

PUBLIC SERVICES PROJECTS & COMMUNITY AND ECONOMIC DEVELOPMENT PROJECTS

APPLICANT	PROJECT NAME/DESCRIPTION	FY15 AMT	FY15 AMT EXP	FY15 % EXP	FY15 GOAL	FY15 ACTUAL	FY15 % ACMP
Access, Inc.	Access Microenterprise Development Project provided business development training covering identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other topics related to microenterprise development.	\$101,167	\$95,197.92	94%	36 Businesses	32 Businesses	89%
Community HousingWorks	Homeownership Promotion provided downpayment and first mortgage assistance.	\$250,000	\$250,000.00	100%	83 Households	72 Households	87%
Family Health Centers of San Diego	Safe Point San Diego provided clean syringes, harm reduction materials and information, case management, and referrals to treatment and recovery services.	\$75,265	\$75,265.00	100%	1,302 Individuals	1,428 Individuals	110%
Horn of Africa Community	San Diego-Microenterprise Project provided refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient.	\$202,254	\$202,254.00	100%	60 Businesses	53 Businesses	88%
Local Initiatives Support Corporation	Greater Logan Micro-Enterprise Program provided a package of micro-enterprise technical assistance, training, peer learning, market analysis and strategic recommendations. Services included micro-entrepreneurship technical assistance, one-on-one coaching, peer support/TA/mentoring, hands-on micro-enterprise operation experience, and access to market data.	\$165,500	\$119,214.36	72%	25 Businesses	22 Businesses	88%

APPLICANT	PROJECT NAME/DESCRIPTION	FY15 AMT	FY15 AMT EXP	FY15 % EXP	FY15 GOAL	FY15 ACTUAL	FY15 % ACMP
Mama's Kitchen, Inc.	Home-Delivered Meal Service - San Diego prepared and delivered food to men, women and children who are affected by AIDS or cancer.	\$100,000	\$100,000.00	100%	375 Individuals	374 Individuals	99%
The Angel's Depot	Senior Emergency Meal Box Program provided 21-meal emergency food boxes to seniors suffering from food insecurity and malnutrition and provides senior advocacy services.	\$100,000	\$96,648.97	97%	400 Individuals	435 Individuals	109%
Union of Pan Asian Communities	Multi-Cultural Economic Development Program provided assistance to underserved groups in establishing businesses.	\$128,894	\$127,627.41	99%	75 Businesses	79 Businesses	105%

NONPROFIT CAPITAL IMPROVEMENT PROJECTS & HOUSING REHABILITATION

APPLICANT	PROJECT NAME/DESCRIPTION	FY15 AMT	FY15 AMT EXP	FY15 % EXP	FY15 GOAL	FY15 ACTUAL	FY15 % ACMP
Civic San Diego	City Heights Pedestrian Improvement was allocated CDBG funding to install new and improve existing sidewalks that serve the residents within the Colina Park area of City Heights.	\$500,000	\$0.00		Project Cancelled by Agency		
GRID Alternatives	San Diego Solar Affordable Homes Program completed installation of photovoltaic solar systems in homes owned by LMI City of San Diego residents.	\$257,040	\$256,490.00	100%	60 Households/ Housing Units	62 Households/ Housing Units	103%

APPLICANT	PROJECT NAME/DESCRIPTION	FY15 AMT	FY15 AMT EXP	FY15 % EXP	FY15 GOAL	FY15 ACTUAL	FY15 % ACMP
<i>Projects listed below have project timelines with a December 31, 2015 expiration date; final closeout reports are pending as of the printing of this document.</i>							
Jacobs & Cushman San Diego Food Bank	Warehouse Capacity Building will complete an expansion of the size of freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements.	\$1,000,000	\$847,452.43*	85%*	342,000 Individuals	**	**
Jacobs Center for Neighborhood Innovation	Northwest Villiage Chollas Creek Restoration will improve a segment of Chollas Creek and adjoining areas to reduce flooding, soil erosian, remove noxious invasive plants, and prevent health and safety risks. Creek trails, a pedestrian bridge, an ADA access ramp, and an observatinon deck will be installed.	\$1,560,095	\$1,229,036.60*	79%*	LMA CT 34.04; 33.02; 30.04; 31.11; 34.03; 31.12; 33.01	**	**
S.V.D.P. Management Inc.	Toussaint Academy San Diego Facility Rehabilitation Project will complete elevator modifications/ upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades. The Toussaint Academy San Diego is a one-of-a-kind 30-bed residential, academic, and social services program serving homeless youth ages 14-24 years.	\$501,584	\$416,641.67*	83%*	105 Individuals	**	**
S.V.D.P. Management Inc.	Villa Harvey Mandel Rehabilitation Project will complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement. The project facility provides 45 units set aside for permanent supportive housing.	\$171,090	\$117,766*	69%*	90 Households/ Housing Units	**	**

* Listed expenditures were paid as of 12/31/2015

** Projects are still underway



APPLICANT	PROJECT NAME/DESCRIPTION	FY15 AMT	FY15 AMT EXP	FY15 % EXP	FY15 GOAL	FY15 ACTUAL	FY15 % ACMP
San Diego Center for Children	Vital Campus Security Improvements for San Diego Center for Children will complete installation of new secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure of the central area of the main campus (including all residential cottages, as well as areas where children attend class, eat, play and relax). Lighting installation will provide safer access for, and monitoring of, children, families, and other visitors. The project site provides residential therapy programs for children with severe behavioral and mental health challenges.	\$107,500	\$25,402.12*	24%*	225 Individuals	**	**
St. Paul's Senior Homes & Services	McColl Health Center HVAC & Roof Replacement will complete renovation to the nursing facility that will include the replacement of the roof with a LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail senior residents.	\$573,834	\$428,267.31*	75%*	137 Individuals	**	**
The Arc of San Diego	North Shores Renovations for People with Disabilities will complete improvements that include the installation of a commercial kitchen to serve individuals with disabilities, replacement and installation of energy efficient air conditioning units.	\$241,860	\$151,988.48*	63%*	205 Individuals	**	**
Urban Corps of San Diego County	Urban Corps Facility Improvements will complete improvements to the ECO Center and Community Room including the installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system.	\$499,851	\$325,737.00*	65%*	230 Individuals	**	**

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** Projects are still underway

