

THE CITY OF SAN DIEGO

MEMORANDUM

DATE:

March 4, 2015

TO:

Honorable Council President Sherri Lightner

Honorable Members of the City Council

FROM:

Tracy McCraner, Financial Management Director

SUBJECT:

Fiscal Year 2015 Mid-Year Status of Vacant Positions

This memorandum provides a comprehensive review of position vacancies as of January 5, 2015. It includes an update on the status of the vacant budgeted positions as of April 4, 2014 as presented in the prior vacancy report released on May 2, 2014; the status of new positions added in the Fiscal Year 2015 Adopted Budget; and the detailed status of all vacant budgeted positions as of January 5, 2015. Nearly 70 percent of the City's vacant positions have been filled since the last reporting period. In addition, 279 new FTE positions were added in the Fiscal Year 2015 Adopted Budget, of which nearly 70 percent have also been filled. These positive results reflect the commitment of the Personnel Department and Citywide department management to fill vacant positions and improve the City's hiring process. However, due to the large size of the City's employment base and typical promotions, retirements and other terminations, there continues to be constant turnover, and as a result, 867.75 positions are vacant as of January 5, 2015.

Update of Fiscal Year 2014 Year-End Vacancies

As indicated in the Status of Vacant Positions Memorandum dated May 2, 2014, there were 761.75 full-time equivalent (FTE) vacant budgeted positions as of April 4, 2014. Of this amount, 512.00 FTE positions or 67 percent have been filled as of January 5, 2015. It is also important to note that 74% of the General Fund vacancies have been filled. As a result, 249.75 FTE positions of the total Fiscal Year 2014 year-end vacancies remain vacant. *Table 1* below summarizes these vacancies by General Fund and non-general fund department.

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Update of FY14 Year-End Vacancies Table 1									
	Vacant FTE Positions as of 4/4/14	FTE Positions that have been Filled as of 1/5/15	% of FTE Positions that have been Filled	FTE Positions that Remain Vacant as of 1/5/15					
General Fund									
Fire-Rescue	82.00	58.00	70.7%	24.00					
Library	15.50	14.50	93.5%	1.00					
Park & Recreation	42.50	38.50	90.6%	4.00					
Police	153.50	101.50	66.1%	52.00					
Engineering & Capital Projects (1)	31.00	26.00	83.9%	5.00					
General Services	11.00	7.00	63.6%	4.00					
Transportation & Stormwater	41.00	30.00	73.2%	11.00					
Other	53.51	42.13	78.7%	11.38					
Total	430.01	317.63	73.9%	112.38					
Non-General Fund									
Development Services	119.50	48.00	40.2%	71.50					
Environmental Services	19.99	11.37	56.9%	8.62					
Public Utilities	130.25	92.00	70.6%	38.25					
Other	62.00	43.00	69.4%	19.00					
Total	331.74	194.37	58.6%	137.37					
Total FTE Positions	761.75	512.00	67.2%	249.75					

⁽¹⁾ Engineering & Capital Projects Department was restructured to an Internal Service Fund in FY 2015

The factors contributing to the significant remaining vacancies are discussed below.

- The Fire-Rescue Department promotes from ranked-order lists to fill sworn vacancies. Per the MOU between the City and Local 145, the Union representing sworn firefighters, promotional assessments are conducted on a monthly basis and implemented based on operational needs.
- The Police Department is currently using many vacant positions for Out-of-Class Assignment (OCA) opportunities. These positions are anticipated to be filled in the near future as promotional classifications in the Police Department are traditionally promoted in groups twice per year.
- The Development Service Department does not anticipate filling the majority of these positions as they are contingent upon revenue to support the position, which fluctuates with the economy.
- The Public Utilities Department vacancies are primarily due to internal promotions and the need to fill highly technical positions. Public Utilities has recently completed an internal optimization study and a Department review of vacancies to restructure and

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reclassify where applicable for the Department needs, such as the drought and the Pure Water program.

Status of New Positions Added in Fiscal Year 2015

The Fiscal Year 2015 Adopted Budget included the addition of 279.00 annualized positions as summarized in *Table 2* below, which is categorized by priority initiative.

New FTE Positions Approved in the FY15 Adopted Budget								
Table 2		As of January 5, 2015						
Priority Initiative	New FTE Positions	New FTE Positions Filled	% of New FTE Positions Filled	New FTE Positions still vacant as of 1/5/15				
Infrastructure Investments ⁽¹⁾	108.50	59.50	54.8%	49.00				
Neighborhood Services	63.00	45.00	71.4%	18.00				
Other Priority Initiatives	27.50	25.50	92.7%	2.00				
Public Safety ⁽¹⁾	71.00	48.00	67.6%	23.00				
Transparency and Open Data	9.00	3.00	33.3%	6.00				
Total New Positions	279.00	181.00	64.9%	98.00				

⁽¹⁾ Police and Engineering & Capital Projects positions were annualized in the FY15 budget, but were adjusted above to show year-end net impact.

Of the 279.00 positions, 181.00 positions or 65 percent have been filled as of January 5, 2015. Of the 49.00 vacant positions within the Infrastructure Investments category, 42.00 positions are anticipated to be filled over the next few months, as they are currently in the final stages of the hiring process; the remaining seven positions are anticipated to be filled by the end of Fiscal Year 2015. Positions within the Public Safety category are anticipated to be filled at the onset of the 103rd Police Academy. The vacant positions listed within the Transparency and Open Data category includes positions in the Communication Department that were not anticipated to be filled until the Meet and Confer process had concluded. Since the time that this report was prepared, the Meet and Confer process concluded as of February 2015. Departments are also actively working to fill the vacant positions within the Neighborhood Services and Other Priority Initiatives categories.

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Status of Fiscal Year 2015 Mid-year Vacancies

	FY15 M	id-year Vacancies	S	
Table 3	As of	January 5, 2015		
	Vacant FTE Positions	FTE Positions Anticipated to be Filled by Fiscal Year- End	% of FTE Positions Anticipated to be Filled by Fiscal Year-End	Vacant FTE Not Anticipated to be Filled by fiscal year-end
General Fund				
Fire-Rescue	69.00	39.00	56.5%	30.00
Library	16.50	14.50	87.9%	2.00
Park & Recreation	32.75	32.00	97.7%	0.75
Police	221.50	152.50	68.8%	69.00
Transportation & Stormwater	54.00	52.00	96.3%	2.00
Other	76.99	64.99	84.4%	12.00
Total	470.74	354.99	75.4%	115.75
Non-General Fund				
Development Services	103.75	33.75	32.5%	70.00
Environmental Services	25.76	21.76	84.5%	4.00
Public Utilities	136.75	104.00	76.1%	32.75
Engineering & Capital Projects	50.00	49.00	98.0%	1.00
Other	80.75	50.75	62.8%	30.00
Total	397.01	259.26	65.3%	137.75
Total FTE Positions	867.75	614.25	70.8%	253.50

As reflected in the *Table 3* above, 867.75 FTE positions were vacant citywide as of January 5, 2015. Departments expect to fill 614.25 FTE of these vacant positions, or 70.8 percent, by the end of the fiscal year. In the General Fund, 354.99 FTE positions, or 75.4 percent, are expected to be filled by the end of the fiscal year, leaving 115.75 FTE positions remaining to be filled. The majority of these remaining vacancies are in the public safety departments. The Police Department anticipates filling about half of the 69.00 FTE positions by August 2015, and the other half by February 2016. All of these remaining vacancies are sworn positions for detective and sergeant positions. Traditionally, promotional classifications in the Police Department are promoted in groups twice per year. The Fire-Rescue Department promotes sworn positions based on a ranked-order list; promotional assessments are conducted on a monthly basis and implemented based on operational needs; as a result, the Department does not anticipate filling 30.00 FTE positions this fiscal year.

In the non-general funds, 259.26 of the 397.01 FTE positions, or 65.3 percent, are expected to be filled by the end of the fiscal year. The Engineering & Capital Projects and Public Utilities Departments anticipate filling 98.0 percent and 76.1 percent, respectively, of their vacant positions by fiscal year-end. The Development Services Department anticipates filling only 32.5 by fiscal year-end; however, 70.00 FTE positions will remain vacant until revenues are sufficient

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to support these positions. These vacant positions are budgeted in the Development Services Department and are available to fill immediately in direct response to customer demand, which fluctuates based on the current economy.

Department management continues to fill vacant positions as swiftly as possible. However, factors may arise which can extend the duration of the vacancy period, most of which are unique to a job class or a department's operational decisions. The details on the most common factors for extended vacancies were discussed in the Status of Vacant Positions Memorandum dated May 2, 2014, and are summarized below for reference:

- Departments may request multiple lists which extends the hiring process;
- The recruitment process can vary considerably if the list of qualified applicants has expired; eligible lists are active for six months to one year depending on the job classification (various Safety job classes are active for two years);
- Classification studies for newly added positions or for existing positions that are to be reclassified may take up to four weeks;
- Delayed implementation of Managed Competition, such as meet and confer issues, has resulted in increases in the vacancy period;
- Background checks in the Police Department for both civilian and sworn positions can take several months, which extends the time a position is vacant;
- The MOU between the City and Local 145 employees, which represent sworn fire fighters, stipulates that promotions are offered based on a pre-ranked order based on seniority and exam results;
- Filling of vacancies in Enterprise Funds are contingent upon revenue to support the positions and often fluctuate with the economy, as in the Development Services Fund.

Attached are detailed lists of all vacant positions by General Fund and non-general fund department, including the date each vacancy occurred, the date the department requested an eligible list to fill the vacancy (if applicable), the date the department received the list (if applicable), and a description of where the department currently stands in the process of filling each vacancy. Note that the Public Utilities Department has been separated into its own attachment in order to display the allocation of the vacant positions across the Public Utilities Funds.

This report has been a collaborative effort between Financial Management, all Mayoral Departments and Personnel. The process improvements implemented during the end of Fiscal Year 2014 and the beginning of Fiscal Year 2015 have been working and vacancies are being filled quicker than in the past. However, there are many specific reasons in various departments for holding positions vacant as explained in this report.

If you have any additional questions please contact Michelle Yamamoto in Financial Management at 619-533-6385.

Tracy McCraner Financial Management Director Page 6 Honorable Council President Sherri Lightner Honorable Members of the City Council March 4, 2015

Attachments

- 1. General Fund Vacancy Status Report
- 2. Non-General Fund Vacancy Status Report
- 3. Public Utilities Vacancy Status Report

cc: Stephen Puetz, Chief of Staff
Scott Chadwick, Chief Operating Officer
Stacey LoMedico, Assistant Chief Operating Officer
Mary Lewis, Chief Financial Officer
Tony Heinrichs, Deputy Chief Operating Officer
David Graham, Deputy Chief Operating Officer
Ron Villa, Deputy Chief Operating Officer
Andrea Tevlin, Independent Budget Analyst
Hadi Dehghani, Personnel Director
Brian Pepin, Director of Council Affairs
Department Directors
Assistant Directors
Deputy Directors

Financial Management Department Analysts

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Personnel	Sr Pers Anlyst	1	10/24/2014	Interviews in Progress	3/2/2015	
	Sr Pers Anlyst	1		Interviews in Progress	3/2/2015	
				_	N/A	
Personnel	Supv Pers Anlyst	1	8/15/2014	Other		Position not anticipated to be filled in FY15
Personnel Total		3				
Office of the ACOO	Associate Management Analyst	1	12/26/2014	Interview Preparation in Progress	3/1/2015	
Office of the ACOO Total		1				
Economic Development	Department Director	1	7/1/2014	Job Offer Pending	2/2/2015	
			10/30/2014		3/2/2015	
Economic Development	Program Manager	1		Interview Preparation in Progress		
			1/31/2014		N/A	
Economic Development	Cmnty Dev Coord	1		Incumbent on Out of Class Assignment		
			12/6/2013		2/2/2015	
Economic Development	Cmnty Dev Spec 1	1		Hiring Decision in Process		
			7/27/2014		2/2/2015	
Economic Development	Cmnty Dev Spec 2	1		Job Offer Pending		
Economic Development Total	l	5				
Communication	Public Info Ofcr	1	6/29/2014	Pending Meet and Confer	N/A	
Communication	Public Info Ofcr	1	1/17/2014	Pending Meet and Confer	N/A	
Communication	Sr Public Info Ofcr	1		Pending Meet and Confer	N/A	
Communication	Sr Public Info Ofcr	1		Pending Meet and Confer	N/A	
Communication Total		4				
City Comptroller	Accountant 2	1	5/9/2014	Interview Preparation in Progress	2/1/2015	
City Comptroller	Accountant 3	1	10/10/2014	Filled	12/1/2014	
City Comptroller	Accountant 3	1	10/10/2014	Filled	12/20/2014	
City Comptroller	Accountant 3	1	10/10/2014	Filled	12/20/2014	
City Comptroller	Accountant 4	1	10/19/2014	Other	N/A	Position not anticipated to be filled in FY15
City Comptroller Total		5				
Debt Management	Program Coordinator	1	12/5/2014	Unclassified recruitment in process	3/1/2015	
Debt Management Total		1		·		
_	Asoc Mgmt Anlyst	1	8/29/2014	Filled	1/8/2015	
	,		. , -		, ,	
Purchasing & Contracts	Asoc Mgmt Anlyst	1	8/29/2014	Job Offer Pending	2/15/2015	
	Clerical Asst 2	1		Interview Preparation in Progress	3/1/2015	
	Clerical Asst 2	1		Interview Preparation in Progress	3/1/2015	
	Contracts Processing Clrk	1		Interview Preparation in Progress	3/1/2015	
_	Management Trainee	1	11/14/2014		1/5/2015	
Purchasing & Contracts Total	-	6	,, _01.		_, _, _0	
	Accountant 3	1	8/1/2014	Interviews in Progress	3/9/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
City Treasurer	Accountant 4	1	6/29/2014	Incumbent on Out of Class Assignment	1/24/2015	
City Treasurer	Collections Invstgtr 3	1	12/15/2014	Certification Requested	3/15/2015	
City Treasurer	Public Info Clerk	1	3/28/2014	Hiring Decision in Process	2/23/2015	5
City Treasurer	Public Info Clerk	1	8/21/2014	Pre-Employment/Background Check in Process	2/15/2015	
City Treasurer	Public Info Clerk	0.75	7/26/2014	Pre-Employment/Background Check in Process	2/15/2015	
City Treasurer Total		5.75				
City Planning & Dayslanman	at Evacutiva Director	1	7/1/2014	Unclassified recruitment in process	2/1/2015	
City Planning & Developmer City Planning & Developme		1	7/1/2014	Unclassified recruitment in process	3/1/2015	
Development Services	Code Compliance Ofcr	1	10/10/2014	Interview Preparation in Progress	3/1/2015	
Development Services	Code Compilance Orci		10/10/2014	interview Preparation in Progress	3/1/2013	
Development Services	Code Compliance Ofcr	1	10/10/2014			Position not anticipated to be filled in FY15
Development Services	Combination Inspctr 2	1		Interviews in Progress	3/1/2015	
Development Services	Combination Inspctr 2	1		Interviews in Progress	3/1/2015	
Development Services	Public Info Clerk	1	10/24/2014		1/3/2015	
Development Services	Word Processing Oper	1		Interview Preparation in Progress	3/1/2015	
Development Services	Zoning Investigator 2	1	12/4/2014	Request for Eligible List Sent	4/1/2015	5
Development Services Total		7				,
Real Estate Assets	Program Manager	1		Unclassified recruitment in process	3/2/2015	
Real Estate Assets	Property Agent	1		Interview Preparation in Progress	3/2/2015	
Real Estate Assets	Public Info Clerk	1		Interview Preparation in Progress	3/2/2015	
Real Estate Assets	Word Processing Oper	1	11/23/2014	Interview Preparation in Progress	3/2/2015	
Real Estate Assets Total		4				
City Planning	Asst Planning Director	1	9/1/2014	Incumbent on Out of Class Assignment	4/25/2015	;
City Planning	Deputy Director	1		Unclassified recruitment in process	4/25/2015	
City Planning	Program Manager	1		Unclassified recruitment in process	4/25/2015	
City Planning	Asoc Eng-Traffic	1	12/5/2014	Request for Eligible List Sent	4/25/2015	
City Planning	Asoc Planner	1		Pre-Employment/Background Check in Process	2/27/2015	
City Planning	Asoc Planner	1		Interview Preparation in Progress	4/25/2015	
City Planning	Asoc Planner	1		Pre-Employment/Background Check in Process	2/27/2015	
City Planning	Sr Planner	1	Filled	Filled	1/5/2015	
City Planning	Sr Planner	1	6/6/2014	Interview Preparation in Progress	4/25/2015	
City Planning Total		9				
Library	Deputy Library Dir	1	7/11/2014	Unclassified recruitment in process	5/1/2015	
Library	Account Clerk	1	12/19/2014	Interviews in Progress	2/1/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Library	Asoc Mgmt Anlyst(Arts Mgmt Asoc)	1	6/20/2014	Certification Requested	7/1/2015	
Library	Librarian 2	0.5		Certification Requested	5/1/2015	
Library	Library Aide	0.5		Interview Preparation in Progress	5/1/2015	
Library	Library Aide	0.5		Interview Preparation in Progress	5/1/2015	
Library	Library Aide	0.5		Interview Preparation in Progress	5/1/2015	
Library	Library Aide	0.5		Interview Preparation in Progress	5/1/2015	
Library	Library Aide	0.5		Interview Preparation in Progress	5/1/2015	
Library	Library Aide	1		Reclassification Pending	7/1/2015	
Library	Library Assistant	1		Certification Requested	5/1/2015	
Library	Library Assistant	0.5		Certification Requested	5/1/2015	
Library	Library Assistant	0.5		Certification Requested	5/1/2015	
Library	Library Assistant	0.5		Certification Requested	5/1/2015	
Library	Library Assistant	0.5		Certification Requested	5/1/2015	
Library	Library Assistant	0.5		Certification Requested	5/1/2015	
Library	Library Clerk	1		Job Offer Pending	2/1/2015	
Library	Library Clerk	0.5		Job Offer Pending	2/1/2015	
Library	Library Clerk	0.5		Job Offer Pending	2/1/2015	
Library	Library Clerk	1		Job Offer Pending	2/1/2015	
Library	Library Clerk	1		Job Offer Pending	2/1/2015	
Library	Library Clerk	0.5		Job Offer Pending	2/1/2015	
Library	Library Clerk	0.5		Job Offer Pending	2/1/2015	
Library	Library Clerk	0.5		Interviews in Progress	2/1/2015	
Library	Library Clerk	0.5		Job Offer Pending	2/1/2015	
Library Total	, ,	16.5	, , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
,						
Park & Recreation	Aquatics Tech 1	1	7/20/2014	Interview Preparation in Progress	2/16/2015	
Park & Recreation	Area Manager 2	0.4		Interviews in Progress	2/14/2015	
Park & Recreation	Area Manager 2	0.5		Interviews in Progress	2/14/2015	
Park & Recreation	Area Manager 2	0.1		Interviews in Progress	2/14/2015	
Park & Recreation	Area Manager 2	1		Interviews in Progress	2/14/2015	
				9		
Park & Recreation	Clerical Asst 2	1	10/24/2014	Reclassification Pending	5/9/2015	
Park & Recreation	Custodian 2	1	7/4/2014	Interviews in Progress	3/1/2015	
Park & Recreation	Custodian 2	1		Interviews in Progress	3/1/2015	
Park & Recreation	District Manager	1		Hiring Decision in Process	1/30/2015	
Park & Recreation	Equip Operator 1	1		Hiring Decision in Process	2/2/2015	
Park & Recreation	Equip Operator 1	1		Hiring Decision in Process	2/2/2015	
Park & Recreation	Equip Operator 1	1		Hiring Decision in Process	2/2/2015	
Park & Recreation	Equip Operator 1	1		Hiring Decision in Process	2/2/2015	
Park & Recreation	Equip Tech 1	1		Interviews in Progress	3/14/2015	
Park & Recreation	Equip Tech 3	1	8/19/2014	_	1/10/2015	
			<u> </u>			
Park & Recreation Park & Recreation	Grounds Maint Supv Grounds Maint Supv	1	10/24/2014	Interview Preparation in Progress Interview Preparation in Progress	4/4/2015 4/4/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Park & Recreation	Grounds Maint Wrkr 2	1	7/4/2014	Pre-Employment/Background Check in Process	2/7/2015	
Park & Recreation	Grounds Maint Wrkr 2	1	12/5/2014	Certification Requested	2/14/2015	
Park & Recreation	Grounds Maint Wrkr 2	1	12/18/2014	Certification Requested	2/14/2015	
Park & Recreation	Grounds Maint Wrkr 2	1			1/3/2015	
Park & Recreation	Laborer	1		Interview Preparation in Progress	3/1/2015	
Tark & Necreation	Laborer		0/12/2014	interview i reparation in riogress	3/1/2013	
Park & Recreation	Light Equipment Operator	1	8/3/2014	Interview Preparation in Progress	2/16/2015	
Park & Recreation	Light Equipment Operator	1	8/3/2014	Interview Preparation in Progress	2/16/2015	
Park & Recreation	Nursery Gardener	1	11/7/2014	Certification Requested	3/14/2015	
Park & Recreation	Park Designer	1	8/12/2014	Interviews in Progress	2/28/2015	
Park & Recreation	Park Ranger	1	7/20/2014	Filled	1/3/2015	
Park & Recreation	Payroll Spec 2	1	11/23/2014	Job Offer Pending	1/27/2015	
Park & Recreation	Pesticide Applicator	1	5/11/2014	Interview Preparation in Progress	2/28/2015	
Park & Recreation	Pesticide Applicator	1	8/15/2014	Interview Preparation in Progress	2/28/2015	
Park & Recreation	Rec Cntr Dir 1	1		Interview Preparation in Progress	3/28/2015	
Park & Recreation	Rec Cntr Dir 3	1		Interview Preparation in Progress	3/14/2015	
Park & Recreation	Rec Spec(Senior Citizens)	1	11/12/2014	Request for Eligible List Sent	4/11/2015	
Park & Recreation	Rec Spec(Therap Rec)	0.75	11/21/2014	Filled	N/A	
Park & Recreation	Tree Trimmer	1	7/20/2014	Interview Preparation in Progress	2/16/2015	
Park & Recreation Total	Tree minine	32.75	7/20/2014	interview reparation in rogress	2/10/2013	
Fire-Rescue	Deputy Fire Chief	1	3/21/2011	Other	N/A	Position not anticipated to be filled in FY15
Fire-Rescue	Deputy Fire Chief	1	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
Fire-Rescue	Fire Helicopter Pilot	1	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
Fire-Rescue	Fire Helicopter Pilot	1	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
Fire-Rescue	Bldg Maint Supv	1		Job Offer Pending	2/1/2015	·
Fire-Rescue	Fire Battalion Chief	1		Promotion from ranked order list in process	1/17/2015	
Fire-Rescue	Fire Captain	1		Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Captain	1			1/3/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes		
Fire-Rescue	Fire Captain	1	10/2/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Captain	1	8/14/2014		1/3/2015			
Fire-Rescue	Fire Captain	1	11/7/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Captain	1	12/2/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Captain	1	11/7/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Captain	1	10/29/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Captain	1	12/18/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	6/25/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	2/14/2014		1/3/2015			
Fire-Rescue	Fire Engineer	1	8/15/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	7/27/2014		1/3/2015			
Fire-Rescue	Fire Engineer	1	11/22/2013	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	4/5/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	2/14/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	9/18/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	7/31/2014		1/3/2015			
Fire-Rescue	Fire Engineer	1	2/14/2014		1/3/2015			
Fire-Rescue	Fire Engineer	1	2/14/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	6/6/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	8/15/2014	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	11/22/2013	Filled	1/3/2015			
Fire-Rescue	Fire Engineer	1	11/22/2013		1/3/2015			
Fire-Rescue	Fire Engineer	1			1/3/2015			
Fire-Rescue	Fire Engineer	1			1/3/2015			
Fire-Rescue	Fire Engineer	1	12/31/2013	Pending Sworn Promotional List	2/1/2015			
Fire-Rescue	Fire Engineer	1	10/24/2014	Pending Sworn Promotional List	2/1/2015			
Fire-Rescue	Fire Engineer	1	6/20/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	11/11/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	4/11/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	2/14/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	2/14/2014	Pending Sworn Promotional List	N/A			
Fire-Rescue	Fire Engineer	1	6/18/2014	Pending Sworn Promotional List	N/A			

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Fire-Rescue	Fire Engineer	1	7/4/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Engineer	1	8/29/2014	Pending Sworn Promotional List	N/A	
5' B	Ela Factoria		44/22/2042	Banding Committee all the	21/2	
Fire-Rescue	Fire Engineer	1		Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Engineer	1	11/11/2011	Filled	1/3/2015	
Fire-Rescue	Fire Engineer	1	8/15/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Engineer	1	2/14/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Engineer	1	8/15/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Engineer	1	6/6/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Fighter 3	1	9/12/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Fighter 3	1	6/29/2014	Pending Sworn Promotional List	N/A	
Fire-Rescue	Fire Prevention Inspctr 2	1	11/19/2014	Job Offer Pending	2/1/2015	
Fire-Rescue	Fire Prevention Inspctr 2	1	5/14/2014	Job Offer Pending	2/1/2015	
						Department intends to fill but currently
Fire-Rescue	Fire Prevention Supv	1	1/1/1990	Other	N/A	assessing operational needs
Fire-Rescue	Fire Recruit	1	11/4/2014	Certification Requested	3/1/2015	
Fire-Rescue	Info Sys Anlyst 2	1	9/23/2014	Interviews in Progress	3/1/2015	
Fire-Rescue	Info Sys Anlyst 2	1	9/23/2014	Interviews in Progress	3/1/2015	
Fire-Rescue	Info Sys Anlyst 3	1		Interview Preparation in Progress	3/1/2015	
Fire-Rescue	Info Sys Anlyst 4	1		Hiring Decision in Process	2/1/2015	
Fire-Rescue	Intermed Steno (Terminal)	1	11/21/2014	Reclassification Pending	N/A	
Fire-Rescue	Lifeguard 2	1	1/17/2014	Filled	1/1/2015	
Fire-Rescue	Lifeguard 2	1	10/15/2013			Position not anticipated to be filled in FY15
Fire-Rescue	Lifeguard 3	1			12/20/2014	
Fire-Rescue	Lifeguard 3	1			1/3/2015	
Fire-Rescue	Lifeguard 3	1	7/1/2014		1/3/2015	
Fire-Rescue	Marine Safety Lieutenant	1	11/5/2014		1/3/2015	
Fire-Rescue	Motive Serv Tech	1	11/7/2014		1/3/2015	I .
Fire-Rescue Fire-Rescue	Payroll Spec 2 Payroll Spec 2	1 1		Interview Preparation in Progress Interview Preparation in Progress	4/1/2015 4/1/2015	
THE NESCUE		1				
Fire-Rescue	Storekeeper 1	1	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
Fire-Rescue Total		69				
Police	Asoc Mgmt Anlyst	1	6/29/2011	Other	2/1/2015	Incumbent on medical leave
Police	Dispatcher 2	1	11/21/2014	Other	4/1/2015	Position anticipated to be filled by April 2015

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Police	Dispatcher 2	1	11/25/2014	Hiring Decision in Process	3/1/2015	Used Pending Sworn Promotional List on Q1
Police	Police Dispatcher	1	11/14/2014	Hiring Decision in Process	4/1/2015	Used Pending Sworn Promotional List on Q1
Police	Police Dispatcher	1	10/9/2014	Hiring Decision in Process	3/1/2015	Used Pending Sworn Promotional List on Q1
Police	Police Dispatcher	1		Hiring Decision in Process		Used Pending Sworn Promotional List on Q1
Police	Police Dispatcher	1	10/31/2014	Filled	11/1/2014	
Police	Administrative Aide 1	1	10/24/2014	Filled	1/3/2015	
Police	Asoc Mgmt Anlyst	1	11/7/2014	Pre-Employment/Background Check in Process	2/1/2015	
Police	Asoc Mgmt Anlyst	1	12/6/2013	Pre-Employment/Background Check in Process	3/1/2015	
Police	Asoc Mgmt Anlyst	1	2/14/2014	Interview Preparation in Progress	3/1/2015	
Police	Bldg Supv	1	7/4/2014	Interview Preparation in Progress	4/1/2015	
Police	Clerical Asst 2	1	9/26/2014	Interview Preparation in Progress	2/1/2015	
Police	Clerical Asst 2(Pol Clrk)	1	7/6/2014	Hiring Decision in Process	1/1/2015	
Police	Clerical Asst 2(Pol Clrk)	1	5/29/2014	Filled	1/17/2015	
Police	Criminalist 2	1	10/31/2014	Request for Eligible List Sent	5/1/2015	
Police	Dispatcher 2	1	6/20/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Dispatcher 2	0.5	9/12/2014	Filled	1/17/2015	
Police	Electrician	1	Filled	Filled	12/20/2014	
Police	Info Sys Anlyst 3	1	5/23/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Parking Enfrc Ofcr 1	1	9/12/2014	Filled	1/3/2015	
Police	Parking Enfrc Ofcr 1	1	11/26/2014	Filled	1/3/2015	
Police	Parking Enfrc Ofcr 1	1	9/28/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Parking Enfrc Ofcr 1	1	5/24/2013	-	1/3/2015	
Police	Parking Enfrc Ofcr 1	1	9/26/2014		1/3/2015	
Police	Parking Enfrc Ofcr 1	1		Pre-Employment/Background Check in Process	3/1/2015	
Police	Parking Enfrc Ofcr 2	1	11/7/2014		1/3/2015	
Police	Police Captain	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Captain	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Captain	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	11/13/2014	-	1/3/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Police	Police Detective	1	8/7/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	4/25/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	9/12/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	9/26/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	7/20/2012	Pending Sworn Promotional List	2/1/2015	
Police	Police Detective	1	8/29/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	6/1/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	9/26/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	8/29/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	4/11/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	9/12/2014	Filled	1/3/2015	
Police	Police Detective	1	6/29/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	6/27/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	11/22/2013	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	10/11/2013	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	8/29/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	3/15/2013	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	8/29/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	3/15/2013	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	6/26/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	9/26/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	11/22/2013	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	4/25/2014	Pending Sworn Promotional List	8/1/2015	
Police	Police Detective	1	7/8/2011	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	6/29/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	4/12/2013	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	1/17/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	2/28/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	9/12/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1	4/25/2014	Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	2/1/2016	
Police	Police Detective	1		Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	8/1/2014	Pending Sworn Promotional List	8/1/2016	j

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Police	Police Detective	1	2/9/2011	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	4/27/2012	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	9/13/2013	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	11/21/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	1/3/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	5/1/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	11/7/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	5/2/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	3/5/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	12/30/2011	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	11/1/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	7/1/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	7/1/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Detective	1	7/1/2014	Pending Sworn Promotional List	8/1/2016	
Police	Police Dispatcher	1	2/3/2012	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	2/21/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	2/28/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	2/1/2013	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	4/30/2010	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	5/30/2014	Filled	1/5/2015	
Police	Police Dispatcher	1	9/12/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	7/11/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	1	5/9/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Dispatcher	0.5	12/4/2013	Interview Preparation in Progress	4/1/2015	
Police	Police Dispatcher	1	7/1/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Invstgtv Serv Ofcr 1	1	11/4/2014	Filled	1/7/2015	
Police	Police Lead Dispatcher	0.5	12/8/2014	Certification Requested	3/1/2015	
Police	Police Lieutenant	1	9/26/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Lieutenant	1	6/29/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Lieutenant	1	6/29/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Lieutenant	1	8/1/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Lieutenant	1	11/7/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1	10/26/2014	Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1	10/23/2014	Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 1	1		Pending Academy	2/1/2015	
Police	Police Officer 2	1		Pending Academy	2/1/2015	
Police	Police Officer 2	1		Pending Academy	2/1/2015	
Police	Police Officer 2	1		Pending Academy	2/1/2015	
Police	Police Officer 2	1	11/24/2014	Pending Academy	2/1/2015	

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Police	Police Officer 2	1	10/3/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	12/5/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	10/10/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	12/12/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	11/19/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/24/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	6/29/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	9/12/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	12/19/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	9/11/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	8/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	6/12/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 2	1		Pending Academy	2/1/2015	
Police	Police Officer 2	1	7/1/2014	Pending Academy	2/1/2015	
Police	Police Officer 3	1	8/1/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Officer 3	1	7/1/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Officer 3	1	7/1/2014	Pending Sworn Promotional List	2/1/2015	
Police	Police Records Clerk	1	8/29/2014	Pre-Employment/Background Check in Process	3/1/2015	
Police	Police Records Clerk	1	5/1/2014	Interview Preparation in Progress	4/1/2015	
Police	Police Records Clerk	1		·	1/1/2015	
Police	Police Records Data Spec Supv	1		Filled	12/20/2014	
Police	Police Recruit	1		Pending Academy	2/1/2015	
Police	Police Recruit	1		Pending Academy	2/1/2015	
Police	Police Recruit	1		Pending Academy	2/1/2015	
Police	Police Recruit	1		Pending Academy	2/1/2015	
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015	
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015	

Vacanti, Buagetea Standard Hour 1 Ositions as of January 2015							
Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes	
Police	Police Sergeant	1	8/1/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	8/1/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	4/11/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	5/9/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	9/26/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	6/26/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	8/29/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1	8/1/2014	Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	2/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1	8/1/2014		1/3/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sergeant	1		Pending Sworn Promotional List	8/1/2015		
Police	Police Sery Ofcr 2(Indochinese Srv Of 2)	1		Pre-Employment/Background Check in Process	4/1/2015		
Police	Sr Mgmt Anlyst	1		Interview Preparation in Progress	4/1/2015		
Police	Sr Police Records Clerk	1		Request for Eligible List Sent	3/1/2015		
I OIICE	SI I OILCE NECOLUS CIELK	1	10/10/2014	reducer for Filling Fier Scill	3/1/2013		
Police	Sr Refrigeration Mechanic	1	3/14/2014	Interview Preparation in Progress	4/1/2015		
Police	Supv Mgmt Anlyst	1	1/31/2014	Interview Preparation in Progress	3/1/2015		
Police	Word Processing Oper	1	Filled	Filled	12/24/2014		
Police Total		221.5					
Office of Homeland Security	Asoc Mgmt Anlyst	1	11/9/2014	Certification Requested	4/1/2015		
Office of Homeland Security	Total	1					
General Services	Roofer	1	8/9/2013	Interview Preparation in Progress	3/1/2015		
General Services	Carpenter	1		Hiring Decision in Process	3/15/2015		
General Services	Carpenter	1			1/26/2015		

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Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
General Services	Custodian 1	1	9/26/2014	Certification Requested	3/30/2015	
General Services	Custodian 3	1	5/25/2014	Eligible List Received	3/30/2015	
General Services	Painter	1	5/23/2014	Filled	1/20/2015	
General Services	Painter	1	7/7/2014	Filled	1/26/2015	
General Services	Plumber	1	11/21/2014	Hiring Decision in Process	5/1/2015	j
General Services	Refrigeration Mechanic	1	8/17/2014	Eligible List Received	3/30/2015	
General Services	Refrigeration Mechanic	1	7/8/2014	Eligible List Received	3/30/2015	
General Services	Refrigeration Mechanic	1	7/8/2014	Eligible List Received	3/30/2015	
General Services	Roofer	1	2/15/2013	Pre-Employment/Background Check in Process	3/1/2015	
General Services	Roofer	1	1/9/2014	Pre-Employment/Background Check in Process	3/1/2015	
General Services	Roofer	1	9/12/2014	Pre-Employment/Background Check in Process	3/1/2015	
General Services	Sr Refrigeration Mechanic	1		Eligible List Received	2/23/2015	
General Services Total	or Kerrigeration Weename	15	3/11/2014	Ligible List Necelved	2/23/2013	
General Services rotal		15				
Environmental Services	Sanitation Driver 3	1	10/4/2013	Other	N/A	Position not anticipated to be filled in FY15
Environmental Services	Sanitation Driver 3	1	9/2/2011	Other	N/A	Position not anticipated to be filled in FY15
Environmental Services	Sr Clerk/Typist	0.6	6/6/2014	Reclassification Pending	4/1/2015	
Environmental Services	Public Info Clerk	0.63	11/7/2014	Certification Requested	2/23/2015	
Environmental Services	Sanitation Driver 2	1	7/24/2014	Other	4/6/2015	Sanitation Driver Trainees are hired in groups due to the two week classroom training academy required before working in the field.
Environmental Services	Sanitation Driver 2	1	5/23/2014	Other	4/6/2015	Sanitation Driver Trainees are hired in groups due to the two week classroom training academy required before working in the field.
Environmental Services	Clerical Asst 2	0.63	11/7/2014	Certification Requested	2/23/2015	
Environmental Services	Info Sys Anlyst 2	0.38		Interview Preparation in Progress	2/27/2015	
Environmental Services Tota		6.24	, -,		, ,===	
Transportation & Storm Wat	Program Manager	1	12/5/2014	Incumbent on Out of Class Assignment	2/15/2015	5
Transportation & Storm Wat	Account Clerk	1	11/23/2014	Interview Preparation in Progress	2/28/2015	
Transportation & Storm Wat		1		Certification Requested	5/1/2015	
Transportation & Storm Water Transportation &		1	10/31/2014 10/24/2014	Job Offer Pending	2/1/2015 1/17/2015	
Transportation & Storm Wat	C ASOC I Idillici	1	10/24/2014	I IIICU	1/1//2013	<u>' </u>

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Transportation & Storm Wate	Asoc Planner	1	12/19/2014	Request for Eligible List Sent	4/30/2015	
Transportation & Storm Wate		1	12/19/2014	-	1/10/2015	
Transportation & Storm Wate		1		Job Offer Pending	3/31/2015	
Transportation & Storm Wate		1		Certification Requested	3/1/2015	
	<u> </u>		, , -	392222		
Transportation & Storm Wate	Asst Eng-Civil	1	7/25/2014	Filled	1/26/2015	
Transportation & Storm Wate	Asst Eng-Civil	1	7/25/2014	Hiring Decision in Process	2/25/2015	;
Transportation & Storm Wate I	Biologist 1	1	9/14/2014	Filled	1/5/2015	
Transportation & Storm Wate		1	8/4/2014	Filled	1/17/2015	
Transportation & Storm Wate	Cement Finisher	1	Filled	Filled	12/22/2014	
Transportation & Storm Wate (1	12/12/2014	Pre-Employment/Background Check in Process	3/31/2015	
Transportation & Storm Wate	Electrician	1	8/31/2014	Filled	1/5/2015	
Transportation & Storm Wate		1		Interview Preparation in Progress	3/1/2015	
Transportation & Storm Wate I	Equip recir 2	1	rilleu	Filled	12/20/2014	•
Transportation & Storm Wate	Heavy Truck Drvr 1	1	9/26/2014	Filled	1/5/2015	
Transportation & Storm Wate Transportation & Storm Wate		1		Interview Preparation in Progress Hiring Decision in Process	3/15/2015 3/1/2015	
Transportation & Storm Wate J		1		Certification Requested	4/1/2015	
Transportation & Storm Wate		1	4/11/2014			Position not anticipated to be filled in FY15
Transportation & Storm Wate	lr Engineer-Civil	1	4/11/2014	Other	N/A	Position not anticipated to be filled in FY15
Transportation & Storm Wate I		1	6/30/2014		1/12/2015	
Transportation & Storm Wate I		1	8/26/2014		1/10/2015	
Transportation & Storm Wate I		1		Eligible List Received	3/31/2015	
Transportation & Storm Wate	Parking Enfrc Ofcr 2	1	9/4/2013	Job Offer Pending	2/28/2015	5
Transportation & Storm Wate		1	7/25/2014	Filled	1/12/2015	<u> </u>
Transportation & Storm Wate	Principal Traffic Engrng Aide	1	5/15/2014	Filled	1/31/2015	
Transportation & Storm Wate	Principal Traffic Engrng Aide	1	5/9/2014	Filled	2/14/2015	;

Business Area Name Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Tarana station 9 Stansa Water Dublic Words Survey	1	11/2/2014	Contification December	2/15/2015	
Transportation & Storm Wate Public Works Supv	1	11/2/2014	Certification Requested	2/15/2015	
Transportation & Storm Wate Sr Clerk/Typist	1	12/21/2014	Eligible List Received	4/30/2015	
Transportation & Storm Wate Sr Engineering Aide	1	12/18/2014	Certification Requested	5/1/2015	
Transportation & Storm Wate Sr Engineering Aide	1	9/26/2014	Certification Requested	3/1/2015	
Transportation & Storm Wate Storm Water Environmental Specialis			Reclassification Pending	6/30/2015	
Transportation 9. Storm Wate Traffic Signal Technician 1	1	10/11/2012	Interview Preparation in Progress	3/1/2015	
Transportation & Storm Wate Traffic Signal Technician 1	1	10/11/2013	interview Freparation in Frogress	3/1/2013	
Transportation & Storm Wate Traffic Signal Technician 2	1	1/30/2013	Interview Preparation in Progress	3/1/2015	
Transportation & Storm Wate Utility Worker 1	1	9/26/2014	Pre-Employment/Background Check in Process	2/1/2015	
Transportation & Storm Wate Utility Worker 1	1	8/15/2014	Pre-Employment/Background Check in Process	2/1/2015	
Transportation & Storm Wate Utility Worker 1	1	8/27/2014	Filled	1/6/2015	
Transportation & Storm Wate Utility Worker 1	1	3/4/2012	Filled	1/5/2015	
Transportation & Storm Wate Utility Worker 1	1	9/26/2014	Pre-Employment/Background Check in Process	2/1/2015	
Transportation & Storm Wate Utility Worker 1	1	3/4/2012	Filled	1/26/2015	
		7/44/0044		2/24/2245	
Transportation & Storm Wate Utility Worker 1 Transportation & Storm Wate Utility Worker 1	1 1		Interview Preparation in Progress	3/31/2015 1/5/2015	
Transportation & Storm Wate Utility Worker 1	1			1/17/2015	
Transportation & Storm Wate Utility Worker 1	1		Job Offer Pending	2/28/2015	
Transportation & Storm Wate Utility Worker 2	1	Filled	Filled	1/5/2015	
Transportation & Storm Wate Utility Worker 2	1	12/15/2013	Pre-Employment/Background Check in Process	2/28/2015	
Transportation & Storm Wate Utility Worker 2	1	1/4/2013	Pre-Employment/Background Check in Process	1/31/2015	
Transportation & Storm Wate Utility Worker 2	1		Hiring Decision in Process	2/28/2015	
Towns daily a Colonia Mark Halling Word and		4/4/2000	Due Sanda and Albada and Charles S	4 /24 /224	
Transportation & Storm Wate Utility Worker 2	1		Pre-Employment/Background Check in Process	1/31/2015	
Transportation & Storm Wate Utility Worker 2 Transportation & Storm Water Total	54		Hiring Decision in Process	2/28/2015	
mansportation & Storm water rotal	54				
Public Works - Contracting Administrative Aide 1	1	10/12/2014	Other	-	Position not anticipated to be filled in FY15
Public Works - Contracting Asst Eng-Civil(Cntrct Spec)	1	3/28/2014	Certification Requested	3/1/2015	

General Fund Vacancy Status Report
Vacant, Budgeted Standard Hour Positions as of January 2015

Business Area Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
Public Works - Contracting	Clerical Asst 2	1	9/1/2014	Other	N/A	Position not anticipated to be filled in FY15
Public Works - Contracting T	otal	3				
Grand Total		470.74				

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
FACILITIES FINANCING	Program Manager	1	7/4/2014	Other	N/A	Position not anticipated to be filled in FY15
						Pending hiring of position supervisor (Sr Civil
FACILITIES FINANCING	Principal Engrng Aide	1	6/5/2014	Other	4/13/2015	Engineer)
FACILITIES FINANCING	Sr Civil Engineer	1	7/1/2014	Hiring Decision in Process	2/16/2015	
FACILITIES FINANCING	Word Processing Oper	1	12/7/2012	Other	N/A	Position not anticipated to be filled in FY15
FACILITIES FINANCING Total		4				
QUALCOMM STADIUM OPE	Program Coordinator	1	8/14/2014	Unclassified recruitment in process	4/1/2015	
QUALCOMM STADIUM OPE	Program Manager	1	6/27/2014	Unclassified recruitment in process	4/1/2015	
QUALCOMM STADIUM OPE	Custodian 2	1	6/20/2014	Reclassification Pending	5/1/2015	
QUALCOMM STADIUM OPE	Total	3				
TRANSIENT OCCUPANCY	Public Art Prgm Admnstr	1	7/31/2013	Eligible List Received	4/1/2015	
TRANSIENT OCCUPANCY	Public Info Clerk	1		Interview Preparation in Progress	3/1/2015	
TRANSIENT OCCUPANCY To	tal	2	· ·			
UNDERGROUND SURCHARG		1	7/25/2014	Filled	1/10/2015	
UNDERGROUND SURCHARG		1	7/25/2014		1/10/2015	
UNDERGROUND SURCHARG		1		Eligible List Received	4/1/2015	
UNDERGROUND SURCHARG		3	3,33,232		1, 1, 2013	
ENERGY CONSERVATION	Asoc Mgmt Anlyst	1	10/25/2013	Interview Preparation in Progress	2/28/2015	
ENERGY CONSERVATION	Project Ofcr 1	1		Filled	1/5/2015	
ENERGY CONSERVATION	1 Toject Oter 1	-	rinea	Timed	1/3/2013	
ENERGY CONSERVATION	Sr Clerk/Typist	0.15	6/6/2014	Reclassification Pending	4/1/2015	
ENERGY CONSERVATION	Si cicity rypisc	0.13	0/0/2011	Tree assured to the trialing	1,1,2013	
ENERGY CONSERVATION	Asoc Mgmt Anlyst	1	12/5/2014	Interview Preparation in Progress	2/2/2015	
ENERGY CONSERVATION To		3.15	12/0/2011	The state of the	2/2/2013	
		5.25				
LOCAL ENFORCEMENT AG	Haz Mat Inspetr 3	1	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
LOCAL ENFORCEMENT AG T	·	1	2/ 2/ 2330		1.47	
		_				
EMS/MTS FUND	Emergency Medical Technician	1	3/1/2013	Other	N/A	Position not anticipated to be filled in FY15
EMS/MTS FUND	Fire Captain	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	4/28/2011		N/A	
EMS/MTS FUND	Fire Fighter 2	1	2/1/2013		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND		1	1/1/1990			
EMS/MTS FUND	Fire Fighter 2	1			N/A	
· ·	Fire Fighter 2		1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990		N/A	
EMS/MTS FUND	Fire Fighter 2	1	1/1/1990	Filled	N/A	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
EMS/MTS FUND	Sr Mgmt Anlyst	1	12/5/2014	Filled	12/20/2014	
EMS/MTS FUND Total		16				
CONCOURSE/PARK GARAG	Supv Property Agt	1	12/7/2014	Certification Requested	3/2/2015	
CONCOURSE/PARK GARAG	Total	1				
DEPT INFO TECHNOLOGY	Account Clerk	1	8/15/2014	Request for Eligible List Sent	5/1/2015	
DEPT INFO TECHNOLOGY	Deputy Director	1		Interview Preparation in Progress	2/1/2015	
DEPT INFO TECHNOLOGY	Info Sys Anlyst 2	1		Certification Requested	4/1/2015	
DEPT INFO TECHNOLOGY	Info Sys Anlyst 3	1		Interviews in Progress	2/1/2015	
DEPT INFO TECHNOLOGY	Info Sys Anlyst 3	1		Interview Preparation in Progress	2/1/2015	
DEPT INFO TECHNOLOGY	Program Manager	1		Filled	1/9/2015	
DEPT INFO TECHNOLOGY	Program Manager	1		Incumbent on Out of Class Assignment	3/1/2015	
DEPT INFO TECHNOLOGY	Program Manager	1		Request for Eligible List Sent	3/1/2015	
DEPT INFO TECHNOLOGY	Program Manager	1		Request for Eligible List Sent	4/1/2015	
		_	, _,		,, ,, =, ====	
DEPT INFO TECHNOLOGY	Sr Clerk/Typist	1	8/17/2014	Other	N/A	Position not anticipated to be filled in FY15
DEPT INFO TECHNOLOGY	Supv Mgmt Anlyst	1		Request for Eligible List Sent	3/1/2015	
DEPT INFO TECHNOLOGY TO		11	12/11/2011	The quest for Eligible Elst Serie	3/1/2013	
GIS FUND	Info Sys Anlyst 4	1	3/30/2012	Interview Preparation in Progress	4/1/2015	
GIS FUND Total	into Sys Amyst 4	1	3/30/2012	interview i reparation in Frogress	7/1/2013	
SAP SUPPORT FUND	Program Coordinator	1.00	7/2/2014	Other	3/1/2015	Seeking Council exemption for position
SAP SUPPORT FUND	Info Sys Admnstr (Bus Sys Admin)	1.00	6/6/2014	Reclassification Pending	N/A	
SAP SUPPORT FUND	Info Sys Admnstr (Bus Sys Admin)	1.00	6/1/2014	Reclassification Pending	N/A	
SAP SUPPORT FUND Total		3.00				
			3/16/2014		2/1/2015	Position anticipated to be filled by February
WIRELESS COMM TECH	Equip Tech 1(Communctns)	1	-, -, -	Other	, ,	2015
	4-1		12/23/2013		6/1/2015	
WIRELESS COMM TECH	Equip Tech 1(Communctns)	1	,,	Other	7, 2, 222	Position anticipated to be filled by June 2015
		_	12/15/2013		N/A	
WIRELESS COMM TECH	Info Sys Admnstr	1	,,	Other	.,,	Position not anticipated to be filled in FY15
		_	3/6/2014		N/A	
WIRELESS COMM TECH	Sr Commctns Tech Supv	1	3/0/2011	Incumbent on Out of Class Assignment	1477	•
WIRELESS COMM TECH Total		4				
WINCEEDS COMMITTEEN TOO		-				
PARKING METER OPS	Parking Meter Tech	4	11/7/2014	Certification Requested	3/15/2015	
PARKING METER OPS	Parking Meter Tech Parking Meter Tech	1	10/3/2014		1/5/2015	
FAIRING WELLK UPS	Larving Merer Lecti	1	10/3/2014	I IIICU	1/5/2015	
PARKING METER OPS	Parking Meter Tech	1	10/21/2011	Other	N/A	Pending full implementation of Parking Meter Utilization Plan
PARKING METER OPS	Parking Meter Tech	1	10/21/2011	Other	N/A	Pending full implementation of Parking Meter Utilization Plan

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
PARKING METER OPS	Public Info Clerk	0.25	7/26/2014	Pre-Employment/Background Check in Process	2/15/2015	
PARKING METER OPS Total		4.25	, ., .	, , , , , , , , , , , , , , , , , , ,	, , ,	
AIRPORTS ENTERPRISE	Deputy Director	1	6/26/2014	Filled	1/12/2015	
AIRPORTS ENTERPRISE	Program Manager	0.5	8/18/2014	Filled	1/20/2015	
AIRPORTS ENTERPRISE	Program Manager	0.5	8/18/2014	Filled	1/20/2015	
AIRPORTS ENTERPRISE	Property Agent	0.5	9/28/2014	Interview Preparation in Progress	3/15/2015	
AIRPORTS ENTERPRISE	Property Agent	0.5	9/28/2014	Interview Preparation in Progress	3/15/2015	
AIRPORTS ENTERPRISE	Sr Airport Operations Asst	1	8/17/2014	Interview Preparation in Progress	3/15/2015	
AIRPORTS ENTERPRISE	Word Processing Oper	1	10/26/2014	Filled	1/20/2015	
AIRPORTS ENTERPRISE Tota	al	5				
PLANNING & DEVEL REV	Asst Deputy Director	1	10/26/2014	Hiring Decision in Process	4/11/2015	
PLANNING & DEVEL REV	Asst Deputy Director	1	10/26/2014	Hiring Decision in Process	4/11/2015	
PLANNING & DEVEL REV	Asst Development Services Dir	1	6/21/2013	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Program Manager	1	4/22/2013	Hiring Decision in Process	5/23/2015	
PLANNING & DEVEL REV	Administrative Aide 2	1	11/29/2009	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Apprentice 1-Electron(4 Yr)	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asoc Eng-Civil	1	7/11/2014	Filled	4/27/2015	
PLANNING & DEVEL REV	Asoc Eng-Civil(Asoc Eng-Geol)	1	9/1/2008	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asoc Planner	1	8/1/2014	Filled	1/31/2015	
PLANNING & DEVEL REV	Asoc Planner	1	4/13/2014		1/31/2015	
PLANNING & DEVEL REV	Asoc Planner	1	11/14/2014	Pre-Employment/Background Check in Process	2/14/2015	
PLANNING & DEVEL REV	Asoc Planner	1	10/31/2014	Pre-Employment/Background Check in Process	2/14/2015	
PLANNING & DEVEL REV	Asoc Planner	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asoc Planner	1	1/1/1990	Filled	1/31/2015	
PLANNING & DEVEL REV	Asoc Planner	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asoc Planner	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asst Eng-Civil	1	9/13/2013	Reclassification Pending	N/A	
PLANNING & DEVEL REV	Asst Eng-Civil	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Asst Eng-Civil	1	· ·	Reclassification Pending	N/A	
PLANNING & DEVEL REV	Asst Eng-Civil	1		Interview Preparation in Progress	3/28/2015	
PLANNING & DEVEL REV	Asst Eng-Traffic	1	5/23/2014	Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Asst Eng-Traffic	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Cashier	1	10/18/2013	Contingent on Revenue	N/A	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
PLANNING & DEVEL REV	Clerical Asst 2	1	3/5/2010	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Clerical Asst 2	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Clerical Asst 2	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Clerical Asst 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Clerical Asst 2	1	11/26/2010	Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Clerical Asst 2	1	1/1/1990	Pre-Employment/Background Check in Process	2/28/2015	
_						
PLANNING & DEVEL REV	Clerical Asst 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 1	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Combination Inspctr 1	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Combination Inspctr 1	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Combination Inspctr 2	1	8/8/2013	Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Combination Inspctr 2	1	2/1/2012	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1	7/18/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Combination Inspctr 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1	6/7/2013	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1	4/25/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1	12/9/2011	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Combination Inspctr 2	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1	3/28/2014	Reclassification Pending	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1	2/14/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 1	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Development Project Manager 2	1		Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Development Project Manager 2	1		Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Development Project Manager 2	1	12/5/2014	Interview Preparation in Progress	6/6/2015	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
PLANNING & DEVEL REV	Development Project Manager 2	0.5	12/5/2014	Reclassification Pending	N/A	
PLANNING & DEVEL REV	Development Project Manager 2	1	Filled	Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Electrical Inspector 2	1	7/4/2014	Filled	1/31/2015	
PLANNING & DEVEL REV	Jr Engineering Aide	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Jr Planner	1	2/14/2014	Filled	1/31/2015	
PLANNING & DEVEL REV	Land Survyng Assist	1	12/7/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Land Survyng Assist	1	1/2/2015	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Mechanical Inspector 2	1		Pre-Employment/Background Check in Process	3/14/2015	
PLANNING & DEVEL REV	Payroll Spec 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Payroll Spec 2	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Plan Review Spec 2	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Plan Review Spec 3	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Plan Review Spec 3	1	6/6/2014	Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Plan Review Spec 3	0.75		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Plan Review Spec 3	1	8/1/2014	Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Plan Review Spec 3	1	6/6/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Plan Review Spec 4	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Public Info Clerk	1	4/11/2013	Other	N/A	Position not anticipated to be filled in FY15
PLANNING & DEVEL REV	Public Info Clerk	1	4/11/2014	Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Public Info Clerk	1	9/5/2014	Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Public Info Clerk	1	4/30/2014	Interview Preparation in Progress	6/6/2015	
PLANNING & DEVEL REV	Sr Cashier	1	9/10/2012	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Clerk/Typist	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Clerk/Typist	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Clerk/Typist	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Combination Inspector	1	4/13/2012	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Combination Inspector	1	7/24/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Drafting Aide	1	1/1/1990	Contingent on Revenue	N/A	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
PLANNING & DEVEL REV	Sr Drafting Aide	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Drafting Aide	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Drafting Aide	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Drafting Aide	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Electrical Engineer	1	10/6/2014	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Engineer-Fire Protection	1	3/30/2012	Contingent on Revenue	N/A	
PLANNING & DEVEL REV PLANNING & DEVEL REV	Sr Engineering Aide Sr Engineering Geologist	1		Contingent on Revenue Interview Preparation in Progress	N/A 5/30/2015	
PLANNING & DEVEL REV	Sr Planner	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Planner	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Sr Structural Inspector	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Structural Engrng Sr	1	6/26/2014	Interview Preparation in Progress	7/18/2015	
PLANNING & DEVEL REV	Structural Inspector 2	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Structural Inspector 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Structural Inspector 2	1		Pre-Employment/Background Check in Process	2/28/2015	
PLANNING & DEVEL REV	Structural Inspector 2	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV PLANNING & DEVEL REV	Supv Plan Review Spec Word Processing Oper	1		Contingent on Revenue Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	0.5		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	1		Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	1	1/1/1990	Contingent on Revenue	N/A	
PLANNING & DEVEL REV	Word Processing Oper	1	1/1/1990	Contingent on Revenue	N/A	

Tucani, suaget standard nour resistants as or sundary 2025											
Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes					
PLANNING & DEVEL REV	Word Processing Oper	1	1/1/1990	Contingent on Revenue	N/A						
PLANNING & DEVEL REV T	• •	102.75	1, 1, 1550	Contingent on Nevenue	14/7						
REFUSE DISPOSAL ENTE	Code Compliance Ofcr	1	4/2/2010	Pre-Employment/Background Check in Process	1/26/2015						
REFUSE DISPOSAL ENTE	Code Compliance Ofcr	1		Pre-Employment/Background Check in Process	1/26/2015						
KEI OSE DISI OSAL LIVIE	Code Compliance Orci	1	12/4/2014	Tre-Employment/ Background Check in Frocess	1/20/2013	,					
REFUSE DISPOSAL ENTE	Heavy Truck Drvr 2	1	12/19/2014	Certification Requested	3/1/2015	,					
REFUSE DISPOSAL ENTE	Public Works Supv	1	10/11/2013	Other	N/A	Position not anticipated to be filled in FY15					
REFUSE DISPOSAL ENTE	Utility Worker 1	1	2/14/2014	Filled	1/5/2015						
REFUSE DISPOSAL ENTE	Utility Worker 1	1	10/25/2013	Pre-Employment/Background Check in Process	1/26/2015						
REFUSE DISPOSAL ENTE	Asst Eng-Civil	1	12/4/2013	Pre-Employment/Background Check in Process	1/26/2015						
REFUSE DISPOSAL ENTE	Code Compliance Ofcr	1	1/4/2013	Certification Requested	2/15/2015						
REFUSE DISPOSAL ENTE	Equip Operator 2	1	5/23/2014	Other	N/A	Position not anticipated to be filled in FY15					
REFUSE DISPOSAL ENTE	Laborer	1	12/5/2014	Reclassification Pending	5/1/2015						
REFUSE DISPOSAL ENTE	Sr Disposal Site Rep	1	11/21/2014	Eligible List Received	2/15/2015						
REFUSE DISPOSAL ENTE	Utility Worker 2	1		Hiring Decision in Process	2/15/2015						
REFUSE DISPOSAL ENTE	Program Manager	1		Incumbent on Out of Class Assignment	3/2/2015						
REFUSE DISPOSAL ENTE	Public Info Clerk	0.21		Certification Requested	2/23/2015						
REFUSE DISPOSAL ENTE	Asoc Mgmt Anlyst	1		Reclassification Pending	N/A	1					
REFUSE DISPOSAL ENTE	Utility Worker 2	1	11/16/2014	Certification Requested	4/6/2015	5					
REFUSE DISPOSAL ENTE	Clerical Asst 2	0.21		Certification Requested	2/23/2015						
REFUSE DISPOSAL ENTE	Info Sys Anlyst 2	0.34		Interview Preparation in Progress	2/27/2015						
REFUSE DISPOSAL ENTE	Code Compliance Ofcr	1	10/16/2014	Certification Requested	2/15/2015						
REFUSE DISPOSAL ENTE TO		16.76									
GOLF COURSE ENTERPRI	Clerical Asst 2	1	8/29/2014	Filled	1/12/2015	5					
GOLF COURSE ENTERPRI	Golf Starter	0.5	6/27/2014	Hiring Decision in Process	2/14/2015						
GOLF COURSE ENTERPRI	Grounds Maint Wrkr 1	1	11/21/2014		1/18/2015						
		_	, ,===		, 3, 2020						
GOLF COURSE ENTERPRI	Pesticide Applicator	0.5	11/21/2014	Eligible List Received	3/16/2015						
GOLF COURSE ENTERPRI	Pesticide Applicator	0.5	11/21/2014	Eligible List Received	3/16/2015						
GOLF COURSE ENTERPRIT	otal	3.5									
DECYCLING ENTERDRICE	Haz Mat Inchetz 2	0.5	10/2/2010	Other	N1/A	Desition not anticipated to be filled in EVAE					
RECYCLING ENTERPRISE	Haz Mat Inspctr 2	0.5	10/3/2010	Other	N/A	Position not anticipated to be filled in FY15					

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
RECYCLING ENTERPRISE	Sr Clerk/Typist	0.25	6/6/2014	Reclassification Pending	4/1/2015	
RECYCLING ENTERPRISE	Public Info Clerk	0.16	11/7/2014	Certification Requested	2/23/2015	
RECYCLING ENTERPRISE	Sanitation Driver 3	1	7/18/2014	Reclassification Pending	6/30/2015	
RECYCLING ENTERPRISE	Sanitation Driver Trainee	1	3/19/2014	Other	4/6/2015	Sanitation Driver Trainees are hired in groups due to the two week classroom training academy required before working in the field.
RECTCEING EINTERI RISE	Sumation Briver Trainee	1	3/13/2014	Other	4,0,2013	dedderny required before working in the new.
RECYCLING ENTERPRISE	Utility Worker 2	0.5	1/1/1990	Other	N/A	Position not anticipated to be filled in FY15
RECYCLING ENTERPRISE	Sanitation Driver 2	1	8/1/2014	Other	4/6/2015	Sanitation Driver Trainees are hired in groups due to the two week classroom training academy required before working in the field.
RECYCLING ENTERPRISE	Clerical Asst 2	0.16	11/7/2014	Certification Requested	2/23/2015	
RECYCLING ENTERPRISE	Info Sys Anlyst 2	0.28	12/19/2014	Interview Preparation in Progress	2/27/2015	
RECYCLING ENTERPRISE	Cashier	1	11/21/2014	Interview Preparation in Progress	2/2/2015	
RECYCLING ENTERPRISE TO	tal	5.85				
FLEET SERVICES	Account Clerk	1	10/14/2011	Certification Requested	3/1/2015	
FLEET SERVICES	Account Clerk	1	5/23/2014	Certification Requested	3/1/2015	
FLEET SERVICES	Asoc Mgmt Anlyst	1		Reclassification Pending	7/1/2015	
FLEET SERVICES	Asst Fleet Technician	1		Filled	12/20/2014	
FLEET SERVICES	Fleet Attendant	1	6/27/2013	Filled	1/12/2015	
FLEET SERVICES	Fleet Technician	1	12/4/2014	Interview Preparation in Progress	3/1/2015	
FLEET SERVICES	Fleet Technician	1	12/4/2014	Interview Preparation in Progress	3/1/2015	
FLEET SERVICES	Master Fleet Technician	1	7/18/2014	Filled	1/17/2015	
FLEET SERVICES	Stock Clerk(Auto Parts Stock Clrk)	1		Managed Competition	7/1/2015	
FLEET SERVICES	Stock Clerk(Auto Parts Stock Clrk)	1		Managed Competition	7/1/2015	
FLEET SERVICES	Storekeeper 1	1		Managed Competition	7/1/2015	
FLEET SERVICES FLEET SERVICES Total	Storekeeper 1	1 12	10/14/2013	Managed Competition	7/1/2015	
FLEET SERVICES TOTAL		12				
STORES REVOLVING FUN	Storekeeper 1	1	3/30/2012	Hiring Decision in Process	5/1/2015	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
STORES REVOLVING FUN	Stores Operations Supv	1	11/7/2014	Hiring Decision in Process	N/A	
STORES REVOLVING FUN To		2	11/7/2014	Thining Decision in Process	TYA	
PUBLISHING SVCS/INTR	Publishing Specialist 2	1	7/20/2014	Filled	2/2/2015	
PUBLISHING SVCS/INTR Tot		1	7/20/2014	Tilled	2/2/2013	
	Program Manager	1	8/8/2014	Interview Preparation in Progress	3/1/2015	
RISK MANAGEMENT ADMI		1		Interview Preparation in Progress	5/1/2015	
	Supv Workers' Compensation Claims Re	1		Request for Eligible List Sent	5/1/2015	
	Workers' Compensation Claims Aide	1		Request for Eligible List Sent	5/1/2015	
NISK WANAGEWENT ADMI	Workers compensation claims Alac	-	11/3/2014	nequest for Eligible List Serie	3/1/2013	
RISK MANAGEMENT ADMI	Workers' Compensation Claims Rep 2	1	12/5/2014	Request for Eligible List Sent	5/1/2015	
RISK MANAGEMENT ADMI		5				
ENG & CAP PROJECTS	Asoc Eng-Civil	1	10/31/2013	Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Sr Civil Engineer	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Land Survyng Asoc	1		Hiring Decision in Process	1/1/2015	
ENG & CAP PROJECTS	Land Survyng Assist	1		Interview preparation in progress	4/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Project Ofcr 2	1		Certification Requested	5/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Payroll Supv	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1		Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Asst Eng-Electrical	1		Certification Requested	3/1/2015	
ENG & CAP PROJECTS	Jr Engineer-Civil	1		Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engrng Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Engring Aide	1		Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Principal Survey Aide	1		Pre-Employment/Background Check in Process	2/1/2015	

Fund Name	Job Name	FTE	Date the Position Became Vacant	Hiring Process Status	Anticipated Hire Date	Notes
ENG & CAP PROJECTS	Project Assistant	1	9/24/2014	Preparing for Interviews	5/1/2015	
ENG & CAP PROJECTS	Asst Eng-Civil	1	12/5/2014	Interviews in progress	3/1/2015	
ENG & CAP PROJECTS	Info Sys Tech	1	11/9/2014	Request for Eligible List Sent	3/1/2015	
ENG & CAP PROJECTS	Principal Engrng Aide	1	11/24/2014	Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Electrical	1	9/28/2014	Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Administrative Aide 2	1	10/19/2014	Interview preparation in progress	3/1/2015	
ENG & CAP PROJECTS	Asoc Eng-Civil	1	11/7/2014	Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Sr Civil Engineer	1	8/24/2014	Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Sr Civil Engineer	1	11/7/2014	Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Sr Civil Engineer	1	11/7/2014	Hiring Decision in Process	2/1/2015	
ENG & CAP PROJECTS	Sr Planner	1	11/7/2014	Interview preparation in progress	2/1/2015	
ENG & CAP PROJECTS	Deputy Director	1	10/31/2014	Filled	1/1/2015	
ENG & CAP PROJECTS	Principal Engrng Aide	1	6/12/2014	Filled	N/A	
ENG & CAP PROJECTS	Asst Eng-Civil	1	9/28/2014		12/27/2014	
ENG & CAP PROJECTS	Asst Eng-Civil	1	9/28/2014	Interviews in progress	3/1/2015	

	Vacant, budget standard from 1 ostrona as of January 2013										
Job Name	Muni Utility Fund	Metro Sewer Utility Fund	Water Utility Fund	Total FTE	Date the Position	Hiring Process Status	Anticipated Hire	Notes			
	,				Became Vacant		Date				
Water Sys Tech 1	0	0			11/14/2014		2/1/2015				
Cust Servs Rep	0	0	1	1		Reclassification Pending	3/31/2015				
					5/11/2014						
Account Clerk	0.22	0.38	0.4			Pre-Employment/Background Chec					
Code Compliance Ofcr	0	0	1			Reclassification Pending	3/31/2015				
Info Sys Anlyst 2	0.19	0.34	0.47	1			N/A	Position not anticipated to be filled in FY15			
					7/14/2013						
Info Sys Anlyst 2	0.19	0.34	0.47	1		Interview Preparation in Progress	3/16/2015				
					9/30/2014						
Field Rep	0.5	0	0.5			Eligible List Received	1/1/2015				
Info Sys Anlyst 2	0.5	0					N/A	Position not anticipated to be filled in FY15			
Asst Water Distribution Oper	0	0	1			Pre-Employment/Background Chec					
Ranger/Diver 1	0	0	1			Interview Preparation in Progress	2/27/2015				
Ranger/Diver 1	0	0	1	1		Interview Preparation in Progress	2/27/2015				
					10/24/2014						
Field Rep	0.5	0	0.5	1		Request for Eligible List Sent	3/1/2015				
					6/29/2011						
Field Rep	0	0	1			Reclassification Pending	1/1/2015				
Heavy Truck Drvr 2	0	0					2/1/2015				
Lake Aide 2	0	0				Request for Eligible List Sent	2/27/2015				
Cust Servs Rep	0	0	1	1		Reclassification Pending	3/1/2015				
					10/26/2014						
Asoc Department HR Analyst	0.18	0.33	0.49			Filled	1/1/2015				
Word Processing Oper	0	0.27	0.73	1	9/26/2014	Reclassification Pending	7/30/2015				
					9/30/2014						
Safety Rep 2	0.18	0.33	0.49	1		Filled	1/1/2015				
Safety Rep 2	0.18	0.33	0.49	1	12/5/2014	Eligible List Received	7/30/2015				
					11/7/2014						
Sr Civil Engineer	0	0.27	0.73	1		Hiring Decision in Process	2/1/2015				
					12/14/2014						
Sr Customer Srvs Rep	0.5	0	0.5	1		Interview Preparation in Progress	3/31/2015				
					11/30/2014						
Asoc Department HR Analyst	0.18	0.33	0.49	1		Filled	1/1/2015				
					9/12/2014						
Sr Mgmt Anlyst	0.22	0.38	0.4	1		Eligible List Received	2/27/2015				
Pump Station Oper	0	1	0		12/19/2014	Other	7/30/2015	Pending implementation of regulatory requirements			
Instrumentation & Control Supv	0	1	0	1		Interview Preparation in Progress	7/30/2015				
Instrumentation & Control Tech	0		0				1/5/2015				
Equip Tech 1	0	1	0			Request for Eligible List Sent	7/30/2015				
Plant Tech 2	0	1	0	1	7/4/2014	Job Offer Pending	3/1/2015				
Plant Tech 3	0	1	0		8/29/2014	Request for Eligible List Sent	7/30/2015				
Plant Tech 3	0	1	0	1	11/7/2014	Request for Eligible List Sent	7/30/2015				
Plant Tech 3	0	1	0			Request for Eligible List Sent	7/30/2015				
Plant Tech 3	0	1	0			Request for Eligible List Sent	7/30/2015				
Electrician	0	1	0			Job Offer Pending	3/1/2015				
Plant Procs Cntrl Electrician	0	1			10/24/2014	Job Offer Pending	3/1/2015				
Wstwtr Treatment Supt	0	1	0	1		Request for Eligible List Sent	7/30/2015				
Fleet Parts Buyer(Wstwtr Parts Bu							3/1/2015				
Asst Chemist	0	1	0	1	7/4/2014	Interview Preparation in Progress	4/1/2015				
Asst Chemist	0	1	0	1	11/15/2014	Interview Preparation in Progress	4/1/2015				
Laboratory Technician	0	1	0	1	9/28/2014	Interview Preparation in Progress	1/1/2015				
Equip Operator 3	1	0	0	1	6/29/2014	Interviews in Progress	3/1/2015				
Asoc Chemist	0	1	0	1	7/4/2014	Interview Preparation in Progress	2/1/2015				
Boat Operator	0					Interview Preparation in Progress	1/1/2015				
Marine Biologist 2	0					Interview Preparation in Progress	1/1/2015				
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	vacant, buuget stanuaru nour rositions as of January 2015											
Job Name	Muni Utility Fund	Metro Sewer Utility Fund	Water Utility Fund	Total FTE	Date the Position	Hiring Process Status	Anticipated Hire	Notes				
					Became Vacant 2/20/2014	_	Date					
					2/20/2014							
Asoc Eng-Civil	0.25	0.25	0.5	1		Pre-Employment/Background Chec	1/1/2015					
Equip Tech 2	1				11/7/2014	Request for Eligible List Sent	3/1/2015					
Equip Tech 2	1	0	0	1			3/1/2015					
Equip Operator 2	1	0	0	1	1/9/2014	Eligible List Received	3/1/2015					
Plant Procs Cntrl Electrician	1	0	0	1	7/18/2014	Pre-Employment/Background Chec	3/1/2015					
Plant Procs Cntrl Electrician	1	0	0	1	8/29/2014	Pre-Employment/Background Chec	3/1/2015					
Electrician	1	0	0	1	11/7/2014	Hiring Decision in Process	3/1/2015					
Sr Civil Engineer	1	0	0	1	4/6/2014	Interview Preparation in Progress	1/1/2015					
Water Utility Worker	1					Interviews in Progress	3/1/2015					
Water Utility Worker	1					Interviews in Progress	3/1/2015					
Water Utility Worker	1					Interview Preparation in Progress	3/31/2015					
Water Utility Worker	1	0	0	1		Interview Preparation in Progress	3/31/2015					
					8/23/2014							
Field Rep	1	0				Eligible List Received	1/1/2015					
Asoc Chemist	1					Interview Preparation in Progress	1/1/2015					
Clerical Asst 2	1				-,,	<u> </u>	1/30/2015					
Biologist 3	1					Request for Eligible List Sent	4/1/2015					
Plant Tech Supv	0	1	0	1		Request for Eligible List Sent	//30/2015	Position not anticipated to be filled in FY15				
					6/14/2013							
Anat Fran Civil	0.27	0.40	0.35			Other	1/1/2015	Deading assults of autimication Church				
Asst Eng-Civil	0.27	0.48	0.25	1	0/17/2014	Other	1/1/2015	Pending results of optimization Study				
					9/17/2014							
Asoc Mgmt Anlyst	0.19	0.34	0.47	1		Other	2/1/2015	Pending results of optimization Study				
Clerical Asst 2	0.19		0.47		11/7/2014	Reclassification Pending	7/30/2015					
Asoc Eng-Electrical	0		0	1		Eligible List Received	1/1/2015					
Info Sys Anlyst 3	0.19						7/30/2015					
Info Sys Anlyst 2	0.19		0.47	1			N/A	Position not anticipated to be filled in FY15				
Info Sys Anlyst 2	0.19		0.47	1			N/A	Position not anticipated to be filled in FY15				
, , , , , , , , , , , , , , , , , , , ,			-		6/2/2013							
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Account Clerk	0.22	0.38	0.4	1		Filled	2/1/2015					
Supv Department HR Anlyst	0.18		0.49	1	10/24/2014	Request for Eligible List Sent	7/30/2015					
					10/28/2014							
Clerical Asst 2	0.18	0.33	0.49	1		Job Offer Pending	1/31/2015					
					1/31/2014							
Project Ofcr 1	0.67	0.12	0.21	1		Pre-Employment/Background Chec	1/1/2015					
Laborer	0	0	1	1	8/17/2014	Filled	7/30/2015					
Water Sys Tech 1	0	-			,,		2/1/2015					
Water Sys Tech 1	0	0	1	1	,-,		2/1/2015					
					4/13/2014							
Supv Mgmt Anlyst	0.36		0.39	1		Interviews in Progress	2/1/2015					
Water Sys Tech 1	0	-			,,		2/1/2015					
Utility Worker 1	0				-,,		2/1/2015					
Water Sys Tech 4	0					Pre-Employment/Background Chec						
Administrative Aide 1	0		1		10/9/2011		2/1/2015					
Asst Eng-Civil	0						1/20/2015					
Asst Eng-Civil	0	0	1	1	-1-1		2/1/2015					
					11/27/2014							
Acoc Mamt Anlust	0.13	0.34	0.63			Certification Requested	2/27/2015					
Asoc Mgmt Anlyst	0.13	0.24	0.63	1		· .	2/27/2015					
					11/2/2014							
Acoc Mamt Anlust	0.22	0.38	0.4	1		Certification Requested	2/27/2015					
Asoc Mgmt Anlyst	0.22	0.38	0.4	1	6/29/2014		2/27/2015					
					0/29/2014							
Asoc Mgmt Anlyst	0.19	0.34	0.47	1		Request for Eligible List Sent	2/1/2015					
ASSE MENT ANIASE	0.19	0.34	0.47	1	!	request for Engine List Selft	2/1/2013					

Job Name	Muni Utility Fund	Metro Sewer Utility Fund	Water Utility Fund	Total FTE	Date the Position	Hiring Process Status	Anticipated Hire	Notes
	•	, , , , , , , , , , , , , , , , , , ,	·		Became Vacant		Date	
Asoc Mgmt Anlyst	0.17	0.31	0.27	0.75	9/4/2012	<u> </u>	7/30/2015	Pending results of optimization Study
					9/16/2014			
Org Efec Spec 2	0.18	0.33	0.49	1		Eligible List Received	1/1/2015	
Org Erec Spec 2	0.10	0.33	0.43	1	11/2/2014		1/1/2013	
Cust Servs Rep	0.5	0	0.5	1	11,2,201	Filled	1/31/2015	
- 1000 Соло 110 Г				_	10/27/2014		2,02,2020	
Field Rep	0.5	0	0.5	1		Request for Eligible List Sent	3/1/2015	
					10/2/2014			
Clerical Asst 2	0	0.27	0.73	1		Filled	1/5/2015	
					2/6/2014			
Code Compliance Ofcr	0.5	0	0.5	1		Other	3/31/2015	Position anticipated to be filled by March 2015
					7/6/2014			
Word Processing Oper	0.18	0.33	0.49			Pre-Employment/Background Chec		
Plant Tech 1	0	1	0			Request for Eligible List Sent	7/30/2015	
Plant Tech 2	0	1				<u> </u>	3/31/2015	
Plant Tech 2	0	1	0			Hiring Decision in Process	3/31/2015	
Wstwtr Operations Supv	0	1	0	1		Certification Requested	7/30/2015	
		_			6/29/2011		. /. /2015	
Field Rep	0	1	0		42/20/222	Reclassification Pending	1/1/2015	
Wstwtr Plant Operator	0	1					3/1/2015	
Wstwtr Plant Operator	0	1	0		8/19/2011		3/1/2015	
Marine Biologist 2	0	1	0			Interview Preparation in Progress	1/1/2015	
Marine Biologist 2	0	1	0			Interview Preparation in Progress	1/1/2015	
Marine Biologist 2 Equip Oper 1(Sewer Maint Equip	0	1 0	0			Interview Preparation in Progress	1/1/2015	
	1	0				Hiring Decision in Process Hiring Decision in Process	3/1/2015 3/1/2015	
Equip Oper 1(Sewer Maint Equip Equip Oper 1(Sewer Maint Equip	1	0				Hiring Decision in Process	3/1/2015	
Water Utility Worker	1	0				Interviews in Progress	3/1/2015	
Water Utility Worker	1	0	0			Interviews in Progress	3/1/2015	
Water Utility Worker	1	0				Interviews in Progress	3/1/2015	
Water Sys Tech 1	0	0	1			Interview Preparation in Progress	2/27/2015	
Laborer	0	0					N/A	Incumbent on long term leave
Laborer	0	0				Pre-Employment/Background Chec	-	
Laborer	0	0				Pre-Employment/Background Chec		
Water Sys Tech 3	0	0					2/1/2015	
Laborer	0	0	1	1	10/5/2014	Pre-Employment/Background Chec		
Laborer	0	0	1			Certification Requested	7/30/2015	
Laborer	0	0	1	1	10/1/2014	Filled	7/30/2015	
					11/7/2014			
Accountant 4	0.18	0.33	0.49	1		Job Offer Pending	1/31/2015	
					Filled			
Management Trainee	0.18	0.33	0.49			Filled	1/1/2015	
Supv Meter Reader	0	0	1			Interview Preparation in Progress	3/1/2015	
Clerical Asst 2	0	0.5	0	0.5		Reclassification Pending	7/30/2015	
					8/23/2013			
Org Efec Spec 3	0.36	0.25	0.39	1		Eligible List Received	3/31/2015	
					9/26/2014			
Clerical Asst 2	0.25	0	0.25	0.5		Filled	1/5/2015	
					11/2/2014			
Clerical Asst 2	0.25	0	0.25	0.5		Filled	1/12/2015	
		_			11/14/2014			
Clerical Asst 2	0.25	0	0.25	0.5		Filled	1/6/2015	
Clarical Acet 2					8/3/2014		2/24/2015	
Clerical Asst 2	0.25	0	0.25	0.5		Interview Preparation in Progress	3/31/2015	
Clarical Acet 2	0.35		0.35	0.5	9/26/2014		2/24/2015	
Clerical Asst 2	0.25	0	0.25	0.5		Interview Preparation in Progress	3/31/2015	

vacant, budget standard flour rositions as or January 2015											
Job Name	Muni Utility Fund	Metro Sewer Utility Fund	Water Utility Fund	Total FTE	Date the Position	Hiring Process Status	Anticipated Hire	Notes			
					Became Vacant 11/2/2014		Date				
Classical Acet 2	0.25	2	0.25	0.5	11/2/2014	Filled	1/20/2015				
Clerical Asst 2	0.25	U	0.25	0.5	9/26/2014		1/20/2015				
Clerical Asst 2	0.25		0.25	0.5	9/26/2014	Request for Eligible List Sent	3/1/2015				
Cierical ASSU 2	0.23	0	0.25	0.5	11/2/2014		3/1/2013				
Clerical Asst 2	0.25		0.25	0.5	11/2/2014	Filled	1/5/2015				
Clerical ASSU 2	0.25	U	0.25	0.5	42/7/204		1/5/2015				
6 4 6 4 4 8 4	0.5		0.5		12/7/2014	Filled	4/4/2045				
Cust Servs Rep	0.5	0	0.5		0/24/204		1/1/2015				
Electrician	0	1	0	1	9/21/2014		N/A	Position not anticipated to be filled in FY15			
					7/1/2014		0/1/0015				
Sr Civil Engineer	0	0.5	0.5	1	- 1: 1 :	Hiring Decision in Process	2/1/2015				
Public Info Ofcr	0	0.5	0.5	1	7/1/2014		N/A	Position not anticipated to be filled in FY15			
		_			8/5/2014						
Asoc Eng-Civil	0.5	0	0.5	1		Pre-Employment/Background Chec	3/31/2015				
					7/10/2014						
Sr Mgmt Anlyst	0	0	0	0		Filled	1/1/2015				
Irrigation Specialist	0	0	1	1		Pre-Employment/Background Chec	2/28/2015				
					9/3/2014						
Sr Backflow & Cross Connection S	0	0	1	1		Eligible List Received	4/1/2015				
					9/3/2014						
Sr Backflow & Cross Connection S	0	1	0	1		Eligible List Received	4/1/2015				
					11/19/2014						
Program Manager	0.18	0.33	0.49	1		Interview Preparation in Progress	4/1/2015				
					11/21/2014						
Administrative Aide 2	0.18	0.33	0.49	1		Request for Eligible List Sent	2/1/2015				
Wstwtr Plant Operator	0	1	0	1	12/2/2014	Request for Eligible List Sent	7/30/2015				
Wstwtr Plant Operator	0	1	0	1		Request for Eligible List Sent	7/30/2015				
Training Supervisor	0.36	0.25	0.39	1		Request for Eligible List Sent	7/30/2015				
Public Utilities Total	35.44	47.82	53.49	136.75		· -					