



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: October 1, 2019

TO: Honorable Council President Georgette Gomez and Councilmembers

FROM: Patrick Bouteller, Director of Government Affairs

SUBJECT: *Annual Evaluation and Report* for Fiscal Year 2019 Citywide Grant Activities

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This *Annual Evaluation and Report* on City of San Diego grant related activities for Fiscal Year 2019 is being provided pursuant to San Diego Municipal Code §22.5205, which states:

*Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.*

This memorandum contains information on all grant applications and awards that were completed in FY 19 through the Grant Review Team (GRT) processes in coordination between the Chief Operating Officer, Department of Government Affairs, the office of Corporate Partnerships and Development, the Department of Finance, and grant seeking and administering City departments.

For FY 19, the City of San Diego through the GRT process accepted a total of 20 grant awards, with a combined value of \$83,941,585.50 from Federal and State sources. For FY 19, the City of San Diego through the GRT process submitted 61 grant applications, with a combined value of \$133,767,388.20.

The Department of Government Affairs took over grant review and coordination functions effective September 3, 2019, and we are completing a Citywide review of processes related to grant activities including internal review, education and training, and tracking and reporting. As such, this report is not exhaustive of the Department of Government Affairs' advocacy on grant funding. We will continue to work to build up capacity to improve the City's ability to enhance transparency and reporting on grants, as well as overall grants performance.

I look forward to continuing to work with the Council in the coming year on the City's efforts for seeking and securing grants. Please contact me with any questions at [PBouteller@sandiego.gov](mailto:PBouteller@sandiego.gov) or 619-980-1157.

Attachments: 1. Fiscal Year 2019 Grant Awards  
2. Fiscal Year 2019 Grant Applications

cc: Mara Elliott, Honorable City Attorney  
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## Attachment 2: Fiscal Year 2019 Grant Applications

<b>FY 19 GRANT APPLICATIONS</b>				
<b>1</b>	<b>Grant/Award Title</b>	<b>Awarding Agency</b>	<b>Request Amount</b>	<b>Due Date</b>
<b>2</b>	Chaparral Canyon Habitat Restoration and Vegetation Management	San Diego River Conservancy	\$ 382,513.00	7/13/2018
<b>3</b>	American Cities Climate Challenge	Bloomberg Philanthropies	\$ -	7/20/2018
<b>4</b>	Internet Crimes Against Children (ICAC) Task Force	U.S. Department of Justice	\$ 401,136.00	8/8/2018
<b>5</b>	Active Transportation Program-Safe Routes to Schools (SRTS)	Caltrans	\$ 631,000.00	8/31/2018
<b>6</b>	San Dieguito River Watershed	Metropolitan Water District of Southern California	\$ 37,500.00	8/31/2018
<b>7</b>	Highway Safety Improvement Project Common BCR application	Federal Highway Administration (FHWA)	\$ 1,206,100.00	8/31/2018
<b>8</b>	Highway Safety Improvement Project Cycle 9 Pedestrian Crossing Enhancement Set-aside	Federal Highway Administration (FHWA)	\$ 249,500.00	8/31/2018
<b>9</b>	Highway Safety Improvement Project Cycle 9 Guardrail Improvements Set-aside	Federal Highway Administration (FHWA)	\$ 998,200.00	8/31/2018
<b>10</b>	Homeless Emergency Aid Program Block Grant	California Business Consumer Services and Housing Agency	\$ 14,110,397.95	9/5/2018
<b>11</b>	2018 Earmark Repurposing	Federal Highway Administration	\$ 86,891.36	9/12/2018
<b>12</b>	National Leadership Grants for Libraries	Institute of Museum and Library Services	\$ 367,000.00	9/17/2018
<b>13</b>	FY 2018 Emergency Management Performance Grant	Federal Emergency Management Agency	\$ 191,636.00	10/5/2018
<b>14</b>	Hodges Water Quality Quagga Mitigation Measures	State of California Department of Water Resources	\$ 445,211.00	10/9/2018
<b>15</b>	Assistance to Firefighters Grants	Emergency Management Agency/Grant Programs Directorate	\$ 1,028,553.00	10/26/2018
<b>16</b>	Family Justice Center (FJ) Program	California Office of Emergency Services	\$ 587,067.00	11/5/2018
<b>17</b>	High Purity Oxygen Project	State Water Resources Control Board	\$ 510,000.00	11/16/2018
<b>18</b>	2018 Paul Coverdell Forensic Science Improvement Program	California Governor's Office of Emergency Services (Cal OES)	\$ 84,199.00	11/26/2018
<b>19</b>	Incorporating Climate Change Adaptation into Transportation Planning and Decision Making	Caltrans	\$ 584,365.00	11/30/2018

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20	Mobility Evaluation Tool	Caltrans	\$ 500,000.00	11/30/2018
21	Sub-Applicant with SANDAG for Cross Border Travel Model	Caltrans	\$ 200,000.00	11/30/2018
22	Poetry Out Loud	California Arts Council	\$ 5,000.00	12/1/2018
23	FEMA- Flood Mitigation Assistance: FY2018	FEMA	\$ 5,000,000.00	12/3/2018
24	Energy Resiliency to Critical Infrastructures	Department of Energy (DOE)	\$ 10,000,000.00	12/7/2018
25	Beverage Container Recycling City/County Payment Program FY 2018-19	CalRecycle	\$ 344,998.00	12/17/2018
26	Waste Tire Enforcement Grant TEA 26 FY 2018/19	CalRecycle	\$ 261,302.00	12/19/2018
27	Waste Tire Enforcement Grant TEA 26 FY 2018/19	CalRecycle	\$ 261,302.00	12/19/2018
28	Mental Health Initiative Community Resource Fairs	California State Library	\$ 7,000.00	12/20/2018
29	KZ Test	Corp Partnerships	\$ 1,000,000.00	12/21/2018
30	Prop 1 Integrated Regional Water Mgmt	Department of Water Resources	\$ 9,000,000.00	1/1/2019
31	Age Friendly City Initiative	The San Diego Foundation	\$ 125,000.00	1/10/2019
32	Prop 1 Integrated Regional Water Mgmt 2	Department of Water Resources	\$ 1,000,000.00	1/11/2019
33	Pedestrian and Bicycle Safety Program 2020	Office of Traffic Safety State of California	\$ 271,886.14	1/30/2019
34	2020 Selective Traffic Enforcement Program (STEP)	The San Diego Foundation	\$ 2,153,568.75	1/30/2019
35	Equipment and Training for the Blood Alcohol and Breath Alcohol Program	Office of Traffic Safety State of California	\$ 118,700.00	1/30/2019
36	Partners For Places - Round 14	Funders Network	\$ 150,000.00	1/31/2019
37	Humanities for All Project Grant	California Humanities	\$ 20,000.00	2/1/2019
38	Affordable Housing and Sustainable Communities	CA Strategic Growth Council/Housing and Community Development	\$ 20,000,000.00	2/11/2019
39	Sub-Applicant with JCNI-AHSC Program	CA Department of Housing and Community Development	\$ 20,000,000.00	2/11/2019

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40	Urban Greening Program	California Natural Resources Agency	\$ 543,000.00	2/28/2019
41	Bridge Preventative Maintenance Program	Federal Highway Administration	\$ 3,000,000.00	2/28/2019
42	Continuum of Care Homeless Emergency Aid Program	Regional Task Force on the Homeless (RTFH)	\$ 6,800,000.00	3/18/2019
43	Stonegarden 2019	County of San Diego, Sheriff's Department	\$ 100,000.00	3/22/2019
44	Alcohol Policing Partnership Program	California Alcohol Beverage Control	\$ 100,000.00	3/29/2019
45	Beach Wheelchair Accessibility Grant	California Coastal Conservancy	\$ 13,620.00	4/8/2019
46	Therapeutic Recreation Services Explore the Coast	California Coastal Conservancy	\$ 35,100.00	4/8/2019
47	Sensory Sensitive Spaces	National Recreation and Park Association (NRPA)	\$ 30,000.00	4/12/2019
48	Carmel Mall Pump station Generator Hazard Mitigation Grant Program	California Governor's Office of Emergency Services	\$ 263,958.00	4/18/2019
49	Eagle Ridge Pump Station Generator Hazard Mitigation Grant Program	California Governor's Office of Emergency Services	\$ 88,269.00	4/18/2019
50	Local Enforcement Agency 30th Cycle (EA30)	Department of Resources Recycling and Recovery (CalRecycle)	\$ 27,877.00	4/23/2019
51	FY 2018 EDA Disaster Supplemental	Economic Development Administration	\$ 9,000,000.00	4/30/2019
52	SAVE Grant	California State Parks & Recreation Division of Boating and Waterways	\$ 120,000.00	4/30/2019
53	State-Local Partners	California Arts Council	\$ 45,000.00	5/1/2019
54	California For All CERT and LISTOS Capacity Building Grant	California Volunteers, Office of the Governor	\$ 20,000.00	5/9/2019
55	FY2019 DNA Capacity Enhancement and Backlog Reduction (CEBR) Program (Formula), FY 2019	National Institute of Justice - Office of Justice Programs	\$ 321,642.00	5/14/2019
56	Fiscal Year 2019 Urban Area Security Initiative (UASI)	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$ 16,900,000.00	5/29/2019
57	FY20 California Library Literacy Services Grant	California State Library	\$ 183,896.00	5/31/2019
58	CA 911 GIS Enhancement	CA 911 Branch	\$ 210,000.00	6/1/2019
59	Crisis Collections	California State Library	\$ 10,000.00	6/11/2019

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<b>60</b>	Rehabilitation of High Hazard Potential Dams	Emergency Management Agency (FEMA), Federal Insurance and Mitigation Administration (FIMA),	\$ 1,250,000.00	6/21/2019
<b>61</b>	Proposition 68 Green Infrastructure Program	State of California Natural Resources Agency	\$ 2,000,000.00	6/28/2019
<b>62</b>	Department of Resources Recycling and Recovery (CalRecycle) Oil Payment Program (OPP)	Department of Resources Recycling and Recovery (CalRecycle)	\$ 385,000.00	6/30/2019
<b>63</b>	<b>Total</b>		<b>\$ 133,767,388.20</b>	

**FY 2019 City of San Diego Grant Awards**

<b>ACTIVE GRANT AWARDS</b>					
	<b>Grantor/ Funding Agency</b>	<b>Name of Grant</b>	<b>Grant Start-End Date</b>	<b>Total Grant Award Amount</b>	<b>City Department</b>
1	US DEPT OF HOUSING & URBAN DEVELOPMENT	Community Development Block Grant (CDBG) Grant Program FY20	7/1/2019 - 6/30/2024	\$43,326,966.39	The City of San Diego Economic Development Department grants these funds to partner organizations to support projects and programs that serve City of San Diego communities through developing viable urban communities.
2	STATE OF CALIFORNIA BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY	Homeless Emergency Aid Program (HEAP) FY19	12/4/2018 - 10/31/2021	\$14,166,703.29	The City's Government Affairs department advocated to receive its share of a \$500 million block grant program designed to provide direct assistance to localities to address the homelessness crisis throughout California. The HEAP grant is authorized by Senate Bill (SB) 850, which was signed into law by Governor Brown in June of 2018.

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3	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	HOME Investment Partnerships Grant Program (HOME) FY20	7/1/2019 - 6/30/2024	\$5,312,011	This grant administered through the City's Economic Development Department helps to fund the City's housing and homelessness programs and services.
4	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	Emergency Solutions Grants (ESG) Program FY20	7/1/2019 - 6/30/2021	\$1,005,803.00	The Emergency Solutions Grant Program helps to address the needs of homeless people in emergency or transitional shelters by assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
5	BUREAU OF JUSTICE ASSISTANCE U.S. DEPARTMENT OF JUSTICE	Justice Assistance Grant (JAG) FY2018	10/1/2017 - 9/30/2021	\$499,062.00	The Edward Byrne Justice Assistance Grant (JAG) program is one of the largest funders of state and local justice providers. This grant is used by the Police Dept. for law enforcement efforts as well as community education and outreach.



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6	COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES	Coverdell Grant Program FY18	1/1/2019 - 12/31/2019	\$84,199.00	This grant provides funding to federally accredited crime laboratories, coroners, and medical examiner's offices throughout California. The goal of the program is to acquire and maintain accreditation, reduce backlogs, and improve the quality and timeliness of forensic science services.
7	VICTIM COMPENSATION & GOVERNMENT CLAIMS BOARD STATE OF CALIFORNIA	Victims Compensation Grant Program	7/1/2019 - 6/30/2022	\$235,758.00	This grant helps the City Attorney's office to fund Victim Compensation claims.

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8	ALCOHOLIC BEVERAGE CONTROL (ABC) BOARD STATE OF CALIFORNIA	Alcoholic Beverage Control (ABC) Grant Assistance Program (GAP) FY19	7/1/2019 - 6/30/2020	\$100,000.00	Funding from the Grant Assistance Program provides support to prevent and reduce minors' exposure and access to alcohol, educate department personnel, licensees, and the public on ABC laws and regulations, conduct targeted overt and covert inspections and re-inspections of ABC licensees, reduce crime related to ABC licensees through creative undercover operations and to specifically target problem ABC licensed businesses to improve the quality of life for citizens and reduce alcohol related crime in those areas.

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9	COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES	FY18 Emergency Management Program Grant	7/1/2018 - 5/1/2019	\$191,636.00	The City's Office of Homeland Security (OHS) has utilized this grant to support Emergency Operations Center (EOC) management to enhance its emergency preparedness and capacity.
10	FEMA DEPARTMENT OF HOMELAND SECURITY	FY18 Urban Search & Rescue (US&R) Grant Program	9/1/2018 - 8/31/2021	\$1,205,990.00	This funding provides support for Urban Search & Rescue efforts initiated through the Fire Department.
11	DEPARTMENT OF RESOURCES & RECYCLING STATE OF CALIFORNIA	Tire Enforcement Activities Grant (TEA) FY20	7/1/2019 - 6/29/2020	\$261,582.00	This grant funds the City's Tire Enforcement program which enforces a state program to ensure that tire companies and fleet services dispose of tires in an environmentally friendly and safe manner.

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12	COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES	FY18 State Homeland Security Grant (SHSG) Program	3/1/2019 - 5/31/2020	\$279,729.00	This funding supports the Police Department by providing equipment to enhance its capabilities in interoperable communication, physical security, search and rescue, and tactical response to terrorism incidents.
13	DEPARTMENT OF RESOURCES & RECYCLING STATE OF CALIFORNIA	Beverage Container Recycling Payment Program	4/1/2019 - 3/1/2021	\$344,998.00	This grant funds the City's Beverage Container Recycling Payment Program.
14	CALIFORNIA STATE LIBRARY STATE OF CALIFORNIA	Mental Health Fair	3/1/2018 - 6/30/2018	\$2,658.81	This grant supports the Library's efforts to enhance mental health in the region by offering the Mental Health Fair for residents.

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15	STATE OF CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES	CA 911 Geographic Information System (GIS) Enhancement Grant Program	12/31/2018 - 6/30/2023	\$210,000.00	This grant will improve Police Department GIS data and hardware infrastructure. These improvements will support enhanced 9-1-1 wireless needs to meet the requirements for Next Generation GIS 9-1-1 standards.
16	CALIFORNIA ARTS COUNCIL	Poetry Out Loud Grant Program	1/1/2019 - 5/31/2019	\$5,000.00	Arts Council funding supports the Poetry Out Loud program which encourages high school students to learn about poetry through memorization, performance, and competition. Participants master public speaking skills, build self-confidence, and learn about literary history and contemporary life.

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17	DEPARTMENT OF TRANSPORTATION STATE OF CALIFORNIA	Energy Resiliency Grant Program	4/20/2018 - 6/30/2023	\$291,522.00	This grant funds Transportation & Storm Water's improvements to the Camino del Este Path Crossing which enhanced active transportation through bike path improvements.
18	OFFICE OF EMERGENCY SERVICES STATE OF CALIFORNIA	FY18 UASI (Urban Area Security Initiative) Grant Program	9/1/2018 - 5/31/2021	\$15,810,900.00	The focus of the UASI grant program is to enable OHS' capacity to strengthen preparedness in respect to acts of terrorism. The FY2018 UASI investments will also enhance all-hazards preparedness throughout the San Diego region.

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19	OFFICE OF EMERGENCY SERVICES STATE OF CALIFORNIA	Family Justice Grant Program	1/1/2019 - 12/31/2020	\$587,067.00	This grant through the City Attorney's office funds the San Diego Family Justice Center's efforts to improve services to clients, to expand staffing, improve and create training programs, create a child watch program, conduct an outreach and awareness campaign, establish a domestic violence prevention program, and provide direct client services.
20	CALIFORNIA HUMANITIES	Humanities for All Grant Program	7/1/2018 - 6/30/2019	\$20,000.00	This grant funds the Library's Miss Breed program, designed to educate the greater San Diego area about the legacy of Clara Breed as a hero of the international children's library movement who ensured the right to read for children vulnerable to the effects of war.
<b>20 Awards Totaling \$ 83,941,585.50</b>					