

FISCAL YEAR 2019

MAYOR KEVIN L. FAULCONER

Volume 1 Budget Overview and Schedules

Executive Summary	3
City Profile	11
Budget Development Process	23
Citywide Budget Overview	29
General Fund Revenues	63
General Fund Expenditures	91
Fiscal Policies	121
Performance Management	129
Debt Obligations	135
Financial Summary and Schedules	141
Capital Improvements Program	215
City Agencies	221
Glossary	225
Appendix	235

ADOPTED BUDGET