

City Heights CDC Casa Del Sol Rehabilitation NCIP FY-2016 Performance Report

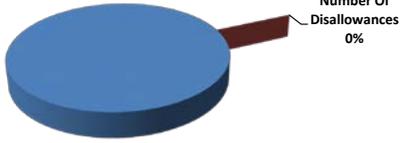
OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

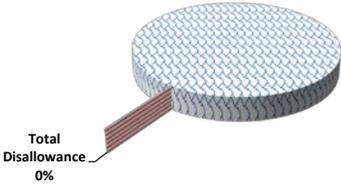
FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

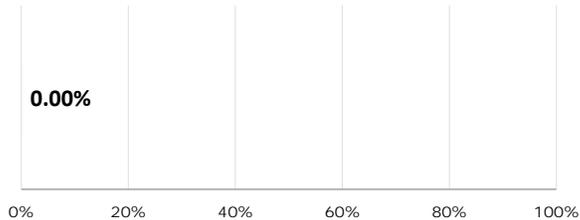
Frequency Of Disallowance (.25)

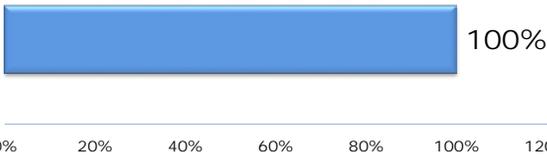
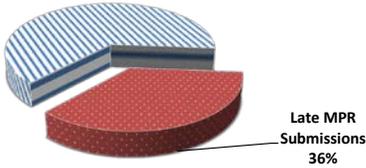
Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	0 Months
<h3>Frequency Of Disallowance</h3>  <p style="font-size: small;">Number Of Disallowances 0%</p>	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

Total Disallowance (.25)

Description	Budget Awarded	\$182,268.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$0.00
<h3>Disallowance Balance</h3>  <p style="font-size: small;">Total Disallowance 0%</p>	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

BALANCE (.50)

Description	Budget Awarded	\$182,268.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<h3>Remaining Balance</h3>  <p style="font-size: small;">0.00%</p> <p style="font-size: x-small;">0% 20% 40% 60% 80% 100%</p>	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC			
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)			
Description	City Heights CDC's Goals	18	
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, 1 full point shall be recommended for deduction.	Served	18	
	Recommended Deduction		
<p align="center">Clients Served</p>  <p align="right">100%</p>		0	
		Justification	
		Agency completed at least 80% of their goals.	
ADMINISTRATIVE			
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)			
Description	Project Duration	19 Months	
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of 1 point.	Number of Months w/Late Submissions	5 Months	
	Recommended Deduction		
<p align="center">MPR Submissions</p> 		-1	
		Justification	
		26% or more MPRs were submitted late	
TOTAL RECOMMENDED DEDUCTION			
-1			

GRID Alternatives SD Solar Affordable Homes Program Housing Rehabilitation FY-2016 Performance Report

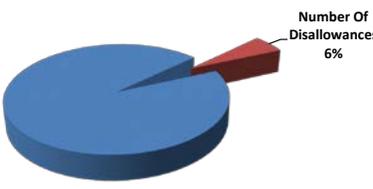
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FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

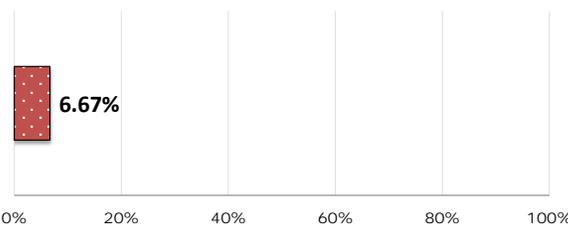
Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	1 Months
Frequency Of Disallowance		
 <p style="font-size: small;">Number Of Disallowances 6%</p>	Recommended Deduction	
	0	
Justification		
Frequency of disallowances during the course of the project is less than 50%		

Total Disallowance (.25)

Description	Budget Awarded	\$198,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$2,916.00
Disallowance Balance		
 <p style="font-size: small;">Total Disallowance 1%</p>	Recommended Deduction	
	0	
Justification		
Disallowance balance is less than 10% of the total budget.		

BALANCE (.50)

Description	Budget Awarded	\$198,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$13,200.00
Remaining Balance		
 <p style="font-size: small;">6.67%</p>	Recommended Deduction	
	0	
Justification		
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
Description	GRID Alternatives's Goals	60
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, 1 full point shall be recommended for deduction.	Served	56
	Recommended Deduction	
<p align="center">Clients Served</p> <p align="right">93%</p> <p>0% 20% 40% 60% 80% 100%</p>		0
		Justification
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)		
Description	Project Duration	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of 1 point.	Number of Months w/Late Submissions	5 Months
	Recommended Deduction	
<p align="center">MPR Submissions</p> <p>Late MPR Submissions 28%</p>		-1
		Justification
26% or more MPRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
-1		

La Maestra Family Clinic, Inc. Improvements in Radiology Services NCIP FY-2016 Performance Report

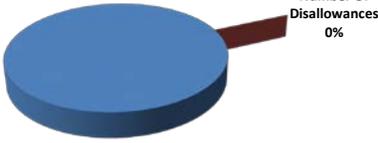
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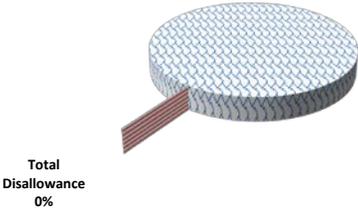
FISCAL

DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

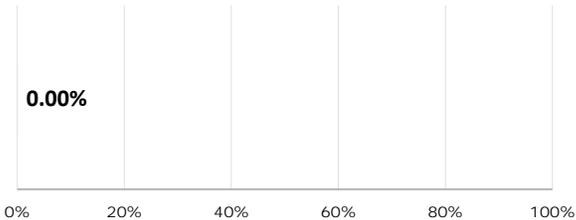
Frequency Of Disallowance (.25)

Description	Project Duration	18 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	Frequency Of Disallowances	0 Months
<h3>Frequency Of Disallowance</h3> 	Recommended Deduction	
	0	
	Justification	
Frequency of disallowances during the course of the project is less than 50%		

Total Disallowance (.25)

Description	Budget Awarded	\$847,963.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	Total Disallowances	\$0.00
<h3>Disallowance Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Disallowance balance is less than 10% of the total budget.		

BALANCE (.50)

Description	Budget Awarded	\$847,963.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	Remaining Total	\$0.00
<h3>Remaining Balance</h3> 	Recommended Deduction	
	0	
	Justification	
Remaining balance is less than 10% of the total budget.		

PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
Description	La Maestra Family Clinic, Inc.'s Goals	150
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals, 0 points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals, .50 points shall be recommended for deduction. If <i>50% or less</i> of goals are completed, 1 full point shall be recommended for deduction.	Served	255
	Recommended Deduction	
<p align="center">Clients Served</p> <p align="right">170%</p>		0
		Justification
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -1 POINT)		
Description	Project Duration	19 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of 1 point.	Number of Months w/Late Submissions	0 Months
	Recommended Deduction	
<p align="center">MPR Submissions</p> <p>Late MPR Submissions 0%</p>		0
		Justification
25% or less of MPRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
0		



*Economic Development Department
Community Development Division
Community Development Block Grant (CDBG) Program*

NOTE: Performance report cards for the following Fiscal Year 2016 Nonprofit Capital Improvement Projects (NCIP) and Housing Rehabilitation Projects (HR) will be made available after the projects are closed out:

Organization	Project
Boys & Girls Clubs of Greater San Diego	Education & Nutrition Center
San Diego Center for Children	Installation of New Classroom Building & Campus Facility Upgrades
Jacobs & Cushman San Diego Food Bank	Community Resource & Workroom Center