

Family Health Centers of San Diego, Inc. Safe Point San Diego PS FY-2015 Performance Report

OBJECTIVE

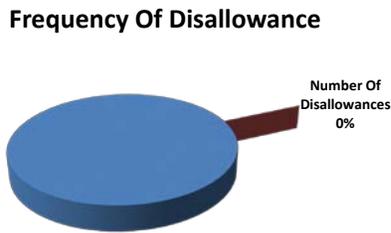
An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

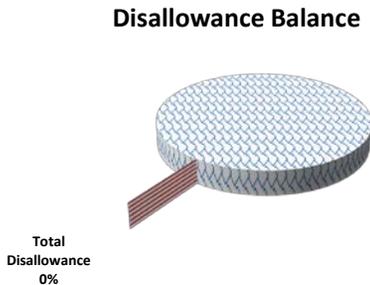
Frequency Of Disallowance (.25)

Description	Project Duration	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	0 Months
	Recommended Deduction	
0		
Justification		
Frequency of disallowances during the course of the project is less than 50%		



Total Disallowance (.25)

Description	Budget Awarded	\$75,265.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$0.00
	Recommended Deduction	
0		
Justification		
Disallowance balance is less than 10% of the total budget.		



BALANCE (.50)

Description	Budget Awarded	\$75,265.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
	Recommended Deduction	
0		
Justification		
Remaining balance is less than 10% of the total budget.		



PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
Description	Family Health Centers of San Diego, Inc.'s Goals	1302
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - 1 full point shall be recommended for deduction.	Served	1428
	Recommended Deduction	
<p align="center">Clients Served</p> <p align="right">110%</p>		0
		Justification
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
Description	Project Duration	13 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	2 Months
	Recommended Deduction	
<p align="center">MPR Submissions</p> <p>Late MPR Submissions 15%</p>		0
		Justification
25% or less of MPRs were submitted late		
RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
Description	Project Duration	13 Months
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	2 Months
	Recommended Deduction	
<p align="center">RFR Submissions</p> <p>Late RFR Submissions 25%</p>		0
		Justification
25% or less of RFRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
0		

Mama's Kitchen Home Delivered Meals – San Diego PS FY–2015 Performance Report

OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

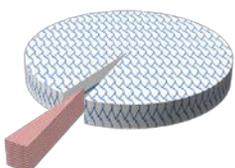
FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

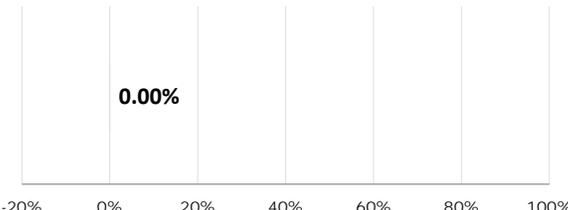
Frequency Of Disallowance (.25)

Description	Project Duration	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	1 Months
<div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center;"> <h3>Frequency Of Disallowance</h3>  <p style="font-size: small;">Number Of Disallowances 8%</p> </div> </div>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

Total Disallowance (.25)

Description	Budget Awarded	\$100,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$3,548.38
<div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center;"> <h3>Disallowance Balance</h3>  <p style="font-size: small;">Total Disallowance 3%</p> </div> </div>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

BALANCE (.50)

Description	Budget Awarded	\$100,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center;"> <h3>Remaining Balance</h3>  <p style="font-size: small;">0.00%</p> <p style="font-size: x-small; margin-top: 5px;">-20% 0% 20% 40% 60% 80% 100%</p> </div> </div>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC

NUMERIC GOALS (MAX DEDUCTION - 1 POINT)

Description	Mama's Kitchen's Goals	375
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - 1 full point shall be recommended for deduction.	Served	374
	Recommended Deduction	
Clients Served		0
		Justification
		Agency completed at least 80% of their goals.

ADMINISTRATIVE

MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)

Description	Project Duration	13 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	4 Months
	Recommended Deduction	
MPR Submissions		-.50
		Justification
		26% or more MPRs were submitted late

RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)

Description	Project Duration	13 Months
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	9 Months
	Recommended Deduction	
RFR Submissions		-.50
		Justification
		26% or more RFRs were submitted late

TOTAL RECOMMENDED DEDUCTION

-1

The Angel's Depot Senior Food For A Week PS FY-2015 Performance Report

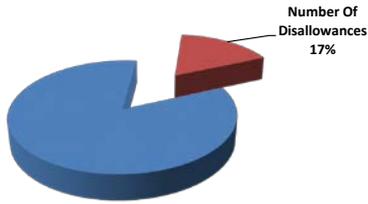
OBJECTIVE

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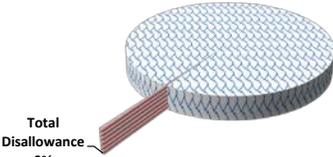
FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

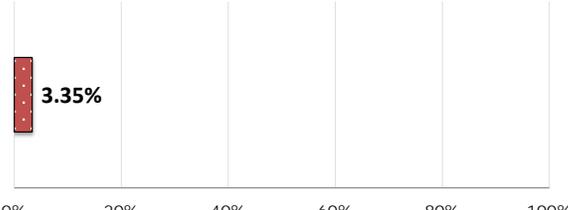
Frequency Of Disallowance (.25)

Description	Project Duration	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	2 Months
	Recommended Deduction	
 <p>Number Of Disallowances 17%</p>	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

Total Disallowance (.25)

Description	Budget Awarded	\$100,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$491.14
	Recommended Deduction	
 <p>Total Disallowance 0%</p>	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

BALANCE (.50)

Description	Budget Awarded	\$100,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$3,351.03
	Recommended Deduction	
 <p>3.35%</p>	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
Description	The Angel's Depot's Goals	400
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - 1 full point shall be recommended for deduction.	Served	435
	Recommended Deduction	
<p align="center">Clients Served</p> <p align="right">109%</p>		0
		Justification
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
Description	Project Duration	13 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	3 Months
	Recommended Deduction	
<p align="center">MPR Submissions</p> <p>Late MPR Submissions 23%</p>		0
		Justification
25% or less of MPRs were submitted late		
RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
Description	Project Duration	13 Months
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of .50 points.	Number of Months w/Late Submissions	3 Months
	Recommended Deduction	
<p align="center">RFR Submissions</p> <p>Late RFR Submissions 25%</p>		0
		Justification
25% or less of RFRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
0		