

## Center for Employment Opportunity Employment Reentry Parolees/Probationers PS FY-2016 Performance Report

### OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

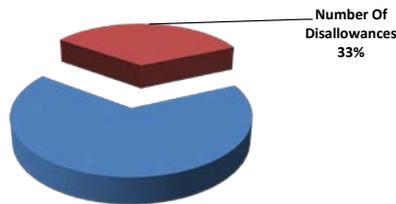
### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

#### Frequency Of Disallowance (.25)

<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	<b>Frequency Of Disallowances</b>	<b>4 Months</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Frequency of disallowances during the course of the project is less than 50%

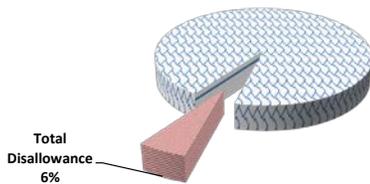
**Frequency Of Disallowance**



#### Total Disallowance (.25)

<b>Description</b>	<b>Budget Awarded</b>	\$100,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	<b>Total Disallowances</b>	<b>\$6,265.98</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Disallowance balance is less than 10% of the total budget.

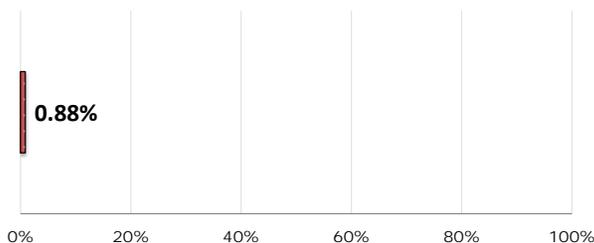
**Disallowance Balance**

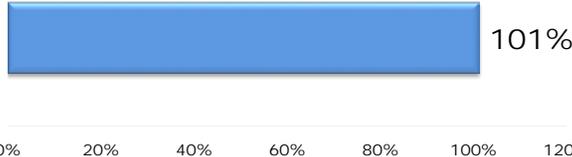
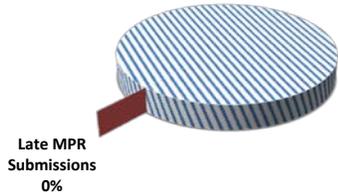
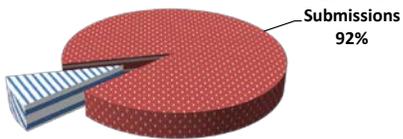


#### BALANCE (.50)

<b>Description</b>	<b>Budget Awarded</b>	\$100,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	<b>Remaining Total</b>	<b>\$880.51</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Remaining balance is less than 10% of the total budget.

**Remaining Balance**



PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>Center for Employment Opportunity's Goals</b>	<b>75</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>76</b>
<p style="text-align: center;"><b>Clients Served</b></p>  <p>0%    20%    40%    60%    80%    100%    120%</p>	<b>Recommended Deduction</b>	
	<b>0</b>	
	<b>Justification</b>	
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	<b>13 Months</b>
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>0 Months</b>
<p style="text-align: center;"><b>MPR Submissions</b></p>  <p>Late MPR Submissions 0%</p>	<b>Recommended Deduction</b>	
	<b>0</b>	
	<b>Justification</b>	
25% or less of MPRs were submitted late		
RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	<b>13 Months</b>
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>11 Months</b>
<p style="text-align: center;"><b>RFR Submissions</b></p>  <p>Late RFR Submissions 92%</p>	<b>Recommended Deduction</b>	
	<b>-.50</b>	
	<b>Justification</b>	
26% or more RFRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>-0.5</b>		

# Family Health Centers of San Diego Safe Point San Diego PS FY-2016 Performance Report

## OBJECTIVE

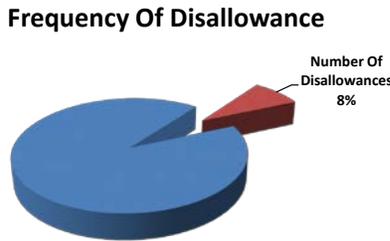
An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

## FISCAL

### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

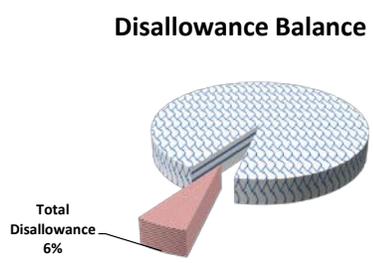
#### Frequency Of Disallowance (.25)

<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of .25 points.	<b>Frequency Of Disallowances</b>	<b>1 Months</b>
	<b>Recommended Deduction</b>	
0		
<b>Justification</b>		
Frequency of disallowances during the course of the project is less than 50%		



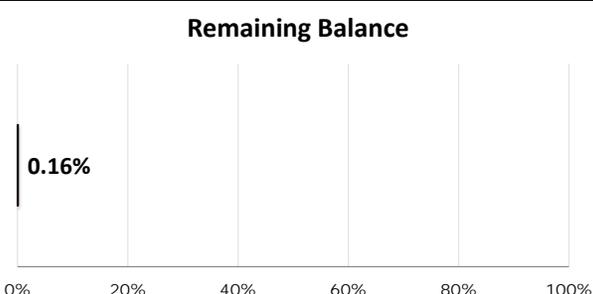
#### Total Disallowance (.25)

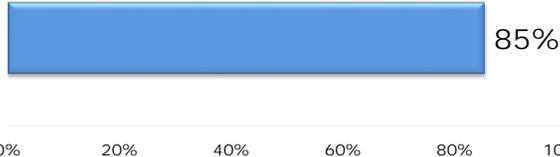
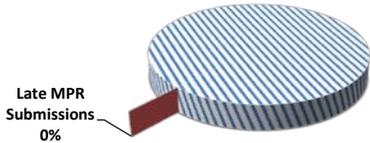
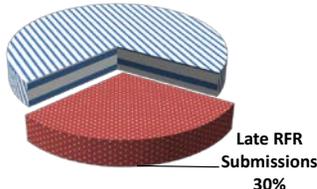
<b>Description</b>	<b>Budget Awarded</b>	\$75,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .25 points.	<b>Total Disallowances</b>	<b>\$5,077.27</b>
	<b>Recommended Deduction</b>	
0		
<b>Justification</b>		
Disallowance balance is less than 10% of the total budget.		



#### BALANCE (.50)

<b>Description</b>	<b>Budget Awarded</b>	\$75,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of .50 points.	<b>Remaining Total</b>	<b>\$116.70</b>
	<b>Recommended Deduction</b>	
0		
<b>Justification</b>		
Remaining balance is less than 10% of the total budget.		



PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>Family Health Centers of San Diego's Goals</b>	<b>1600</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>1365</b>
<p style="text-align: center;"><b>Clients Served</b></p>  <p>0%      20%      40%      60%      80%      100%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>0 Months</b>
<p style="text-align: center;"><b>MPR Submissions</b></p>  <p>Late MPR Submissions 0%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
25% or less of MPRs were submitted late		
RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>3 Months</b>
<p style="text-align: center;"><b>RFR Submissions</b></p>  <p>Late RFR Submissions 30%</p>	<b>Recommended Deduction</b>	
	-.50	
	<b>Justification</b>	
26% or more RFRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>-0.5</b>		

## The Angel's Depot Senior Emergency Meal Boxes PS FY-2016 Performance Report

### OBJECTIVE

An evaluation of past performance of CDBG-funded agencies will be conducted by HUD Programs Administration staff via Performance Indicators. The approved Scoring Criteria for process contains a section related to a maximum of 3-point deduction based on performance tracked. Evaluation of the Performance Indicators is based on a three-pronged approach - Fiscal, Programmatic and Administrative Performance - with each element being worth 1 point.

### FISCAL

#### DISALLOWANCE (TWO PARTS - FREQUENCY OF DISALLOWANCE - .25 & TOTAL DISALLOWANCE - .25)

#### Frequency Of Disallowance (.25)

<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the total number of disallowances that has occurred during the duration of the project. If an agency has accumulated a total that is <i>greater than or equal to 50%</i> , the agency shall receive a recommended deduction of <b>.25</b> points.	<b>Frequency Of Disallowances</b>	<b>1 Months</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Frequency of disallowances during the course of the project is less than 50%

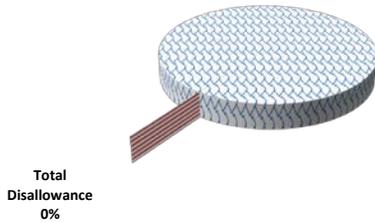
**Frequency Of Disallowance**



#### Total Disallowance (.25)

<b>Description</b>	<b>Budget Awarded</b>	\$120,000.00
Measures the total balance of disallowances that has accumulated during the duration of the project. If an agency has accumulated a disallowance amount that is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of <b>.25</b> points.	<b>Total Disallowances</b>	<b>\$43.89</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Disallowance balance is less than 10% of the total budget.

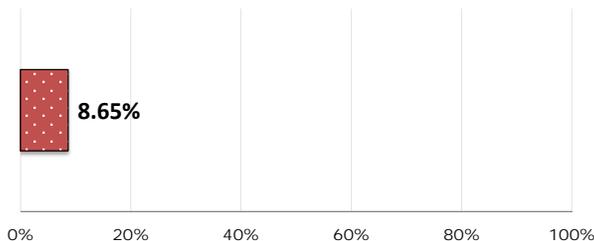
**Disallowance Balance**

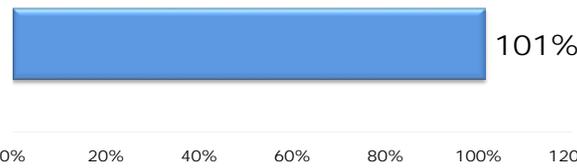
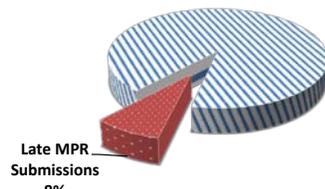
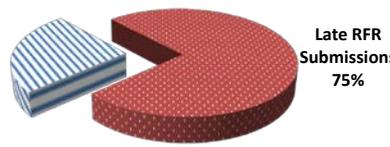


#### BALANCE (.50)

<b>Description</b>	<b>Budget Awarded</b>	\$120,000.00
Measures the remaining balance of the awarded budget. If the remaining balance is <i>greater than or equal to 10%</i> of the the total budget, the agency shall receive a recommended deduction of <b>.50</b> points.	<b>Remaining Total</b>	<b>\$10,380.29</b>
	<b>Recommended Deduction</b>	
		0
		<b>Justification</b>
		Remaining balance is less than 10% of the total budget.

**Remaining Balance**



PROGRAMMATIC		
NUMERIC GOALS (MAX DEDUCTION - 1 POINT)		
<b>Description</b>	<b>The Angel's Depot's Goals</b>	<b>430</b>
Measures the agency's goal outcome. If the agency completes at <i>least 80%</i> of their goals - <b>0</b> points shall be recommended for deduction. If <i>between 51%-71%</i> of their goals - <b>.50</b> points shall be recommended for deduction. If <i>50% or less</i> of goals are completed - <b>1</b> full point shall be recommended for deduction.	<b>Served</b>	<b>436</b>
<p style="text-align: center;"><b>Clients Served</b></p>  <p>0%    20%    40%    60%    80%    100%    120%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
Agency completed at least 80% of their goals.		
ADMINISTRATIVE		
MPR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the agency's ability to submit MPR documents on time. If the agency submits <i>26% or more</i> MPRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>1</b> Months
<p style="text-align: center;"><b>MPR Submissions</b></p>  <p>Late MPR Submissions 8%</p>	<b>Recommended Deduction</b>	
	0	
	<b>Justification</b>	
25% or less of MPRs were submitted late		
RFR SUBMISSIONS (MAX DEDUCTION -.50 POINT)		
<b>Description</b>	<b>Project Duration</b>	13 Months
Measures the agency's ability to submit RFR documents on time. If the agency submits <i>26% or more</i> RFRs late, they shall receive a recommended deduction of <b>.50</b> points.	<b>Number of Months w/Late Submissions</b>	<b>9</b> Months
<p style="text-align: center;"><b>RFR Submissions</b></p>  <p>Late RFR Submissions 75%</p>	<b>Recommended Deduction</b>	
	-.50	
	<b>Justification</b>	
26% or more RFRs were submitted late		
TOTAL RECOMMENDED DEDUCTION		
<b>-0.5</b>		