

# FISCAL YEAR **2019**

An aerial photograph of the San Diego skyline and harbor. The city's skyscrapers are visible against a cloudy sky. In the foreground, the harbor is filled with various boats and ships, including a large cruise ship docked at a pier.

MAYOR KEVIN L. FAULCONER

## Volume 1 Budget Overview and Schedules

Executive Summary .....	3
City Profile .....	11
Budget Development Process .....	23
Citywide Budget Overview .....	29
General Fund Revenues .....	63
General Fund Expenditures .....	91
Fiscal Policies .....	121
Performance Management .....	129
Debt Obligations .....	135
Financial Summary and Schedules .....	141
Capital Improvements Program .....	215
City Agencies .....	221
Glossary .....	225
Appendix .....	235

# ADOPTED BUDGET

The City of  
**SAN DIEGO**