

Forecast of Projects to be Awarded in Fiscal Year 2017

(First Quarter Update)

Data Date: October 25, 2016

This page contains all Capital Improvements Program (CIP) projects anticipated to be awarded for construction in the current fiscal year listed initially in the City's Adopted CIP budget (/fm/annual). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were already awarded (/cip/reports/constructioncontracts) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See Construction Contract Types (/cip/bidopps/cct) for more information about delivery methods. Also, visit Bid and Contract Opportunities (/cip/bidopps) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@san-diego.gov (<mailto:engineering@san-diego.gov>).

A summary by asset-managing departments is listed at the bottom of this page.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
1	Brown Field Runway 8L-26R Rehab Phase 2	B16150	Airports	Design Bid Build	\$5,800,000	\$7,500,000	2018	Q1	On Schedule	
2	City Heights Rec Center Improvements	B17040	Environmental Services	Design Build	\$400,000	\$460,000	2017	Q3	On Schedule	NEW
3	Martin Luther King Jr. Rec Center Improvements	B17037	Environmental Services	Design Build	\$400,000	\$460,000	2017	Q3	On Schedule	NEW
4	Southeastern Division Police Sub-Station Improvements	B17038	Environmental Services	Design Build	\$400,000	\$460,000	2017	Q3	On Schedule	NEW
5	Mid City Division Police Sub-Station Improvements	B17039	Environmental Services	Design Build	\$400,000	\$460,000	2017	Q3	On Schedule	NEW
6	Fire Station 3 Improvements	B13187	Fire-Rescue	Design Bid Build	\$846,352	\$1,262,644	2017	Q2	On Schedule	
7	Fire Station 14 Roof & HVAC Replacement	B13189	Fire-Rescue	Design Bid Build	\$501,000	\$795,000	2017	Q2	On Schedule	
8	Fire Station 19 Roof & HVAC Replacement	B13190	Fire-Rescue	Design Bid Build	\$666,500	\$1,001,000	2017	Q2	On Schedule	
9	FIRE STA #5 - HILLCREST	S00788	Fire-Rescue	Design Bid Build	\$6,148,000	\$9,661,923	2016	Q3	Awarded	
10	Fire Station #8 Mission Hills	S10029	Fire-Rescue	Design Bid Build	\$451,140	\$850,000	2017	Q2	On Schedule	
11	Fire Station 15 Expansion	S13011	Fire-Rescue	Design Bid Build	\$482,860	\$800,000	2017	Q2	On Schedule	
12	Malcolm X Library Facility Repairs	B10038	Library	Design Bid Build	\$647,500	\$814,900	2017	Q2	On Schedule	
13	SAN YSIDRO BRANCH LIBRARY	S00802	Library	Design Build	\$7,550,000	\$11,327,000	2017	Q1	On Schedule	
14	Mission Hills - Hillcrest Library	S13022	Library	Design Build	\$17,794,327	\$17,847,523	2016	Q4	Awarded	
15	Balboa Park GC Fuel Tank Installation	B12019	Park & Recreation	Design Bid Build	\$370,000	\$535,406	2017	Q2	On Schedule	
16	Orchard Av. Capri by Sea & Old Salt Pool	B14073	Park & Recreation	Design Bid Build	\$290,000	\$495,000	2017	Q2	On Schedule	

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
17	Cesar Solis Community Park	S00649	Park & Recreation	Design Bid Build	\$14,997,000	\$16,800,000	2016	Q4	Awarded	
18	Torrey Meadows Neighborhood Park	S00651	Park & Recreation	Design Bid Build	\$3,365,750	\$7,922,755	2016	Q3	Awarded	
19	MISSION BAY GOLF COURSE PRACTICE CENTER	S01090	Park & Recreation	Design Bid Build	\$1,013,882	\$1,400,000	2017	Q3	On Schedule	
20	Mission Bay Golf Course Renovation & Recon	S11010	Park & Recreation	Design Bid Build	\$2,100,000	\$2,960,000	2017	Q2	On Schedule	
21	Canyonside Community Park Improvements	S12004	Park & Recreation	Design Bid Build	\$711,548	\$1,000,841	2017	Q3	On Schedule	
22	Chicano Park ADA Upgrades	S13003	Park & Recreation	Design Bid Build	\$858,393	\$1,410,893	2017	Q2	On Schedule	
23	Evans Pond Reclaimed Water Pipeline Inst	S13010	Park & Recreation	Design Bid Build	\$307,967	\$427,466	2017	Q3	On Schedule	
24	Chollas Lake Pk Playground Improvements	S14002	Park & Recreation	Design Bid Build	\$1,181,807	\$1,739,000	2017	Q2	On Schedule	
25	El Cuervo Adobe Improvements	S14006	Park & Recreation	Design Bid Build	\$273,480	\$621,368	2017	Q3	On Schedule	
26	MTRP Equestrian & Multi Use Staging Area	S14016	Park & Recreation	Design Bid Build	\$3,766,745	\$5,700,000	2017	Q4	On Schedule	
27	Mid City Skate Park-Park de la Cruz Neighborhood Park Improv	S15003	Park & Recreation	Design Bid Build	\$3,409,940	\$10,297,708	2016	Q4	Awarded	
28	Rancho Mission Neigh Pk Play Area Upgrade	S15004	Park & Recreation	Design Bid Build	\$792,000	\$1,274,695	2017	Q3	On Schedule	
29	Rolling Hills Neighborhood Park ADA Upgr	S15021	Park & Recreation	Design Bid Build	\$776,096	\$1,091,096	2017	Q4	On Schedule	
30	San Ysidro Community Pk ADA Improvements	S15033	Park & Recreation	Design Bid Build	\$675,000	\$870,000	2017	Q2	On Schedule	
31	University Village Park Tot Lot	S13005	Park & Recreation	Design Bid Build	\$389,697	\$545,253	2016	Q4	Awarded	
32	Linda Vista Skate Park	S15008	Park & Recreation	Design Bid Build	\$2,986,000	\$3,744,995	2016	Q4	Awarded	NEW
33	Del Mar Mesa Neighborhood Park Phase II	S13023	Park & Recreation	Design Bid Build	\$1,526,569	\$2,226,964	2016	Q4	Awarded	NEW
34	Rancho Penasquitos Towne Centre Park Imp	S12003	Park & Recreation	Design Bid Build	\$118,500	\$175,000	2016	Q3	On Schedule	NEW
35	Kelly St Neighborhood Pk Security Lighting Upgrade	S16016	Park & Recreation	Design Bid Build	\$85,000	\$150,000	2017	Q4	On Schedule	NEW
36	Encanto Community Pk Security Lighting Upgrade	S16017	Park & Recreation	Design Bid Build	\$239,550	\$404,550	2017	Q4	On Schedule	NEW
37	Marie Widman Memorial Pk Sec Lighting	S16018	Park & Recreation	Design Bid Build	\$175,000	\$300,000	2017	Q4	On Schedule	NEW
38	Skyline Hills Community Pk Security Lighting Upgrade	S16021	Park & Recreation	Design Bid Build	\$85,000	\$150,000	2017	Q4	On Schedule	NEW
39	Silver Wing Pk Ballfield Lighting - Ph 2	S16051	Park & Recreation	Design Bid Build	\$576,966	\$703,617	2017	Q1	On Schedule	NEW
40	Police Range Refurbishment	S10118	Police	Design Bid Build	\$846,718	\$1,078,000	2016	Q4	Awarded	
41	Police HQ Co-Generation Repower Project Phase II	S10131	Police	Design Bid Build	\$922,134	\$1,854,653	2016	Q4	Awarded	
42	Sewer & AC Water Group 697A (S)	B00346	Public Utilities	Design Bid Build	\$2,979,400	\$4,149,893	2018	Q1	On Schedule	
43	Sewer & AC Water Group 764A (S)	B00380	Public Utilities	Design Bid Build	\$2,691,518	\$4,112,092	2017	Q2	On Schedule	
44	Sewer & AC Water Group Job 776 (S)	B00387	Public Utilities	Design Bid Build	\$7,191,659	\$9,105,068	2017	Q1	On Schedule	
45	SEWER GI 798C	B00409	Public Utilities	Design Bid Build	\$212,420	\$484,380	2018	Q1	On Schedule	
46	Sewer Group 818	B00414	Public Utilities	Design Bid Build	\$2,194,000	\$3,330,921	2016	Q4	On Schedule	
47	SEWER GROUP 786	B00421	Public Utilities	Design Bid Build	\$5,915,495	\$8,320,151	2017	Q2	On Schedule	

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
48	Buchanan Canyon Sewer B (UP)	B00429	Public Utilities	Design Bid Build	\$3,487,493	\$4,894,396	2017	Q3	On Schedule	
49	SPS 13 14 16 25A & 85 Dual FM	B00501	Public Utilities	Design Bid Build	\$1,790,880	\$2,341,880	2017	Q2	On Schedule	
50	SEWER GROUP JOB 830	B11019	Public Utilities	Design Bid Build	\$411,400	\$604,000	2017	Q3	On Schedule	
51	La Jolla Country Club Reservoir	B11024	Public Utilities	Design Bid Build	\$4,534,250	\$6,782,000	2017	Q2	On Schedule	
52	ROSE CANYON TS (RCTS) JOINT REPAIR	B11025	Public Utilities	Design Bid Build	\$12,834,000	\$14,252,295	2017	Q1	On Schedule	
53	Water Group Job 952	B11048	Public Utilities	Design Bid Build	\$2,952,000	\$4,091,181	2017	Q3	On Schedule	
54	Water and Sewer Group Job 966 (S)	B12085	Public Utilities	Design Bid Build	\$1,221,700	\$1,711,100	2017	Q3	On Schedule	
55	Cl - Water and Sewer Group Job 966 (W)	B12086	Public Utilities	Design Bid Build	\$1,447,100	\$2,122,400	2017	Q3	On Schedule	
56	Tyrian St/Soledad Ave Sewer Main Replace	B12111	Public Utilities	Design Bid Build	\$643,536	\$1,346,500	2016	Q3	Awarded	
57	Sewer Group 835	B13157	Public Utilities	Design Bid Build	\$2,501,955	\$3,741,840	2017	Q1	On Schedule	
58	Water and Sewer GJ 955 (W)	B13186	Public Utilities	Design Bid Build	\$2,719,392	\$3,973,952	2017	Q2	On Schedule	
59	Sewer & AC Water Group 776 (W)	B13197	Public Utilities	Design Bid Build	\$2,397,220	\$2,761,002	2017	Q1	On Schedule	
60	Sewer & AC Water Group 764A (W)	B13201	Public Utilities	Design Bid Build	\$1,212,402	\$1,767,738	2017	Q2	On Schedule	
61	Sewer and AC Water Group 837 (S)	B13214	Public Utilities	Design Bid Build	\$2,420,950	\$3,136,140	2017	Q2	On Schedule	
62	Pipeline Rehabilitation AE-1	B14030	Public Utilities	Design Bid Build	\$5,789,162	\$6,988,558	2017	Q3	On Schedule	
63	S Mission Valley TS Accelerated Project	B14068	Public Utilities	Design Bid Build	\$378,659	\$600,000	2016	Q4	Awarded	
64	Water and Sewer Group 955 (S)	B14069	Public Utilities	Design Bid Build	\$504,300	\$738,700	2017	Q2	On Schedule	
65	Water Group 969	B14100	Public Utilities	Design Bid Build	\$1,000,000	\$1,686,100	2017	Q2	On Schedule	
66	AC Water Group 1008	B14117	Public Utilities	Design Bid Build	\$3,008,132	\$4,416,691	2016	Q3	Awarded	
67	SPS 23T - Reliability Improvements	B14131	Public Utilities	Design Bid Build	\$1,179,861	\$1,592,861	2017	Q2	On Schedule	
68	SPS 76 Generator	B14168	Public Utilities	Design Bid Build	\$41,500	\$75,000	2017	Q2	On Schedule	
69	AC Water & Sewer Group 1011 (S)	B15040	Public Utilities	Design Bid Build	\$750,000	\$977,500	2017	Q4	On Schedule	
70	AC Water & Sewer Group 1011 (W)	B15041	Public Utilities	Design Bid Build	\$6,899,000	\$8,295,950	2017	Q4	On Schedule	
71	Miramar PL Segment Replacement	B15050	Public Utilities	Design Bid Build	\$805,000	\$1,185,770	2017	Q3	On Schedule	
72	Sewer and AC Water Group 837 (W)	B15071	Public Utilities	Design Bid Build	\$960,050	\$1,252,820	2017	Q2	On Schedule	
73	AC Water & Sewer Group 1017 (S)	B15116	Public Utilities	Design Bid Build	\$79,373	\$188,442	2017	Q3	On Schedule	
74	AC Water & Sewer Group 1017 (W)	B15119	Public Utilities	Design Bid Build	\$5,745,671	\$7,924,255	2017	Q3	On Schedule	
75	Otay Valley Manhole Improvements Phase 3	B15123	Public Utilities	Design Bid Build	\$310,369	\$406,250	2016	Q4	Awarded	
76	AC Water and Sewer Group 1029 (S)	B15172	Public Utilities	Design Bid Build	\$995,000	\$1,326,000	2017	Q1	On Schedule	
77	AC Water and Sewer Group 1029 (W)	B15174	Public Utilities	Design Bid Build	\$5,140,000	\$6,854,000	2017	Q1	On Schedule	
78	Pipeline Rehabilitation AL-1	B15187	Public Utilities	Design Bid Build	\$3,893,375	\$4,986,045	2017	Q1	On Schedule	
79	Pipeline Rehabilitation AL-1	B15201	Public Utilities	Design Bid Build	\$4,107,375	\$4,898,092	2017	Q1	On Schedule	

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80	Remaining Small Diameter CI Water Ph I	B15206	Public Utilities	Design Bid Build	\$1,975,700	\$2,903,700	2017	Q3	On Schedule	
81	Sewer and AC Water Group 697A (W)	B15207	Public Utilities	Design Bid Build	\$813,325	\$1,230,000	2018	Q1	On Schedule	
82	Tyrian St/Soledad Ave & AC Wtr Main (W)	B15216	Public Utilities	Design Bid Build	\$770,364	\$982,000	2016	Q3	Awarded	
83	Pipeline Rehabilitation AM-1	B16002	Public Utilities	Design Bid Build	\$4,664,125	\$6,075,331	2017	Q1	On Schedule	
84	Morena Reservoir Outlet Tower Upgrade	S00041	Public Utilities	Design Bid Build	\$18,600,000	\$22,500,000	2018	Q1	On Schedule	
85	Lower Otay Reservoir Emerg Outlet Improv	S00044	Public Utilities	Design Bid Build	\$1,725,930	\$3,146,971	2016	Q4	On Schedule	
86	PS2 Power Reliability & Surge Protection	S00312	Public Utilities	Design Bid Build	\$34,300,000	\$43,330,000	2017	Q1	On Schedule	
87	Montezuma PPL/Mid City Pipeline Ph 2	S11026	Public Utilities	Design Bid Build	\$21,543,000	\$31,555,000	2017	Q4	On Schedule	
88	WDSU - Reservoirs & Dams - Ph II	S11106	Public Utilities	Design Build	\$4,700,000	\$6,000,000	2016	Q4	On Schedule	
89	69th & Mohawk Pump Station	S12011	Public Utilities	Design Bid Build	\$11,000,000	\$14,978,594	2017	Q1	On Schedule	
90	Tierrasanta (Via Dominique) Pump Station	S12040	Public Utilities	Design Bid Build	\$10,995,000	\$14,319,186	2016	Q4	On Schedule	
91	Chollas Building	S11025	Public Utilities	Design Build	\$29,585,997	\$37,856,871	2016	Q2	On Schedule	
92	Hodges Resv Hypolimnetic Oxygenation Sys	B15195	Public Utilities	Design Build	\$2,792,051	\$3,600,000	2017	Q2	On Schedule	
93	MOC 5 Materials Bins	B14133	Public Utilities	Design Bid Build	\$477,045	\$760,000	2017	Q1	Awarded	
94	EMTS Boat Dock and Steam Line Relocation	S00319	Public Utilities	Design Bid Build	\$1,547,325	\$2,018,535	2017	Q4	On Schedule	
95	Chollas Material Bins	S15043	Public Utilities	Design Build	\$943,630	\$1,200,000	2016	Q3	Awarded	
96	SBWRP Loop Control System & Valve Master Station Improvements	B16132	Public Utilities	Design Build	\$724,488	\$900,000	2017	Q1	On Schedule	
97	Water & Sewer Group 965 (W)	B12057	Public Utilities	Design Bid Build	\$3,982,606	\$4,835,606	2017	Q3	On Schedule	
98	Water & Sewer Group 965 (S)	B12048	Public Utilities	Design Bid Build	\$4,002,206	\$4,845,056	2017	Q3	On Schedule	
99	Pipeline Rehabilitation AG1	B14118	Public Utilities	Design Bid Build	\$4,417,000	\$5,434,000	2017	Q2	On Schedule	
100	Water Group Job 939	B11035	Public Utilities	Design Bid Build	\$2,195,600	\$3,056,717	2017	Q2	On Schedule	
101	Water and Sewer Group 954(S)	B13203	Public Utilities	Design Bid Build	\$1,558,955	\$1,766,455	2016	Q4	On Schedule	
102	Water and Sewer Group 954(W)	B10187	Public Utilities	Design Bid Build	\$2,920,845	\$3,566,245	2016	Q3	On Schedule	
103	Tecolote Canyon Sewer	B11111	Public Utilities	Design Bid Build	\$558,000	\$1,143,662	2016	Q3	On Schedule	
104	Sewer and Water Group 701 (S)	B00452	Public Utilities	Design Bid Build	\$3,590,850	\$5,365,000	2016	Q3	Awarded	
105	Sewer and Water Group 701 (W)	B00039	Public Utilities	Design Bid Build	\$751,352	\$1,037,000	2016	Q3	Awarded	
106	AC Water Group 1018A	B16146	Public Utilities	Design Bid Build	\$5,592,600	\$6,820,200	2017	Q4	On Schedule	
107	Otay 2nd Pipeline Phase 2	B15046	Public Utilities	Design Build	\$9,170,000	\$12,227,000	2017	Q2	On Schedule	
108	AC Woodman St. Pipeline Replacement	B15081	Public Utilities	Design Build	\$2,126,000	\$2,834,000	2017	Q2	On Schedule	
109	AC Water & Sewer Group 1025 (S)	B15082	Public Utilities	Design Bid Build	\$145,584	\$182,202	2017	Q3	On Schedule	NEW
110	AC Water & Sewer Group 1025 (W)	B15083	Public Utilities	Design Bid Build	\$5,666,500	\$7,550,000	2017	Q3	On Schedule	NEW

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
111	AC Water Group 1031 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16036)	B16036	Public Utilities	Design Bid Build	\$2,900,471	\$3,890,471	2017	Q2	On Schedule	NEW
112	Priority Sewer Main Replacement Group 16 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16018)	B16018	Public Utilities	Design Build	\$8,321,600	\$12,160,104	2017	Q2	On Schedule	NEW
113	30th Street Pipeline Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12010)	S12010	Public Utilities	Design Bid Build	\$16,641,000	\$21,881,125	2017	Q3	On Schedule	NEW
114	Bavview Reservoir Solar Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14021)	S14021	Public Utilities	Design Build	\$2,057,500	\$2,325,000	2017	Q2	On Schedule	NEW
115	MOC Complex Solar Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14022)	S14022	Public Utilities	Design Build	\$2,372,500	\$2,675,000	2017	Q1	On Schedule	NEW
116	Water Group 967 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12058)	B12058	Public Utilities	Design Bid Build	\$489,000	\$795,000	2017	Q4	On Schedule	NEW
117	Water and Sewer Group 967 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15145)	B15145	Public Utilities	Design Bid Build	\$64,000	\$100,000	2017	Q3	On Schedule	NEW
118	Emergency Strobe Lights at MBC, NC, SB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13227)	B13227	Public Utilities	Design Bid Build	\$390,000	\$754,000	2017	Q2	On Schedule	NEW
119	Bay Bridge Community Center ADA (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13076)	B13076	Public Works - General Services	Design Bid Build	\$331,858	\$608,000	2016	Q4	Awarded	
120	SY Comm and Rec CTR-ADA Barrier Removal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13078)	B13078	Public Works - General Services	Design Bid Build	\$761,991	\$1,240,000	2016	Q4	Awarded	
121	Carmel Valley Rec Ctr ADA Access Impr (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14152)	B14152	Public Works - General Services	Design Bid Build	\$220,000	\$423,000	2017	Q2	On Schedule	
122	Carmel Creek Park Comft St ADA Access Im (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14153)	B14153	Public Works - General Services	Design Bid Build	\$159,185	\$234,000	2017	Q1	On Schedule	
123	Carmel Del Mar Comft St ADA Access Impro (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14154)	B14154	Public Works - General Services	Design Bid Build	\$317,200	\$431,000	2017	Q1	On Schedule	
124	ADA Accessibility Improvements Group I (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15222)	B15222	Public Works - General Services	Design Bid Build	\$1,417,600	\$1,865,600	2017	Q2	On Schedule	
125	William Heath Davis House ADA Accessibil (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15223)	B15223	Public Works - General Services	Design Bid Build	\$271,832	\$389,600	2017	Q4	On Schedule	
126	ADA Accessibility Improvements Group II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15229)	B15229	Public Works - General Services	Design Build	\$982,500	\$1,624,800	2017	Q1	On Schedule	
127	ADA Accessibility Improvements Group IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15230)	B15230	Public Works - General Services	Design Build	\$411,950	\$620,000	2017	Q1	On Schedule	
128	Miramar PI Fleet Servs Elect & Fac Impvts. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.1)	L14002.1	Public Works - General Services	Design Bid Build	\$459,500	\$770,000	2017	Q3	On Schedule	
129	Rose Canyon Fleet Servs Elect & Fac Impvts. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.2)	L14002.2	Public Works - General Services	Design Bid Build	\$183,961	\$311,961	2017	Q2	On Schedule	
130	Colina Del Sol Pool ADA (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13077)	B13077	Public Works - General Services	Design Bid Build	\$443,823	\$836,477	2016	Q2	Awarded	
131	Pioneer Park and Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12005)	B12005	Public Works - General Services	Design Build	\$201,002	\$535,086	2016	Q3	Awarded	NEW
132	Memorial Park Community Building Clearance Activity (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003512)	21003512	Public Works - General Services	Design Bid Build	\$370,527	\$426,106	2017	Q1	Awarded	NEW
133	Museum of Art Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B10042)	B10042	Public Works - General Services	Design Build	\$923,293	\$1,103,293	2015	Q3	On Schedule	NEW
134	Barrio Youth Facilities 2 & 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13067)	B13067	Public Works - General Services	Design Bid Build	\$575,647	\$967,371	2016	Q3	On Schedule	NEW
135	City Heights Youth & Community Center AD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13068)	B13068	Public Works - General Services	Design Bid Build	\$293,962	\$563,962	2016	Q1	On Schedule	NEW

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136	Marston House Roof Replacement http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16038	B16038	Public Works - General Services	Design Bid Build	\$385,000	\$462,000	2016	Q2	On Schedule	NEW
137	Carmel Mountain Library Roof Replacement http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16043	B16043	Public Works - General Services	Design Bid Build	\$505,817	\$657,562	2016	Q2	On Schedule	NEW
138	ADA Imp & Exp of Paradise Senior Center http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15002	S15002	Public Works - General Services	Design Bid Build	\$295,000	\$700,000	2017	Q1	On Schedule	NEW
139	Pacific Beach Library Roof & HVAC http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16045	B16045	Public Works - General Services	Design Bid Build	\$1,713,370	\$1,842,000	2017	Q2	On Schedule	NEW
140	Tierrasanta Rec Center Roof & HVAC http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16046	B16046	Public Works - General Services	Design Bid Build	\$930,852	\$1,000,000	2017	Q2	On Schedule	NEW
141	Qualcomm Stdm Fiber Optic & CATV http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14071	B14071	QUALCOMM Stadium	Design Bid Build	\$335,000	\$500,000	2017	Q3	On Schedule	
142	Ashley Falls Lg Scale Storm Flow Storage http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14007	B14007	Transportation & Storm Water	Design Bid Build	\$710,000	\$1,251,500	2017	Q3	On Schedule	
143	Beta Street and 37th Street Green Alley http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B11057	B11057	Transportation & Storm Water	Design Bid Build	\$537,048	\$786,959	2017	Q1	Awarded	
144	Bonillo Dr (4150) Storm Drain Replace http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12033	B12033	Transportation & Storm Water	Design Bid Build	\$219,990	\$428,990	2016	Q3	On Schedule	
145	Camino del Este Path Xing Improvements http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13088	B13088	Transportation & Storm Water	Design Bid Build	\$302,542	\$449,640	2017	Q2	On Schedule	
146	Burroughs & W Dunlop Sts Storm Dr Repl http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13101	B13101	Transportation & Storm Water	Design Bid Build	\$184,857	\$552,815	2017	Q1	On Schedule	
147	El Cajon & 59th Obstruction DIF CR DS http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13105	B13105	Transportation & Storm Water	Design Bid Build	\$158,325	\$314,410	2016	Q4	On Schedule	
148	Southeastern Obstruction DIF 13 CR http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13106	B13106	Transportation & Storm Water	Design Bid Build	\$67,500	\$240,800	2016	Q4	On Schedule	
149	Group Job 13I North Park DIF CR http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13111	B13111	Transportation & Storm Water	Design Bid Build	\$308,700	\$474,500	2017	Q2	On Schedule	
150	Group Job 13I Peninsula DIF CR http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13112	B13112	Transportation & Storm Water	Design Bid Build	\$385,203	\$737,500	2016	Q4	Awarded	
151	4th Ave & Date St Traffic Signal http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13137	B13137	Transportation & Storm Water	Design Bid Build	\$214,589	\$275,000	2017	Q3	On Schedule	
152	36th St & El Cajon Bl Traffic Signal http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13138	B13138	Transportation & Storm Water	Design Bid Build	\$252,993	\$330,000	2017	Q3	On Schedule	
153	Pacific Beach 3 SL Circuit Upgrade http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13140	B13140	Transportation & Storm Water	Design Bid Build	\$670,000	\$1,013,063	2016	Q4	Awarded	
154	Sunset Cliffs 3 SL Circuit Upgrade http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13141	B13141	Transportation & Storm Water	Design Bid Build	\$696,900	\$943,500	2016	Q4	On Schedule	
155	Whitney Ct (6969) Storm Drain Replacement http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13210	B13210	Transportation & Storm Water	Design Bid Build	\$271,149	\$526,695	2017	Q1	On Schedule	
156	New Streetlights - 19 Locations http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14012	B14012	Transportation & Storm Water	Design Bid Build	\$275,500	\$389,200	2017	Q1	Awarded	
157	Bever Bl @ Smythe Ave Traffic Signal http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14015	B14015	Transportation & Storm Water	Design Bid Build	\$235,900	\$320,000	2017	Q4	On Schedule	
158	Bikeway Striping Improvements-Citywide http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14040	B14040	Transportation & Storm Water	Design Bid Build	\$79,500	\$114,000	2017	Q3	On Schedule	
159	Golden Hill CR Obstruction DIF 14 http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14052	B14052	Transportation & Storm Water	Design Bid Build	\$107,628	\$250,500	2017	Q1	Awarded	
160	City Street Lights - 25 Locations http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14106	B14106	Transportation & Storm Water	Design Bid Build	\$220,600	\$275,300	2016	Q4	Awarded	
161	Alamo, Salvation, 68th Street Basins LID http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14120	B14120	Transportation & Storm Water	Design Bid Build	\$2,174,000	\$3,000,000	2017	Q3	On Schedule	
162	Division St @ Valencia Pky TS http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15008	B15008	Transportation & Storm Water	Design Bid Build	\$206,155	\$275,000	2017	Q2	On Schedule	
163	31st St & Market St School Traffic Signal http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014	B15014	Transportation & Storm Water	Design Bid Build	\$192,000	\$275,000	2017	Q3	On Schedule	
164	Division St & Osborn St Traffic Signal http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15047	B15047	Transportation & Storm Water	Design Bid Build	\$212,200	\$275,000	2018	Q2	On Schedule	
165	Storm Drain Group 1008 http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15062	B15062	Transportation & Storm Water	Design Bid Build	\$101,540	\$184,029	2016	Q3	Awarded	

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
166	Green Infrastructure Group 1014	B15104	Transportation & Storm Water	Design Bid Build	\$2,332,543	\$2,968,520	2017	Q3	On Schedule	
167	Guardrail Projects Group 1501	B15224	Transportation & Storm Water	Design Bid Build	\$71,000	\$240,000	2017	Q1	On Schedule	
168	Torrey Pines Road Slope Restoration	S00877	Transportation & Storm Water	Design Bid Build	\$1,800,000	\$2,831,576	2017	Q4	On Schedule	
169	Miramar Road I-805 Easterly Ramps	S00880	Transportation & Storm Water	Design Bid Build	\$4,823,519	\$6,548,073	2017	Q4	On Schedule	
170	Euclid Ave & Home Improvements	S00886	Transportation & Storm Water	Design Bid Build	\$60,000	\$985,820	2017	Q1	On Schedule	
171	La Jolla Mesa Drive Sidewalk	S00928	Transportation & Storm Water	Design Bid Build	\$585,900	\$837,000	2017	Q2	On Schedule	
172	Bikeway Striping Improvements-Citywide	S00955	Transportation & Storm Water	Design Bid Build	\$73,500	\$97,000	2017	Q3	On Schedule	
173	Trojan Ave 56th to 60th UUD	B00718	Transportation & Storm Water	Design Bid Build	\$133,852	\$228,825	2017	Q2	On Schedule	
174	Sunset Cliffs Dr Coronado to Newport UUD	B00720	Transportation & Storm Water	Design Bid Build	\$49,350	\$99,000	2017	Q2	On Schedule	
175	Fanual Street Phase II Grand to Reed UUD	B00722	Transportation & Storm Water	Design Bid Build	\$153,000	\$180,000	2017	Q1	On Schedule	
176	San Vicente Street to Ashmore UUD	B00725	Transportation & Storm Water	Design Bid Build	\$48,100	\$337,414	2017	Q1	Awarded	
177	Moraga Ave to Idelwild UUD	B00726	Transportation & Storm Water	Design Bid Build	\$176,805	\$295,083	2017	Q2	On Schedule	
178	Moraga Ave Ph II -Moraga Ct to Monair UUD	B00788	Transportation & Storm Water	Design Bid Build	\$116,197	\$201,838	2017	Q2	On Schedule	
179	District 1 Block 1-I UUD	B00836	Transportation & Storm Water	Design Bid Build	\$137,536	\$161,808	2017	Q3	On Schedule	
180	District 4 Block 4-Z UUD	B00838	Transportation & Storm Water	Design Bid Build	\$445,780	\$610,768	2017	Q2	On Schedule	
181	District 8 Block 8-B UUD	B00841	Transportation & Storm Water	Design Bid Build	\$484,486	\$569,983	2017	Q3	On Schedule	
182	District 7 Block 7-A UUD	B00842	Transportation & Storm Water	Design Bid Build	\$961,968	\$1,131,726	2017	Q3	On Schedule	
183	District 7 Block 7-A UUD - IOC Task #T15002 / Street Lighting only	B00842	Transportation & Storm Water	Design Bid Build	\$160,000	\$192,000	2016	Q4	Awarded	NEW
184	Altadena/Wightman/Winona-El Caion UUD	B00850	Transportation & Storm Water	Design Bid Build	\$236,187	\$277,867	2017	Q3	On Schedule	
185	Euclid Ave UUD Streetlights (Euclid-Univ)	B11131	Transportation & Storm Water	Design Bid Build	\$255,000	\$300,000	2017	Q3	On Schedule	
186	Euclid Ave UUD Streetlights (Euclid-Univ) - IOC Task #T15002 / Street Lighting only	B11131	Transportation & Storm Water	Design Bid Build	\$60,000	\$72,000	2016	Q4	Awarded	NEW
187	Block 4N North Encanto UUD	B12055	Transportation & Storm Water	Design Bid Build	\$360,050	\$577,000	2017	Q3	On Schedule	
188	Block 8A Golden Hill UUD	B12056	Transportation & Storm Water	Design Bid Build	\$168,984	\$407,000	2015	Q4	Awarded	
189	Block 7R Allied Gardens UUD	B12064	Transportation & Storm Water	Design Bid Build	\$377,600	\$604,000	2017	Q3	On Schedule	
190	Block 6DD Bay HO 3 UUD	B12065	Transportation & Storm Water	Design Bid Build	\$359,400	\$568,000	2017	Q3	On Schedule	
191	Lincoln Av UUD (30th St-Wabash Av)	B12066	Transportation & Storm Water	Design Bid Build	\$72,250	\$85,000	2017	Q2	On Schedule	
192	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	B12069	Transportation & Storm Water	Design Bid Build	\$110,500	\$130,000	2017	Q2	On Schedule	
193	32nd Street UUD (Market St - F St)	B13144	Transportation & Storm Water	Design Bid Build	\$80,750	\$95,000	2017	Q3	On Schedule	
194	Cardiff Street UUD (Carlisle Dr - Wade St)	B13145	Transportation & Storm Water	Design Bid Build	\$52,800	\$134,000	2017	Q1	Awarded	
195	Howard Avenue UUD (Park Bl - I-805)	B13146	Transportation & Storm Water	Design Bid Build	\$342,550	\$403,000	2017	Q3	On Schedule	
196	Mount Alifan Dr UUD (Genesee Ave-Mt Everest Blvd)	B13148	Transportation & Storm Water	Design Bid Build	\$130,050	\$153,000	2017	Q1	On Schedule	

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
197	Paradise Valley Rd UUD (Potomac St-Parkland Wy)	B13149	Transportation & Storm Water	Design Bid Build	\$9,800	\$104,000	2017	Q1	Awarded	
198	Block 1M UUD (La Jolla 4)	B13151	Transportation & Storm Water	Design Bid Build	\$316,800	\$396,000	2018	Q3	On Schedule	
199	Block 4-11 UUD (Mid City)	B13152	Transportation & Storm Water	Design Bid Build	\$324,000	\$405,000	2018	Q3	On Schedule	
200	Block 6DD1 UUD (Clairemont Mesa)	B13153	Transportation & Storm Water	Design Bid Build	\$439,200	\$549,000	2018	Q1	On Schedule	
201	Block 7Q1 UUD (College Area)	B13154	Transportation & Storm Water	Design Bid Build	\$388,800	\$486,000	2018	Q1	On Schedule	
202	Block 8C UUD (Greater Golden Hill)	B13155	Transportation & Storm Water	Design Bid Build	\$345,600	\$432,000	2018	Q1	On Schedule	
203	28th Street UUD (Island Av - Clay St)	B13156	Transportation & Storm Water	Design Bid Build	\$114,500	\$176,000	2017	Q1	Awarded	
204	Block 1M1 UUP (La Jolla)	B15084	Transportation & Storm Water	Design Bid Build	\$252,450	\$297,000	2018	Q3	On Schedule	
205	Block 7G2 UUP - CIP	B15085	Transportation & Storm Water	Design Bid Build	\$822,800	\$968,000	2017	Q3	On Schedule	
206	Block 6H UUP	B15086	Transportation & Storm Water	Design Bid Build	\$359,550	\$423,000	2018	Q1	On Schedule	
207	25th (SB) Street UUP (Coronado-SB to Grove) - 20A	B15088	Transportation & Storm Water	Design Bid Build	\$30,600	\$36,000	2017	Q3	On Schedule	
208	32nd Street UUP (Market to Imperial) - 20A	B15089	Transportation & Storm Water	Design Bid Build	\$61,200	\$72,000	2017	Q3	On Schedule	
209	Baker St/Shawnee Rd UUP (Morena to Shawnee)	B15090	Transportation & Storm Water	Design Bid Build	\$91,800	\$108,000	2018	Q1	On Schedule	
210	Woodrow Ave UUP (Calvacado to Aemacost) - 20A	B15091	Transportation & Storm Water	Design Bid Build	\$45,900	\$54,000	2017	Q1	On Schedule	
211	Wightman Street UUP (Chamoune to Euclid) - 20A	B15092	Transportation & Storm Water	Design Bid Build	\$61,200	\$72,000	2017	Q2	On Schedule	
212	Seminole Drive UUP (Stanley to Estelle) - 20A	B15093	Transportation & Storm Water	Design Bid Build	\$38,250	\$45,000	2017	Q2	On Schedule	
213	Mission Blvd UUP (Loring to Tourquoise) - 20A	B15094	Transportation & Storm Water	Design Bid Build	\$76,500	\$90,000	2017	Q2	On Schedule	
214	Hilltop Drive UUP (Boundary to Toyne) - 20A	B15095	Transportation & Storm Water	Design Bid Build	\$107,100	\$126,000	2017	Q2	On Schedule	
215	Hancock Street UUP (Witherby to Tourquoise) - 20A	B15096	Transportation & Storm Water	Design Bid Build	\$53,550	\$63,000	2017	Q2	On Schedule	
216	Block 252 UUP	B15098	Transportation & Storm Water	Design Bid Build	\$260,100	\$306,000	2018	Q4	On Schedule	
217	30th Street Phase III Broadway to K UUD	B00717	Transportation & Storm Water	Design Bid Build	\$138,252	\$174,413	2017	Q2	On Schedule	
218	Block 7G2 UUP	21003598	Transportation & Storm Water	Design Bid Build	\$3,795,000	\$5,272,688	2017	Q3	On Schedule	
219	Mission Village-Ronda to Qualcomm Sdkw	B15004	Transportation & Storm Water	Design Bid Build	\$690,000	\$1,010,000	2017	Q3	On Schedule	
220	Grove Ave/Ingrid Ave@Hollister St TS	B13179	Transportation & Storm Water	Design Bid Build	\$266,000	\$349,500	2017	Q1	On Schedule	
221	31st St @ Ocean View Bl Traffic Signal	B14014	Transportation & Storm Water	Design Bid Build	\$199,041	\$260,000	2020	Q1	On Schedule	
222	41st St @ National Ave Traffic Signal	B14016	Transportation & Storm Water	Design Bid Build	\$271,541	\$330,000	2017	Q2	On Schedule	
223	Campanile Dr & Montezuma Rd Signal Mod	B13134	Transportation & Storm Water	Design Bid Build	\$118,800	\$155,200	2016	Q4	Awarded	
224	Traffic Signal Upgrades Citywide FY14	B14048	Transportation & Storm Water	Design Bid Build	\$626,700	\$814,400	2017	Q4	On Schedule	
225	Callado Rd Green St Infiltration BMP	B13198	Transportation & Storm Water	Design Bid Build	\$1,000,000	\$1,650,000	2017	Q2	On Schedule	
226	3rd Ave @ Washington St Traffic Signal	B14062	Transportation & Storm Water	Design Bid Build	\$303,200	\$395,100	2017	Q1	On Schedule	
227	Block 2S1 South Mission Beach UUD	B12067	Transportation & Storm Water	Design Bid Build	\$363,800	\$428,000	2018	Q1	On Schedule	
228	Ilion Street UUD (Gardena Av - Milton St)	B13147	Transportation & Storm Water	Design Bid Build	\$83,000	\$125,000	2017	Q1	On Schedule	

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
229	Group Job 13F Linda Vista DIF CR (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13108)	B13108	Transportation & Storm Water	Design Bid Build	\$290,254	\$442,891	2018	Q4	On Schedule	
230	District 2 Block 2-T UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00835)	B00835	Transportation & Storm Water	Design Bid Build	\$1,054,787	\$2,022,709	2016	Q4	Awarded	NEW
231	NATL Ave (32nd to 43rd) UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00787)	B00787	Transportation & Storm Water	Design Bid Build	\$589,923	\$1,315,107	2016	Q4	Awarded	NEW
232	30th St PH 3A 20A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00719)	B00719	Transportation & Storm Water	Design Bid Build	\$219,008	\$540,513	2016	Q4	Awarded	NEW
233	District 4 Block 4AA UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00826)	B00826	Transportation & Storm Water	Design Bid Build	\$1,264,553	\$2,503,304	2016	Q4	Awarded	NEW
234	District 2 Block 2-E UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00709)	B00709	Transportation & Storm Water	Design Bid Build	\$1,270,150	\$4,622,791	2016	Q4	Awarded	NEW
235	Mission Hills/Presidio Circuit Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15234)	B15234	Transportation & Storm Water	Design Bid Build	\$480,000	\$480,000	2016	Q4	Awarded	NEW
236	District 8 Block 8-F UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00714)	B00714	Transportation & Storm Water	Design Bid Build	\$76,770	\$92,124	2016	Q4	Awarded	NEW
237	Asphalt Overlay 1508 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15181)	B15181	Transportation & Storm Water	Design Bid Build	\$4,840,880	\$5,000,000	2016	Q4	Awarded	NEW
238	State Route 163 Friars (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00851)	S00851	Transportation & Storm Water	Design Bid Build	\$609,852	\$658,640	2017	Q1	Awarded	NEW
239	Mission Gorge Road Settlement Emergency (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16181)	B16181	Transportation & Storm Water	Design Bid Build	\$4,500,000	\$6,000,000	2017	Q1	Awarded	NEW
240	Emergency Storm Channel Debris & Sediment Clearing at Smythe Channel Culverts (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=12004365)	12004365	Transportation & Storm Water	Design Bid Build	\$750,000	\$750,000	2017	Q1	Awarded	NEW
241	Flashing Crosswalks Group 1501 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15017)	B15017	Transportation & Storm Water	Design Bid Build	\$263,131	\$580,000	2017	Q1	Awarded	NEW
242	Ulric St - Fashion Hills to David St K-Rail (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13163)	B13163	Transportation & Storm Water	Design Bid Build	\$746,500	\$1,018,100	2017	Q1	On Schedule	NEW
243	El Caion Blvd. Median Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00826)	S00826	Transportation & Storm Water	Design Bid Build	\$425,000	\$500,000	2017	Q1	On Schedule	NEW
244	31st Street UUD (Market St - L St) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13143)	B13143	Transportation & Storm Water	Design Bid Build	\$2,281	\$18,000	2017	Q1	Awarded	NEW
245	Via De La Valle UUD (Highland Cv/City Limits-Polo) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13150)	B13150	Transportation & Storm Water	Design Bid Build	\$60,000	\$81,000	2017	Q3	On Schedule	NEW
246	Tovon Rd (5655) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13117)	B13117	Transportation & Storm Water	Design Bid Build	\$373,000	\$650,000	2017	Q3	On Schedule	NEW
247	Voltaire St Bridge Rehab o/Nimitz Blvd (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00870)	B00870	Transportation & Storm Water	Design Bid Build	\$1,403,404	\$1,855,027	2017	Q2	On Schedule	NEW
248	Academy St & Catalina Bl Sidewalks (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15025)	B15025	Transportation & Storm Water	Design Bid Build	\$365,835	\$507,147	2017	Q2	On Schedule	NEW
249	Balboa Avenue Corridor Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00831)	S00831	Transportation & Storm Water	Design Bid Build	\$1,703,987	\$2,662,987	2017	Q2	On Schedule	NEW
250	AC Overlay Group 1511, JOC7 (Bond#3 + 100K) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15183)	B15183	Transportation & Storm Water	Design Bid Build	\$5,000,000	\$6,000,000	2017	Q2	On Schedule	NEW
251	Concrete Street Panel Group 1501 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15199)	B15199	Transportation & Storm Water	Design Bid Build	\$3,196,000	\$3,300,000	2017	Q2	On Schedule	NEW
252	AC Overlay Street Paving Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16024)	B16024	Transportation & Storm Water	Design Bid Build	\$5,800,000	\$6,848,824	2017	Q2	On Schedule	NEW
253	Concrete Street Panel Group 1601 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16026)	B16026	Transportation & Storm Water	Design Bid Build	\$3,260,098	\$3,363,503	2017	Q2	On Schedule	NEW
254	Sidewalk Replacement Group 1602 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16028)	B16028	Transportation & Storm Water	Design Bid Build	\$1,162,500	\$1,200,000	2017	Q2	On Schedule	NEW
255	Sidewalk Replacement Group 1603 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16029)	B16029	Transportation & Storm Water	Design Bid Build	\$871,500	\$900,000	2017	Q2	On Schedule	NEW
256	Sidewalk Replacement Group 1604 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16030)	B16030	Transportation & Storm Water	Design Bid Build	\$888,960	\$918,000	2017	Q3	On Schedule	NEW
257	Loma Palisades Street Light Circuit Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16118)	B16118	Transportation & Storm Water	Design Bid Build	\$958,000	\$1,100,000	2017	Q3	On Schedule	NEW
258	Pacific Beach 1 Street Light Circuit Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16119)	B16119	Transportation & Storm Water	Design Bid Build	\$1,398,026	\$1,600,029	2017	Q3	On Schedule	NEW
259	Mission Village-Ronda to Qualcomm Sdkw (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15004)	B15004	Transportation & Storm Water	Design Bid Build	\$690,000	\$1,010,000	2017	Q3	On Schedule	NEW

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost	Estimated Total Project Cost	Fiscal Year Advertising	Quarter Advertising	Status	NEW
260	Coast Blvd Walkway Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15001)	S15001	Transportation & Storm Water	Design Bid Build	\$300,000	\$5,576,000	2017	Q3	On Schedule	NEW

Summary By Asset-managing Departments

When updated, this summary will show the latest amounts for those projects scheduled to be awarded in the current fiscal year and the first quarter of the next fiscal year.

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Airports	\$5,800,000	\$7,500,000
Environmental Services	\$1,600,000	\$1,840,000
Fire-Rescue	\$9,095,852	\$14,370,567
Library	\$25,991,827	\$29,989,423
Office of the Chief Operating Officer	\$0	\$0
Park & Recreation	\$41,071,890	\$62,946,607
Police	\$1,768,852	\$2,932,653
Public Utilities	\$330,417,746	\$436,021,994
Public Works - General Services	\$12,155,870	\$17,611,818
QUALCOMM Stadium	\$335,000	\$500,000
Special Promotional Programs	\$0	\$0
Transportation & Storm Water	\$80,873,909	\$116,294,699
Total Anticipated	\$509,110,946	\$690,007,761

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost*
Postponed	\$70,885,700	\$95,718,109
FY 2017 Total**	\$438,225,246	\$594,289,652

**Includes projects awarded and projects anticipated to be awarded this FY 2017, and projects anticipated to be awarded 1st Quarter FY 2018.

Archive of Anticipated CIP Projects

- **[Forecast of Projects to be Awarded in Fiscal Year 2017 as of 4/01/2016 \(/cip/reports/forecastofprojectstobeawarded2017q1\)](#)**
- **[Forecast of Projects to be Awarded in Fiscal Year 2016 \(Third Quarter Update\) as of 4/01/2016 \(/cip/reports/forecastofprojectstobeawarded2016q3\)](#)**
- **[Forecast of Projects to be Awarded in Fiscal Year 2016 \(Second Quarter Update\) as of 1/01/2016 \(http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded.html\)](#)**
- **[Forecast of Projects to be Awarded in Fiscal Year 2016 \(First Quarter Update\) as of 10/01/2015 \(http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded161.html\)](#)**
- **[Forecast of Projects to be Awarded in Fiscal Year 2016 as of 07/01/2015 \(http://archive.sandiego.gov/cip/reports/forecastofprojectstobeawarded16.html\)](#)**
- **[Forecast of Projects to be Awarded in Fiscal Year 2015 as of 04/01/2015 \(/cip/pdf/cipcontractsawardlist.pdf\) ~*~](#)**