement Group 1902-CM & LJ (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	TSW	Design Bid Build	\$2,500,000	\$3,000,000	FY20	Q4	FY21	Q1
79	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	TSW	Design Bid Build	\$1,000,000	\$1,400,000	FY20	Q4	FY21	Q1

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80	Tecolote South Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19015)	B19015	Parks & Recreation Department	Design Bid Build	\$1,012,320	\$1,931,000	FY20	Q4	FY21	Q1
81	Tecolote South Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19017)	B19017	Parks & Recreation Department	Design Bid Build	\$263,625	\$528,000	FY20	Q4	FY21	Q1
82	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation Department	Design Bid Build	\$1,077,924	\$1,960,000	FY21	Q1	FY21	Q3
83	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation Department	Design Bid Build	\$907,500	\$1,557,000	FY21	Q1	FY21	Q3
84	Santa Clara Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029)	B19029	Parks & Recreation Department	Design Bid Build	\$1,377,009	\$1,960,000	FY20	Q4	FY21	Q2
85	Santa Clara Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032)	B19032	Parks & Recreation Department	Design Bid Build	\$506,137	\$750,000	FY20	Q4	FY21	Q2
86	SBWRP Variable Frequency Drive Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19066)	B19066	PUD Sewer	Design Bid Build	\$104,000	\$955,500	FY20	Q4	FY21	Q3
87	Bay Ho Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19088)	B19088	PUD Sewer	Design Bid Build	\$5,068,300	\$8,465,000	FY20	Q4	FY21	Q2
88	Accelerated MH Referral Group 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097)	B19097	PUD Sewer	Design Bid Build	\$690,745	\$913,548	FY21	Q1	FY21	Q2
89	Sewer Rehab 1051A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19145)	B19145	PUD Sewer	Design Bid Build	\$126,200	\$178,200	FY21	Q2	FY21	Q4
90	Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation Department	Job Order Contract	\$250,000	\$450,000	FY21	Q3	FY21	Q4
91	AC Water and Sewer Group 1052A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19166)	B19166	PUD Water	Multiple Award Construction Contract	\$3,502,400	\$5,182,900	FY21	Q2	FY21	Q4
92	AC Water & Sewer Group 1052A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19169)	B19169	PUD Sewer	Multiple Award Construction Contract	\$1,923,000	\$2,814,100	FY21	Q2	FY21	Q4

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93	<u>Storm Drain at MBC</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19197)	B19197	PUD Sewer	Design Bid Build	\$2,260,800	\$3,481,800	FY21	Q3	FY21	Q4
94	<u>AC Water & Sewer Group 1023B</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	PUD Water	Design Bid Build	\$200,000	\$326,000	FY20	Q3	FY21	Q1
95	<u>AC Water & Sewer Group 1023B</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	PUD Water	Design Bid Build	\$2,000,000	\$2,941,000	FY20	Q3	FY21	Q1
96	<u>Concrete Street Panel Repl - Coast Bl</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20046)	B20046	Transportation and Storm Water Department - Street Division	Design Bid Build	\$1,052,686	\$1,437,264	FY20	Q4	FY21	Q1
97	<u>Coast Cave SD Accelerated Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20076)	B20076	Transportation and Storm Water Department - Street Division	Design Bid Build	\$223,095	\$313,423	FY20	Q4	FY21	Q1
98	<u>Chollas Large Car Washes</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.3)	L14002.3	Fleet Services	Design Bid Build	\$1,650,000	\$2,748,370	FY21	Q2	FY21	Q3
99	<u>Chollas Crane Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.4)	L14002.4	Fleet Services	Design Bid Build	\$300,000	\$555,000	FY21	Q1	FY21	Q1
100	<u>Chollas Paint Booth</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5)	L14002.5	Fleet Services	Design Bid Build	\$303,000	\$666,000	FY21	Q1	FY21	Q3
101	<u>PD Substation Small Carwashes</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.6)	L14002.6	Fleet Services	Design Bid Build	\$2,200,000	\$3,488,516	FY21	Q2	FY21	Q3
102	<u>Clay Street Mini Park Improvement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation Department	Design Bid Build	\$663,000	\$1,228,930	FY20	Q3	FY21	Q1
103	<u>Miramar Landfill Trailer Replacements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.6)	L17000.6	Environmental Services	Sole Source	\$1,500,000	\$2,000,000	FY21	Q2	FY21	Q2
104	<u>Miramar Landfill Storm Water Basin Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18002.3)	L18002.3	Environmental Services	Design Bid Build	\$6,000,000	\$8,000,000	FY21	Q1	FY21	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
105	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	PUD Sewer	Design Bid Build	\$2,160,380	\$3,333,000	FY20	Q4	FY21	Q2
106	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks & Recreation Department	Design Bid Build	\$6,690,000	\$8,928,714	FY20	Q3	FY21	Q1
107	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library Department	Design Bid Build	\$4,270,000	\$6,076,377	FY21	Q2	FY21	Q4
108	University Ave Mobility Plan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00915)	S00915	Transportation and Storm Water Department - Street Division	Design Bid Build	\$5,751,376	\$9,533,349	FY20	Q4	FY21	Q2
109	Coastal Rail Trail (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00951)	S00951	TSW	Design Bid Build	\$15,284,458	\$24,467,998	FY21	Q1	FY21	Q3
110	FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMEN (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01083)	S01083	Parks & Recreation Department	Design Bid Build	\$4,366,673	\$6,045,539	FY20	Q4	FY21	Q1
111	MBGC Clubhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks & Recreation Department	Design Bid Build	\$4,770,578	\$6,463,816	FY20	Q3	FY21	Q1
112	El Monte Pipeline No. 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10008)	S10008	PUD Water	Design Bid Build	\$17,900,000	\$24,500,000	FY21	Q1	FY21	Q3
113	Olive St Park Acquisition and Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10051)	S10051	Parks & Recreation Department	Design Bid Build	\$1,659,494	\$3,271,585	FY21	Q4	FY21	Q4
114	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks & Recreation Department	Design Bid Build	\$2,807,051	\$4,460,000	FY20	Q3	FY21	Q1
115	La Paz Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11103)	S11103	Parks & Recreation Department	Design Bid Build	\$1,502,338	\$2,603,754	FY20	Q3	FY21	Q1
116	Cielo & Woodman Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12012)	S12012	PUD Water	Design Bid Build	\$4,678,000	\$6,678,000	FY20	Q3	FY21	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
117	Alvarado 2nd Extension Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013)	S12013	PUD Water	Design Bid Build	\$65,210,000	\$80,498,531	FY21	Q2	FY21	Q4
118	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14006)	S14006	Parks & Recreation Department	Job Order Contract	\$273,480	\$606,000	FY21	Q2	FY21	Q4
119	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)	S14007	Parks & Recreation Department	Design Bid Build	\$4,376,686	\$6,036,686	FY20	Q4	FY21	Q2
120	Pacific Highlands Ranch Branch Library (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14023)	S14023	Library Department	Design Bid Build	\$17,443,915	\$26,164,178	FY20	Q4	FY21	Q2
121	Wangenheim Joint Use Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007)	S15007	Parks & Recreation Department	Design Bid Build	\$6,386,396	\$9,190,353	FY20	Q4	FY21	Q2
122	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	PUD Sewer	Design Bid Build	\$32,826,000	\$35,555,000	FY21	Q1	FY21	Q3
123	Olive Grove Community Park ADA Improveme (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation Department	Design Bid Build	\$1,050,000	\$1,617,849	FY20	Q4	FY21	Q1
124	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation Department	Design Bid Build	\$1,969,145	\$2,730,145	FY21	Q2	FY21	Q4
125	Carmel Valley CP - Turf Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16029)	S16029	Parks & Recreation Department	Design Bid Build	\$2,505,000	\$4,274,121	FY21	Q1	FY21	Q3
126	Ocean Air CP Comfort Station & Park Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16031)	S16031	Parks & Recreation Department	Design Bid Build	\$1,067,000	\$1,881,793	FY21	Q1	FY21	Q3
127	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation Department	Design Bid Build	\$1,519,564	\$2,330,564	FY20	Q4	FY21	Q2
128	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation Department	Job Order Contract	\$767,500	\$1,310,500	FY21	Q1	FY21	Q3
129	Canon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation Department	Design Bid Build	\$1,224,350	\$2,567,315	FY20	Q4	FY21	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
130	Talmadge Traffic Calming Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001)	S17001	Parks & Recreation Department	Design Bid Build	\$173,938	\$309,957	FY21	Q2	FY21	Q4
131	North City Water Reclamation Plant Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17012)	S17012	Public Utilities	Design Bid Build	\$26,500,000	\$34,450,000	FY21	Q2	FY21	Q4
132	MBC Equipment Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17013)	S17013	Public Utilities	Design Bid Build	\$30,109,800	\$39,956,000	FY21	Q2	FY21	Q4
133	University Ave Complete Street (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation and Storm Water Department - Street Division	Design Bid Build	\$4,330,300	\$6,718,400	FY21	Q3	FY21	Q4
134	Harbor Drive Trunk Sewer Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	PUD Sewer	Design Bid Build	\$14,700,000	\$21,045,000	FY21	Q1	FY21	Q2
135	Fire-Rescue Air Ops Facility - PH II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18007)	S18007	Fire-Rescue Department (FS)	Design Bid Build	\$13,000,000	\$15,000,000	FY20	Q2	FY21	Q2

Summary By Asset – Managing Departments

Asset – Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Development Services Department	\$538,000	\$1,139,502
Library Department	\$21,713,915	\$32,240,555
Parks & Recreation Department	\$59,170,491	\$92,010,545
PUD Water	\$420,227,644	\$548,305,071
PUD Sewer	\$115,910,383	\$151,607,720
TSW	\$25,068,159	\$37,331,782
Transportation and Storm Water Department - Storm Water Division	\$8,939,111	\$14,372,550
Transportation and Storm Water Department - Street Division	\$15,824,187	\$24,675,755
Public Utilities	\$623,647,600	\$802,541,000
Street Division	\$8,200,000	\$12,710,000
Sustainability Department	\$9,000,000	\$30,000,000
Fleet Services	\$4,453,000	\$7,457,886
Environmental Services	\$7,500,000	\$10,000,000
Fire-Rescue Department (FS)	\$13,000,000	\$15,000,000
FY 2021 Total	\$1,333,192,490	\$1,779,392,366