

**PUBLIC SERVICES PROJECTS & COMMUNITY AND ECONOMIC DEVELOPMENT PROJECTS**

<b>APPLICANT</b>	<b>PROJECT NAME/DESCRIPTION</b>	<b>FY14 AMT</b>	<b>FY14 AMT EXP</b>	<b>FY14 % EXP</b>	<b>FY14 GOAL</b>	<b>FY14 ACTUAL</b>	<b>FY14 % ACMP</b>
Access, Inc.	Access Microenterprise Development Project provided classes covering capital development, small business management, and other topics to immigrants, immigrant victims of domestic violence, and high-risk youth. This project served 100 percent LMI City residents.	\$50,001	\$49,744.23	99%	18 Businesses	26 Businesses	144%
Accion San Diego	Microlending Program provided access to business support services, business skills training, and loans ranging from \$300 to \$35,000 to both start-up and existing microenterprise business owners who historically lacked access to traditional sources of financing and training. (NOTE: CDBG funds were not used to provide loans.)	\$218,550	\$204,591.67	94%	60 Businesses	76 Businesses	127%
Casa Cornelia Legal Services, Inc.	Legal Services for Immigrant Victims of Domestic Violence provided pro bono legal services to immigrant victims of domestic violence. Services included: legal representation; assistance/referrals to social services, including housing, health, food, and employment; and assistance in securing psychological and medical evaluations.	\$79,835	\$79,835.00	100%	75 Individuals	76 Individuals	101%

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Casa Familiar, Inc.	Casa Familiar Senior Services provided accessible and bilingual assistance to LMI seniors with: forms preparation (Section 8, SSI, disability, citizenship, housing, etc.); pre-employment preparation (applications and résumés); and other support services (basic technology classes, intergenerational volunteer opportunities, and arts and cultural classes/workshops).	\$85,146	\$83,657.28	98%	800 Individuals	692 Individuals	86%
Catholic Charities	Rachel's Women's Center served homeless adult women, unaccompanied by children, in downtown San Diego. CDBG funds were utilized to cover the costs of 2 additional staff, part of a team of eight at Rachel's Women's Center. The day center helped women gain information and directed them to systems in which they could sign up for shelter or housing, medical and/or mental health services, and work training.	\$96,150	\$96,150.00	100%	500 Individuals	605 Individuals	121%
Community HousingWorks	Homeownership Promotion provided homeownership education and financing opportunities for individuals. Services provided included: HUD-certified homebuyer classes; pre-purchase one-on-one counseling sessions; down payment and first-mortgage assistance; and post-purchase coaching/workshops. (NOTE: CDBG funds were not used to provide loans.)	\$250,000	\$249,214.41	100%	72 Households	78 Households	108%
Family Health Centers of San Diego	Safe Point San Diego provided clean syringes, harm reduction materials and information, case management, and referrals to treatment and recovery services.	\$75,255	\$74,825.78	99%	1,886 Individuals	1,491 Individuals	79%



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International Rescue Committee, Inc.	Agricultural Business Creation Micro Enterprise Project ("ABC ME") was allocated CDBG funding to provide farm business classroom training, technical one-on-one assistance, in the field assessments, support on accessing capital resources and loan applications, and land access education.	\$90,783	\$0.00		Project Cancelled by Agency		
Local Initiatives Support Corporation	Nonprofit Financial Capacity Building provided assistance to local nonprofits to improve their internal financial controls, strengthen their internal organizational infrastructure, and enhance their organizational capacity to apply for/manage private and public sources of funding.	\$105,000	\$74,441.15	71%	10 Nonprofits	10 Nonprofits	100%
Meals-on-Wheels Greater San Diego County, Inc.	Home-Delivered Meals for Seniors provided home delivery of up to two meals a day to LMI homebound seniors age 62 and over. In addition to receiving meals, recipients received wellness checks (with further assessment/referrals made as needed), as well as much-needed outside social contact.	\$100,000	\$100,000.00	100%	200 Individuals	660 Individuals	330%
National Family Justice Center Alliance	Safety to Self-Sufficiency provided accessibility to services promoting safety and self-sufficiency among domestic violence victims in San Diego. This was accomplished through four core services: client case management, civil legal services through the Family Justice Center Legal Network, counseling/psychological services, and workforce development education.	\$143,773	\$143,345.79	100%	600 Individuals	661 Individuals	110%

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San Diego Housing Commission	Direct Homeownership Assistance provided deferred loans and closing cost assistance to assist LMI families in becoming first time homebuyers. CDBG funds provided financial assistance towards buyers' applicable closing costs only, and did not cover buyers' down payment costs or sellers' closing costs.	\$300,000	\$291,447.04	97%	37 Households	31 Households	84%
San Diego Second Chance Program	Job Readiness Training Program provided job readiness training via classroom instruction in which participants learned the skills necessary to gain employment, including attitude, punctuality, dedication, teamwork, and commitment.	\$219,945	\$219,945.00	100%	130 Individuals	124 Individuals	95%
Senior Community Centers of San Diego (now Serving Seniors)	Food for Seniors in Poverty Program provided one-third of the seniors' Recommended Dietary Allowance of calories, protein, fiber, and vitamins/minerals and was often the only source of nutrition for seniors who otherwise would have gone hungry.	\$55,658	\$55,658.00	100%	300 Individuals	2,824 Individuals	941%
Union of Pan Asian Communities	Multicultural Economic Development Program provided culturally-competent outreach, education, and technical assistance to potential entrepreneurs interested in establishing new microenterprise businesses, and to existing microenterprise businesses hoping to expand their businesses.	\$154,894	\$128,084.70	83%	61 Businesses	67 Businesses	110%

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**NONPROFIT CAPITAL IMPROVEMENT PROJECTS & HOUSING REHABILITATION**

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Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education) completed Americans with Disabilities Act (ADA) improvements to the parking lot and completed installation of a new air conditioning unit and signage to the facility.	\$307,148	\$278,631.40	91%	100 Individuals	181 Individuals	181%
City Heights Community Development Corporation	Owner Occupied Housing provided comprehensive rehabilitation to deteriorating single family homes occupied by and benefiting LMI households in census tracts 27.07, 27.08, 26.01 and various others in a cluster format, in collaboration with Urban Corps of San Diego County's Green Build program.	\$742,934	\$742,934.00	100%	25 Households/ Housing Units	22 Households/ Housing Units	88%
Civic San Diego	Beta Street Green Alley 38th to 39th and Beta was allocated CDBG funding to complete paving of an alley segment adjacent to César Chávez Elementary School.	\$190,000	\$0.00	Project Cancelled by Agency			
Community HousingWorks	Las Serenas Rehab and Repair completed rehabilitation of a 108-unit affordable rental apartment complex dedicated to providing LMI residents (at or below 60% of the area median income [AMI]). Upgrades and repairs address code violations, improved energy efficiency, and ensures a healthier and safer living environment.	\$1,108,285	\$1,108,285.00	100%	107 Households/ Housing Units	107 Households/ Housing Units	100%



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Family Health Centers of San Diego	Federal Tech and Training Center was allocated CDBG funding to complete construction of the Federal Boulevard Tech and Training Center. The center includes a health clinic, community room, and training center, all intended to directly benefit LMI clients.	\$1,600,000	\$0.00		Project Cancelled by Agency		
GRID Alternatives	San Diego Solar Affordable Homes Program installed photovoltaic solar systems in homes owned by LMI households (at or below 80% of the AMI). Each solar installation resulted in long-term financial benefits for low-income families struggling to keep up with monthly expenses.	\$192,000	\$192,000.00	100%	60 Households/ Housing Units	60 Households/ Housing Units	100%
Jacobs & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion completed repair, upgrade, and expansion of the Jacobs & Cushman San Diego Food Bank. Work included construction of a mezzanine for volunteer activities, expansion of cooler capacity, upgrade of cooler technology, and development of an onsite recycling center.	\$1,402,094	\$1,402,094.00	100%	342,000 Individuals	251,599 Individuals	74%
La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion completed expansion of the La Maestra Family Clinic with the construction of a General and ER Radiology Room. Before the improvements, only ultrasounds were administered on site and more intensive radiological needs required the patient to travel elsewhere.	\$201,250	\$201,250.00	100%	870 Individuals	811 Individuals	93%
Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project provided minor home repair and safety/energy-efficient modifications for low-income elderly and disabled homeowners.	\$325,000	\$325,000.00	100%	12 Households/ Housing Units	12 Households/ Housing Units	100%



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Rebuilding Together San Diego	RTSD Roof Replacement addressed the critical need of roof repair or replacement for LMI homeowners. The RTSD Roof Replacement program mainly assisted elderly City residents.	\$150,000	\$148,535.00	99%	12 Households/ Housing Units	14 Households/ Housing Units	117%
San Diego Community Housing Corporation	Hacienda Townhomes Affordable Housing was allocated CDBG funding to complete improvements addressing safety and energy-efficiency needs at the Hacienda Townhomes facility.	\$158,598	\$0.00	Project Cancelled by Agency			
San Diego Second Chance Program	San Diego Second Chance Program Headquarters completed installation of security equipment throughout the agency's headquarters, including video systems, exterior lighting, and driveway gates.	\$113,532	\$113,532.00	100%	350 Individuals	175 Individuals	50%
Senior Community Centers of San Diego (now Serving Seniors)	Low-Income Senior Housing Improvement Project completed improvements to the Potiker Family Senior Residence, a 200-unit low-income senior housing facility. Improvements included the installation of an auxiliary power source for the elevator, two energy-efficient power boiler units, security cameras, and a monitoring system.	\$110,676	\$110,333.76	100%	200 Households/ Housing Units	200 Households/ Housing Units	100%



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St. Vincent de Paul Village, Inc.	Joan Kroc Center Rehabilitation completed renovations, upgrades, and repairs to address health, safety, and energy deficiencies. The project scope included: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of the hot water system's storage tanks. The Joan Kroc Center provides transitional housing and services for a wide homeless population.	\$260,912	\$260,912.00	100%	400 Individuals	378 Individuals	95%
St. Vincent de Paul Village, Inc.	Paul Mirabile Center Rehabilitation Project completed renovations, upgrades, and repairs to address health, safety, and energy deficiencies at the Paul Mirabile Center. The center provides transitional housing; access to public bathrooms and showers; integrated behavioral and physical health care; and general support and counseling. The rehabilitation project involves a lighting retrofit and the replacement of 50 water source heat pumps, as well as dining room, kitchen, and health center floors.	\$200,274	\$200,274.00	100%	550 Individuals	433 Individuals	79%
Urban Corps of San Diego County	WEER/Green Streets targeted LMI homeowners for improvements aimed at increasing the safety and energy efficiency of their residences. The project also provided minor repairs and weatherization for LMI homeowners.	\$236,285	\$235,217.00	100%	125 Households/ Housing Units	146 Households/ Housing Units	117%



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YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego was allocated CDBG funding to complete construction of a community demonstration kitchen in a new YMCA facility. The newly-proposed YMCA intended to replace a much smaller one currently serving 8,000 community members.	\$300,000	\$0.00		Project Cancelled by Agency		
YWCA of San Diego County	Security & Surveillance Renovation Project completed an upgrade to the YWCA's cable infrastructure and networking system; a new building access control system, video surveillance, in-house security alert, and Wi-Fi system will be installed. The modernized security and surveillance system will increase the safety and security of the vulnerable population that use the facility.	\$216,790	\$216,790.00	100%	100 Individuals	115 Individuals	115%