

Mayor / City Council Allocations,  
Arts, Culture, and Community Festivals, (ACCF)  
Special Promotional Programs

City of San Diego Commission for Arts and Culture  
February 2, 2018

- Guided by Council Policy 100-23
- Line item within Special Promotional Programs
- Funds designated for nonprofit organization for the purpose of supporting ongoing operational expenses and/or the sponsorship of special events
- At the discretion of the Mayor or City Council
- All recipients :
  - Submit an application for review,
  - Enter into a contract with the City.
- Minimum Allocation is \$1500 and no match is required for the funds
- Balance is reflected in Commission's budget
- Administered jointly with Council Office Staff and Commission Staff

# SD ACCF Allocation Process

Nonprofits who Contract through Commission

Nonprofits who Submit an application to City Council



Mayor or Councilmembers select recipient and allocation amount at their own discretion.

Commission staff amends current OSP/CCSD contract.

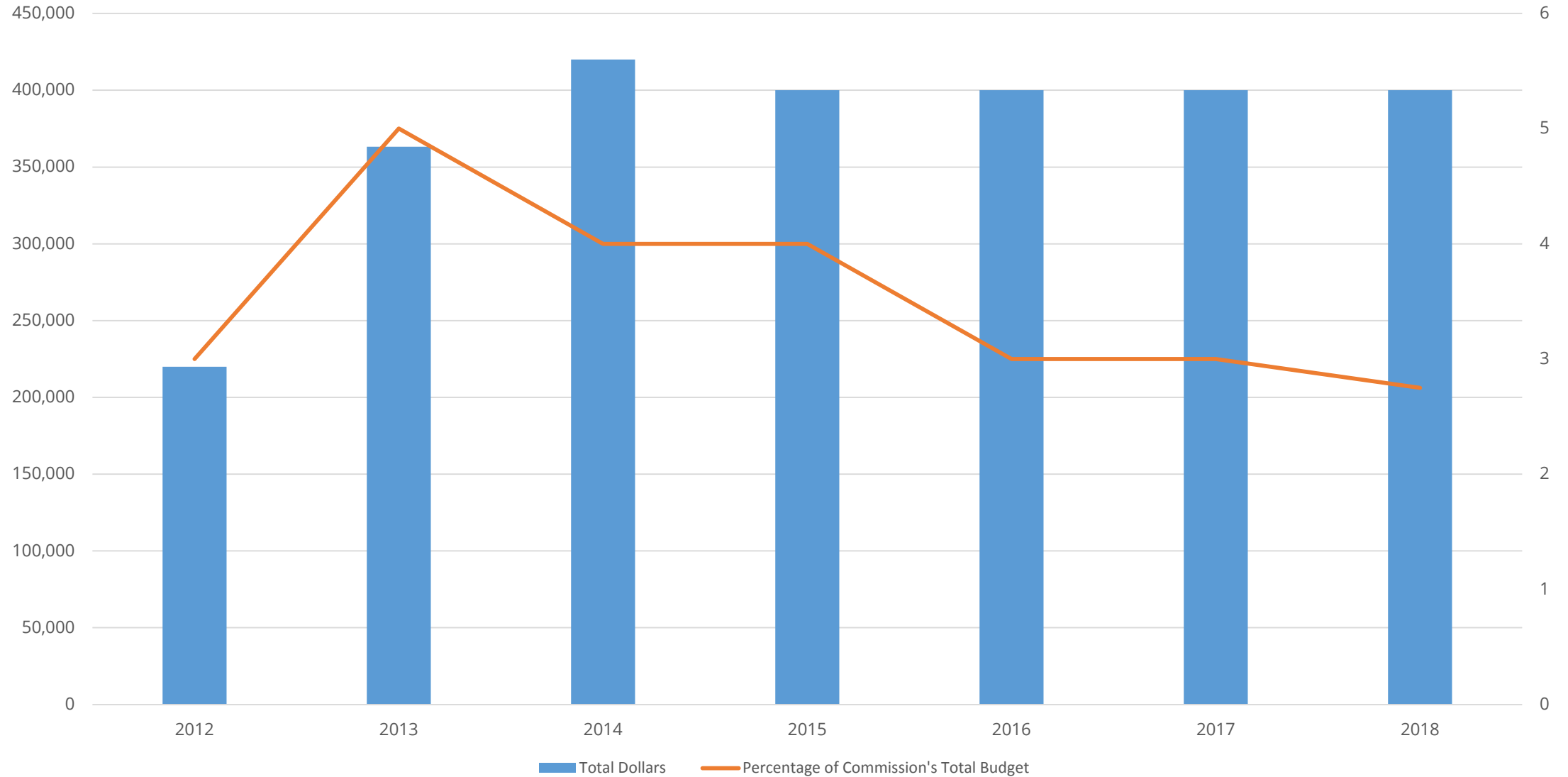
Sends Memo to Commission Staff

Sends Application to City Council Admin.

City Council Admin initiates contract with nonprofit.

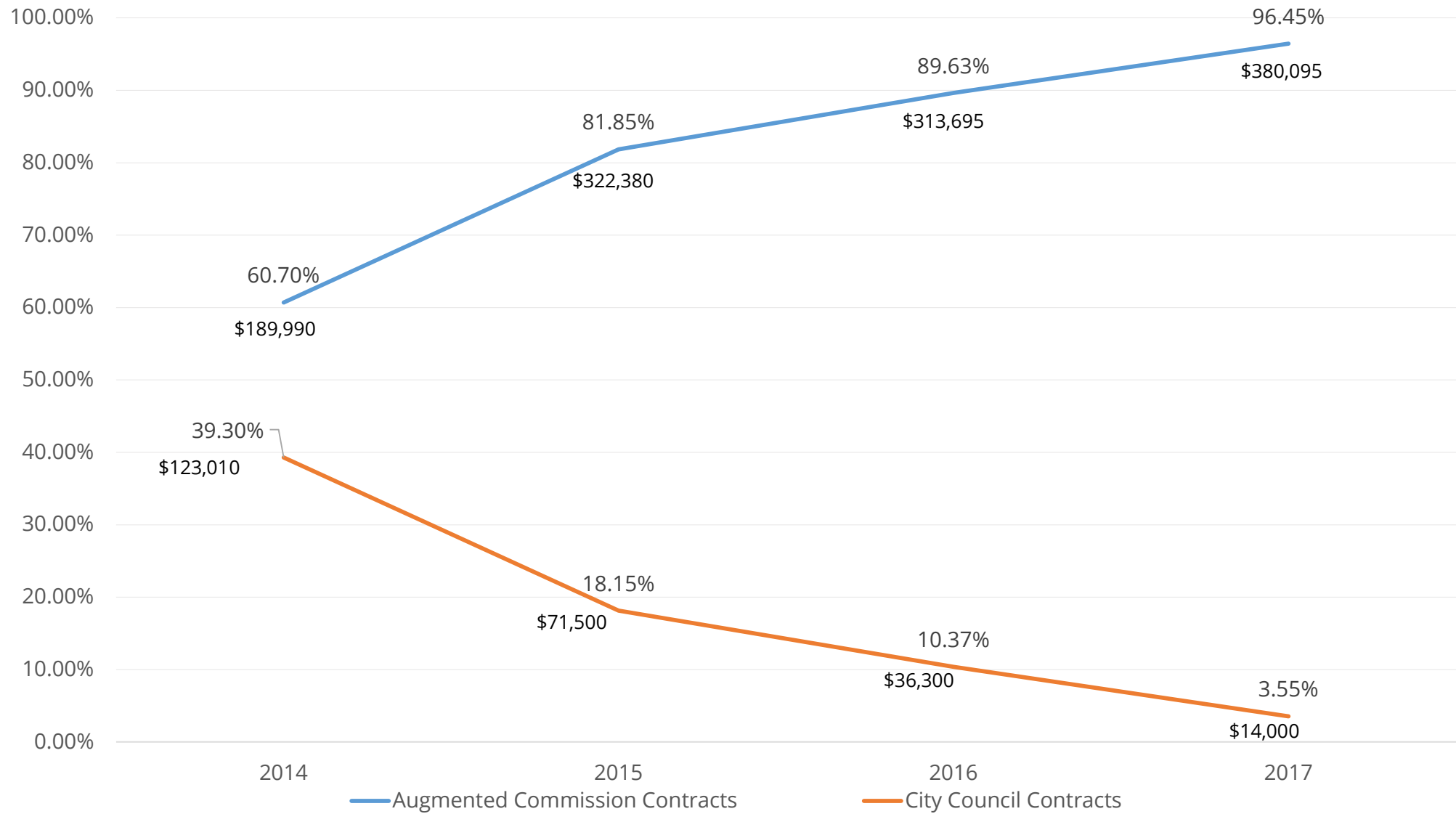


# Percentage of Commission's Total Budget

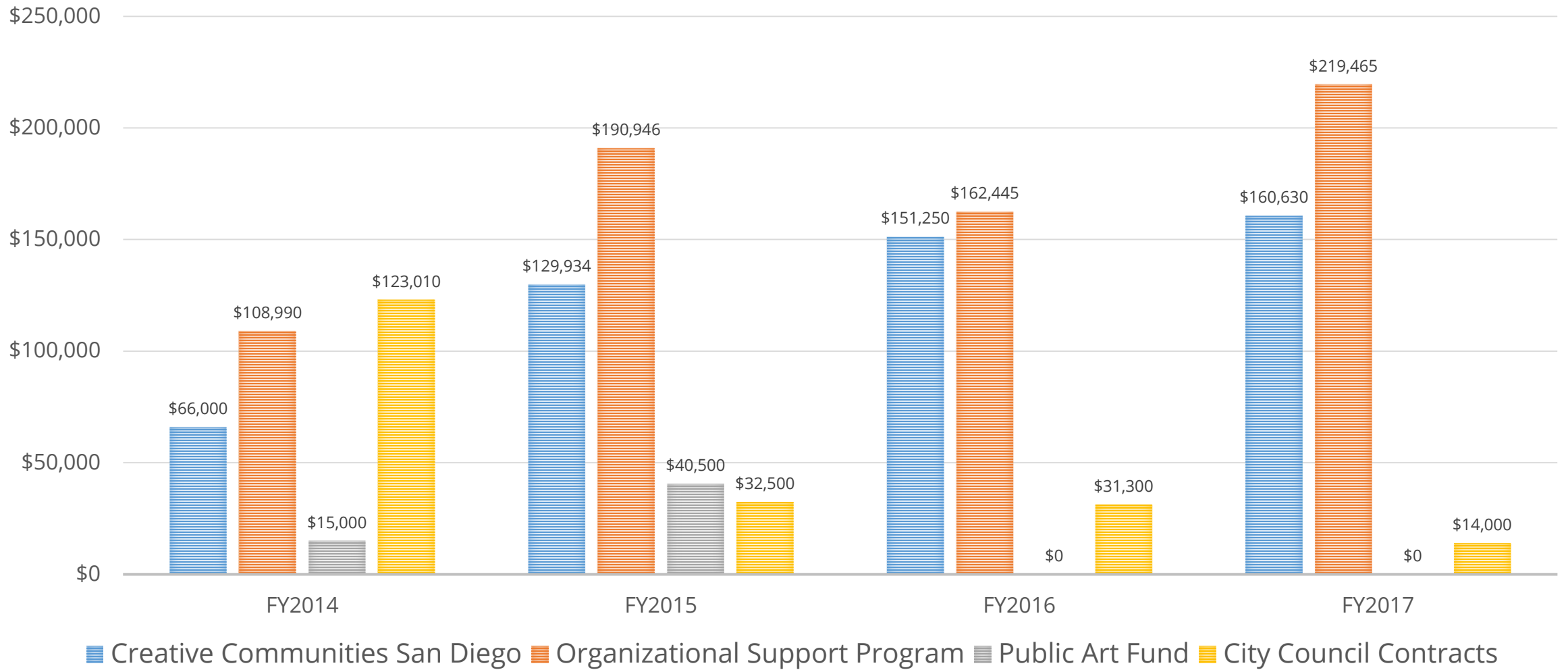




# Contracting Trends



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Organization	FY14_FY17 ACCF Total
La Jolla Historical Society (OSP)	\$78,480
Pacific Arts Movement (OSP)	\$75,000
San Diego Opera (OSP)	\$73,100
Scripps Ranch Theatre (OSP)	\$68,800
Mainly Mozart (OSP)	\$65,500
Jacobs Center for Neighborhood Innovation (CCSD)	\$64,000
Arts for Learning (OSP)	\$64,000
Armed Services YMCA (CCSD)	\$60,000
PGK Dance Company (OSP)	\$44,000
Discover Pacific Beach (CCSD)	\$38,130

