

## Arc of San Diego North Shores Renovations for People with Disabilities NCIP FY-2015 Performance Report

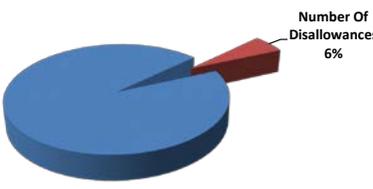
### OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

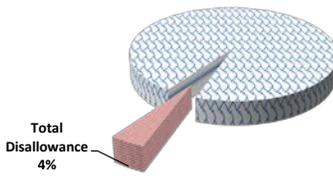
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

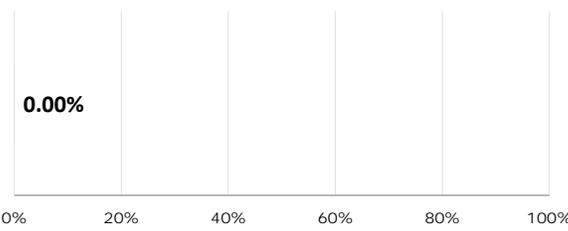
#### Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	1 Months
<h3>Frequency Of Disallowance</h3>  <p style="font-size: x-small;">Number Of Disallowances 6%</p>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$241,860.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$11,244.46
<h3>Disallowance Balance</h3>  <p style="font-size: x-small;">Total Disallowance 4%</p>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$241,860.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<h3>Remaining Balance</h3>  <p style="font-size: x-small;">0.00%</p>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

**PROGRAMMATIC**

**NUMERIC GOALS (MAX DEDUCTION - 1 POINT)**

<b>Description</b>	<b>Arc of San Diego's Goals</b>	<b>187</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>187</b>

<p align="center"><b>Clients Served</b></p> <p>A horizontal bar chart with a blue bar extending to the 100% mark on a scale from 0% to 120% in 20% increments. The bar is labeled '100%' at its end.</p>	<b>Recommended Deduction</b>	
	0	

<b>Justification</b>		
Agency completed at least 80% of their goals.		

**ADMINISTRATIVE**

**MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)**

<b>Description</b>	<b>Project Duration</b>	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>5 Months</b>

<p align="center"><b>MPR Submissions</b></p> <p>A 3D pie chart with a blue and white striped section and a red section. A label points to the red section: 'Late MPR Submissions 29%'.</p>	<b>Recommended Deduction</b>	
	-1	

<b>Justification</b>		
26% or more MPRs were submitted late		

**TOTAL RECOMMENDED DEDUCTION**

**-1**

# GRID Alternatives San Diego Solar Affordable Homes Program HR FY-2015 Performance Report

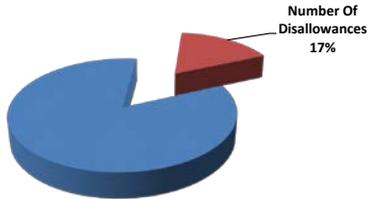
## OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

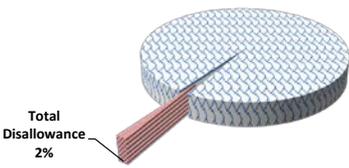
## FISCAL

### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

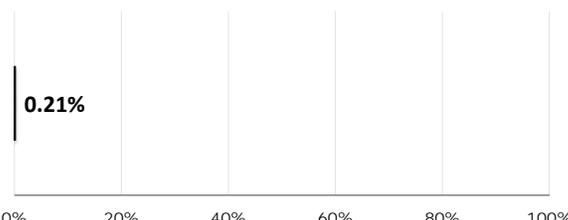
#### Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	3 Months
<div style="text-align: center;"> <h3>Frequency Of Disallowance</h3>  <p>Number Of Disallowances 17%</p> </div>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$257,040.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$4,000.00
<div style="text-align: center;"> <h3>Disallowance Balance</h3>  <p>Total Disallowance 2%</p> </div>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$257,040.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$550.00
<div style="text-align: center;"> <h3>Remaining Balance</h3>  <p>0.21%</p> <p>0% 20% 40% 60% 80% 100%</p> </div>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>GRID Alternatives's Goals</b>	<b>60</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>62</b>
	<b>Recommended Deduction</b>	
<p align="center"><b>Clients Served</b></p> <p align="right">103%</p> <p>0%    20%    40%    60%    80%    100%    120%</p>		0
		<b>Justification</b>
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>Project Duration</b>	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>4 Months</b>
	<b>Recommended Deduction</b>	
<p align="center"><b>MPR Submissions</b></p> <p>Late MPR Submissions 25%</p>		0
		<b>Justification</b>
25% or less of MPRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>0</b>		

# Jacobs Center for Neighborhood Innovation Northwest Village Chollas Creek Restoration NCIP FY-2015 Performance Report

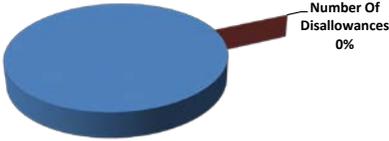
## OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

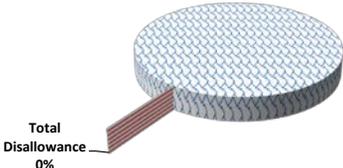
## FISCAL

### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

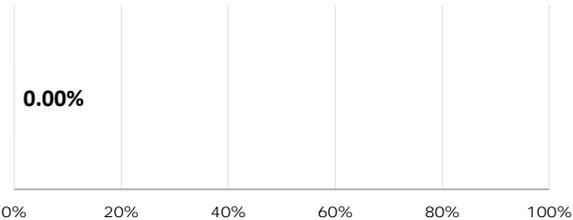
#### Frequency Of Disallowance (.25)

Description	Project Duration	19 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of <b>.25</b> points.	Frequency Of Disallowances	<b>0 Months</b>
<h3>Frequency Of Disallowance</h3>  <p style="font-size: small;">Number Of Disallowances 0%</p>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$1,560,095.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of <b>.25</b> points.	Total Disallowances	<b>\$0.00</b>
<h3>Disallowance Balance</h3>  <p style="font-size: small;">Total Disallowance 0%</p>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$1,560,095.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of <b>.50</b> points.	Remaining Total	<b>\$0.00</b>
<h3>Remaining Balance</h3>  <p style="font-size: small;">0.00%</p> <p style="font-size: x-small;">0%    20%    40%    60%    80%    100%</p>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

**PROGRAMMATIC**

**NUMERIC GOALS (MAX DEDUCTION - 1 POINT)**

<b>Description</b> Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Jacobs Center for Neighborhood Innovation's Goals</b>	<b>1</b>
	<b>Served</b>	<b>1</b>

<p align="center"><b>Clients Served</b></p> <p align="right">100%</p>	<b>Recommended Deduction</b>
	<b>0</b>
	<b>Justification</b>

Agency completed at least 80% of their goals.

**ADMINISTRATIVE**

**MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)**

<b>Description</b> Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Project Duration</b>	24 Months
	<b>Number of Months w/Late Submissions</b>	<b>14 Months</b>

<p align="center"><b>MPR Submissions</b></p>	<b>Recommended Deduction</b>
	<b>-1</b>
	<b>Justification</b>

26% or more MPRs were submitted late

**TOTAL RECOMMENDED DEDUCTION**

**-1**

## San Diego Center for Children Vital Campus Security Improvements NCIP FY-2015 Performance Report

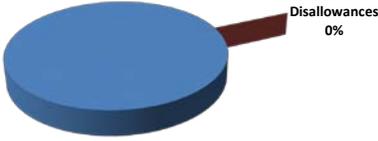
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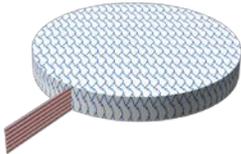
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

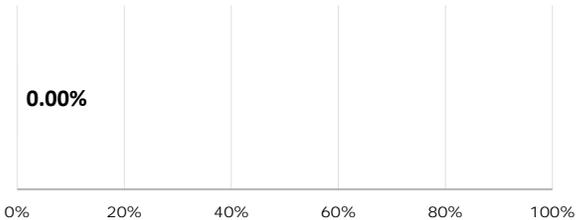
#### Frequency Of Disallowance (.25)

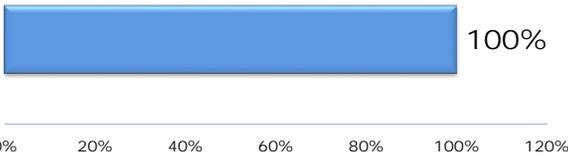
Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	0 Months
<h3>Frequency Of Disallowance</h3> 	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$107,500.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$0.00
<h3>Disallowance Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$107,500.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<h3>Remaining Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC			
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)			
<b>Description</b>	<b>San Diego Center for Children's Goals</b>	<b>1730</b>	
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>1730</b>	
	<b>Recommended Deduction</b>		
<p align="center"><b>Clients Served</b></p>  <p>A horizontal bar chart titled 'Clients Served' showing a blue bar at the 100% mark on a scale from 0% to 120% in 20% increments.</p>		<b>0</b>	
		<b>Justification</b>	
		Agency completed at least 80% of their goals.	
ADMINISTRATIVE			
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)			
<b>Description</b>	<b>Project Duration</b>	<b>19 Months</b>	
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>13 Months</b>	
	<b>Recommended Deduction</b>		
<p align="center"><b>MPR Submissions</b></p>  <p>A 3D pie chart titled 'MPR Submissions' showing a red slice representing 'Late MPR Submissions' at 72%.</p>		<b>-1</b>	
		<b>Justification</b>	
		26% or more MPRs were submitted late	
TOTAL RECOMMENDED DEDUCTION			
<b>-1</b>			

## San Diego Food Bank Corporation Warehouse Capacity Building NCIP FY-2015 Performance Report

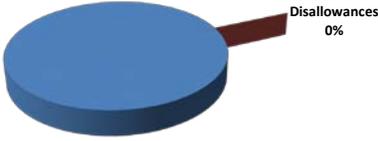
### OBJECTIVE

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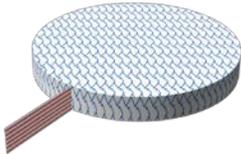
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

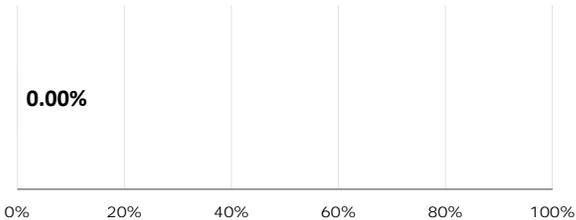
#### Frequency Of Disallowance (.25)

Description	Project Duration	19 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	<b>0 Months</b>
<h3>Frequency Of Disallowance</h3> 	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$1,000,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	<b>\$0.00</b>
<h3>Disallowance Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$1,000,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	<b>\$0.00</b>
<h3>Remaining Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>San Diego Food Bank Corporation's Goals</b>	<b>342000</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>401555</b>
<p align="center"><b>Clients Served</b></p> <p>A horizontal bar chart with a blue bar extending to 117% on a scale from 0% to 140% in 20% increments.</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)		
<b>Description</b>	<b>Project Duration</b>	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>8 Months</b>
<p align="center"><b>MPR Submissions</b></p> <p>A 3D pie chart with a red slice representing 42% of the total, labeled 'Late MPR Submissions 42%'. The rest of the chart is blue and white striped.</p>	<b>Recommended Deduction</b>	
	-1	
	<b>Justification</b>	
26% or more MPRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>-1</b>		

## St. Paul's Senior Homes and Services McColl Health Center HVAC & Roof Replacement NCIP FY-2015 Performance Report

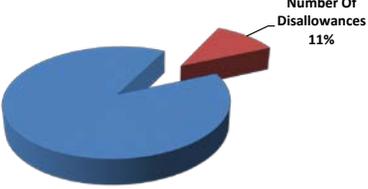
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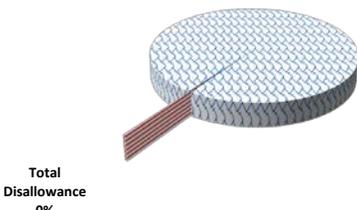
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

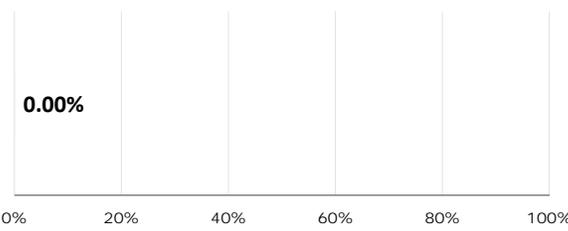
#### Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	<b>Frequency Of Disallowances</b>	<b>2 Months</b>
<b>Frequency Of Disallowance</b>		
	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
	Frequency of disallowances during the course of the project is less than 50%	

#### Total Disallowance (.25)

Description	Budget Awarded	\$573,834.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	<b>Total Disallowances</b>	<b>\$2,212.50</b>
<b>Disallowance Balance</b>		
	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
	Disallowance balance is less than 10% of the total budget.	

#### BALANCE (.50)

Description	Budget Awarded	\$573,834.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	<b>Remaining Total</b>	<b>\$0.00</b>
<b>Remaining Balance</b>		
	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
	Remaining balance is less than 10% of the total budget.	

**PROGRAMMATIC**

**NUMERIC GOALS (MAX DEDUCTION - 1 POINT)**

<b>Description</b> Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>St. Paul's Senior Homes and Services's Goals</b>	<b>91</b>
	<b>Served</b>	<b>91</b>



<b>Justification</b>
Agency completed at least 80% of their goals.

**ADMINISTRATIVE**

**MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)**

<b>Description</b> Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Project Duration</b>	19 Months
	<b>Number of Months w/Late Submissions</b>	<b>5 Months</b>



<b>Justification</b>
26% or more MPRs were submitted late

**TOTAL RECOMMENDED DEDUCTION**

**-1**

**SVDP Management, Inc. Toussaint Academy San Diego Facility Rehabilitation NCIP/HR  
FY-2015 Performance Report**

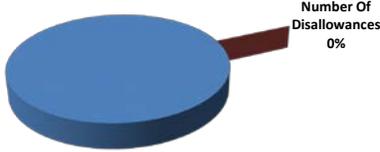
**OBJECTIVE**

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

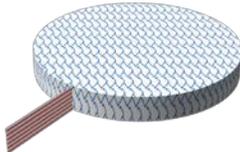
**FISCAL**

**DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)**

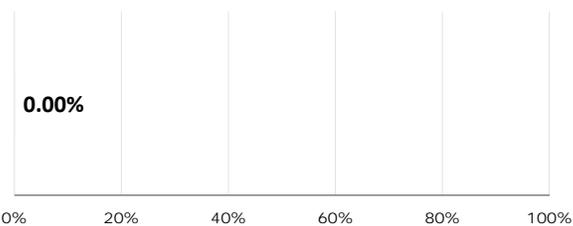
**Frequency Of Disallowance (.25)**

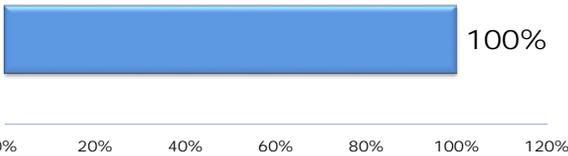
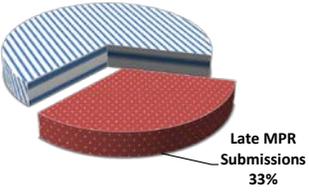
<b>Description</b>	<b>Project Duration</b>	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	<b>Frequency Of Disallowances</b>	<b>0 Months</b>
<p align="center"><b>Frequency Of Disallowance</b></p>  <p align="right">Number Of Disallowances 0%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Frequency of disallowances during the course of the project is less than 50%		

**Total Disallowance (.25)**

<b>Description</b>	<b>Budget Awarded</b>	\$501,584.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	<b>Total Disallowances</b>	<b>\$0.00</b>
<p align="center"><b>Disallowance Balance</b></p>  <p align="left">Total Disallowance 0%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Disallowance balance is less than 10% of the total budget.		

**BALANCE (.50)**

<b>Description</b>	<b>Budget Awarded</b>	\$501,584.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	<b>Remaining Total</b>	<b>\$0.00</b>
<p align="center"><b>Remaining Balance</b></p>  <p align="left">0.00%</p> <p>0%    20%    40%    60%    80%    100%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>SVDP Management, Inc.'s Goals</b>	<b>28</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>28</b>
<p style="text-align: center;"><b>Clients Served</b></p>  <p>A horizontal bar chart titled 'Clients Served' showing a blue bar at the 100% mark on a scale from 0% to 120% in 20% increments.</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)		
<b>Description</b>	<b>Project Duration</b>	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>6 Months</b>
<p style="text-align: center;"><b>MPR Submissions</b></p>  <p>A 3D pie chart titled 'MPR Submissions' showing a red slice representing 'Late MPR Submissions' at 33%.</p>	<b>Recommended Deduction</b>	
	-1	
	<b>Justification</b>	
26% or more MPRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>-1</b>		

## SVDP Management, Inc. Villa Harvey Mandel Rehabilitation Project NCIP FY-2015 Performance Report

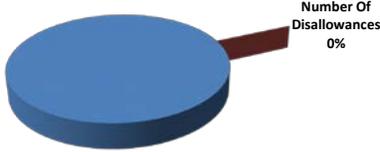
### OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

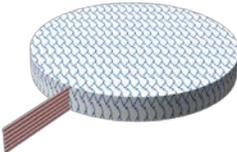
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

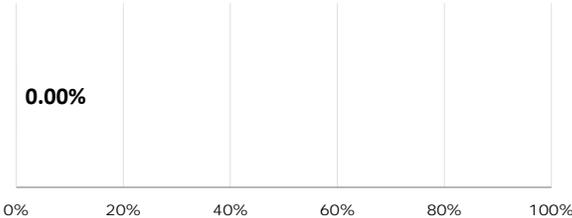
#### Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	<b>0 Months</b>
<h3>Frequency Of Disallowance</h3>  <p style="font-size: small;">Number Of Disallowances 0%</p>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$171,090.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	<b>\$0.00</b>
<h3>Disallowance Balance</h3>  <p style="font-size: small;">Total Disallowance 0%</p>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$171,090.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	<b>\$0.00</b>
<h3>Remaining Balance</h3>  <p style="font-size: small;">0.00%</p> <p style="font-size: x-small;">0%    20%    40%    60%    80%    100%</p>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC			
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)			
<b>Description</b>	<b>SVDP Management, Inc.'s Goals</b>	<b>89</b>	
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>89</b>	
	<b>Recommended Deduction</b>		
<p align="center"><b>Clients Served</b></p> <p>A horizontal bar chart with a blue bar extending to the 100% mark on a scale from 0% to 120% in 20% increments. The bar is labeled '100%' at its end.</p>		<b>0</b>	
		<b>Justification</b>	
		Agency completed at least 80% of their goals.	
ADMINISTRATIVE			
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)			
<b>Description</b>	<b>Project Duration</b>	19 Months	
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>5 Months</b>	
	<b>Recommended Deduction</b>		
<p align="center"><b>MPR Submissions</b></p> <p>A 3D pie chart with two slices. One slice is blue with white stripes and represents the majority of submissions. The other slice is red with white dots and is labeled 'Late MPR Submissions 28%'.</p>		<b>-1</b>	
		<b>Justification</b>	
		26% or more MPRs were submitted late	
TOTAL RECOMMENDED DEDUCTION			
<b>-1</b>			

## Urban Corps of San Diego County Urban Corps Facility Improvements NCIP FY-2015 Performance Report

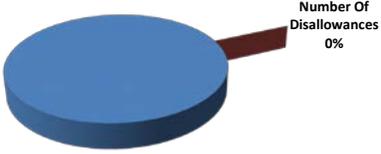
### OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

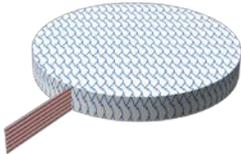
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

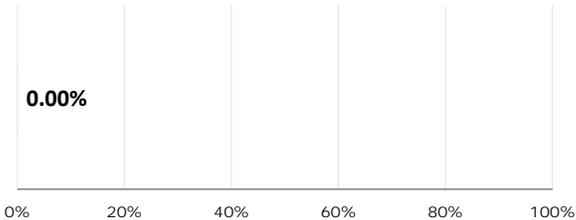
#### Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	0 Months
<h3>Frequency Of Disallowance</h3>  <p style="font-size: small;">Number Of Disallowances 0%</p>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

#### Total Disallowance (.25)

Description	Budget Awarded	\$499,851.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$0.00
<h3>Disallowance Balance</h3>  <p style="font-size: small;">Total Disallowance 0%</p>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

#### BALANCE (.50)

Description	Budget Awarded	\$499,851.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<h3>Remaining Balance</h3>  <p style="font-size: small;">0.00%</p> <p style="font-size: x-small;">0%    20%    40%    60%    80%    100%</p>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>Urban Corps of San Diego County's Goals</b>	<b>100</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>139</b>
	<b>Recommended Deduction</b>	
<p align="center"><b>Clients Served</b></p> <p>A horizontal bar chart with a blue bar extending to 139% on a scale from 0% to 150%. The x-axis is labeled with 0%, 50%, 100%, and 150%.</p>		<b>0</b>
		<b>Justification</b>
		Agency completed at least 80% of their goals.
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>Project Duration</b>	20 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>1</b> point.	<b>Number of Months w/Late Submissions</b>	<b>5 Months</b>
	<b>Recommended Deduction</b>	
<p align="center"><b>MPR Submissions</b></p> <p>A 3D pie chart showing MPR Submissions. A red slice represents 'Late MPR Submissions' at 25%. The rest of the chart is blue and white striped.</p>		<b>0</b>
		<b>Justification</b>
		25% or less of MPRs were submitted late
TOTAL RECOMMENDED DEDUCTION		
<b>0</b>		