

## Project Prioritization

Priority Scores are given to projects to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

## Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the process for scoring and prioritizing projects. The policy is intended to guide the City Council, Mayor and the Mayor's Capital Improvement Program Review and Advisory Committee (CIPRAC) in CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The Council Policy addresses consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. It also provides guidelines and procedures to maintain consistency in application across all asset managing departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high-level project score will be developed to aide in the determination of whether the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). All IT Projects (operating and capital projects) are ranked as part of the development of the Operating Budget. Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

# Capital Improvements Program Project Prioritization

## Priority Scoring

**Table 1** lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

**Table 1: Scoring Weights**

Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

## Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

**Table 2** groups all active projects by major asset category. The projects are then listed by priority score.

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
<b>Airport Assets</b>				
Brown Field / AAA00002	92	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	93	Continuing	Annual	Annual

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Project	Page No	Project Status	Priority Score	Priority Category
<b>Building</b>				
Miramar Clearwell Improvements / S11024	353	Continuing	100	High
69th & Mohawk Pump Station / S12011	326	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	382	Continuing	96	High
Children's Pool Lifeguard Station / S00644	140	Warranty	93	High
Fire Station No. 02 - Bayside / S15042	141	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	154	Warranty	93	High
Bayview Reservoir Solar Project / S14021	331	Continuing	90	High
Cielo & Woodman Pump Station / S12012	334	Continuing	90	High
MOC Complex Solar Project / S14022	354	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	357	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	369	Continuing	90	High
South Metro Sewer Rehabilitation Ph 3B / S00317	379	Continuing	90	High
Lower Otay Outlet Tower / S12018	346	Continuing	89	High
Advanced Metering Infrastructure / S17008	327	Continuing	86	High
Fairmount Avenue Fire Station / S14018	153	Continuing	86	High
Palm Avenue Transitional Housing / S18003	401	Continuing	86	High
PS 84 Upgrade & PS 62 Abandon / S00308	368	Warranty	86	High
MBC Equipment Upgrades / S17013	349	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	358	Continuing	85	High
Fleet Services Elect & Fac Improvements / L14002	109	Continuing	84	High
Fire Station No. 51 - Skyline Hills / S14017	150	Continuing	83	Medium
MBC Dewatering Centrifuges Replacement / S00339	348	Continuing	83	Medium
North Pacific Beach Lifeguard Station / S10119	155	Continuing	83	Medium
Wet Weather Storage Facility / S00314	393	Continuing	83	Medium
EMTS Boat Dock Esplanade / S00319	337	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	143	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	146	Continuing	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	148	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	151	Underfunded	81	Medium
Police Range Refurbishment / S10118	315	Warranty	81	Medium
South Mission Beach Lifeguard Station / S00791	156	Continuing	81	Medium
101 Ash Improvements / S17009	102	Continuing	80	Medium
Fire Station No. 05 - Hillcrest / S00788	142	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	145	Continuing	80	Medium
Fire-Rescue Air Operations Facility / S15012	152	Continuing	78	Medium
Police HQs CoGeneration Repower Project / S10131	314	Continuing	78	Medium
SBWR Plant Demineralization / S00310	376	Continuing	77	Medium
Lower Otay Reservoir Emer Outlet Improve / S00044	347	Continuing	75	Medium
Fire Station No. 50 - North University City / S13021	149	Continuing	74	Medium

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Project	Page No	Project Status	Priority Score	Priority Category
Fire Station No. 48 - Black Mountain Ranch / S15015	147	Continuing	71	Medium
Skyline Hills Library / S00692	172	Warranty	71	Medium
EB Scripps Pk Comfort Station Replacement / S15035	225	Continuing	66	Low
Chollas Building / S11025	333	Continuing	65	Low
North Park Recreation Center Expansion / P18001	185	Continuing	64	Low
Balboa Park West Mesa Comfort Station Replacement / S15036	190	Continuing	63	Low
Chicano Park Recreation Center / S18008	209	Continuing	63	Low
Mission Hills-Hillcrest Library / S13022	166	Continuing	62	Low
Ocean Beach Branch Library / P18005	165	Continuing	62	Low
Paradise Senior Center Improvements / S15002	264	Continuing	62	Low
Police Range Refurbishment Phase II / S18005	316	Continuing	62	Low
San Ysidro Branch Library / S00802	170	Continuing	62	Low
Ocean Beach Lifeguard Station / P18008	139	Continuing	61	Low
Tierrasanta Library Expansion / S15011	173	Continuing	60	Low
Scripps Miramar Ranch Library / S00811	171	Underfunded	59	Low
Pacific Highlands Ranch Branch Library / S14023	167	Continuing	58	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	191	Continuing	57	Low
NTC Aquatic Center / S10000	257	Continuing	56	Low
Mira Mesa Community Pk Improvements / L16002	247	Continuing	54	Low
Kensington/Normal Heights Library / P18004	165	Continuing	49	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	144	Continuing	44	Low
University Heights Water Tower Seismic Retrofit / S17006	384	Continuing	43	Low
CIP Emergency Reserve / ABT00006	104	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	400	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	105	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	339	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	351	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	350	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	370	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	371	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	377	Continuing	Annual	Annual
Stadium / ABG00001	114	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	380	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	388	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	391	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	392	Continuing	Annual	Annual
Backup Generators at SPS's, TP & EMTS / S12036	330	Warranty	N/A	N/A
Convention Center Phase III Expansion / S12022	106	Continuing	N/A	N/A
Otay WTP Concrete Work / S11059	363	Warranty	N/A	N/A
Point Loma Grit Processing Improvements / S00315	366	Continuing	N/A	N/A

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Project	Page No	Project Status	Priority Score	Priority Category
Police 911 Call Manager / S15024	313	Continuing	N/A	N/A
San Carlos Branch Library / S00800	168	Continuing	N/A	N/A
San Diego New Central Library / S00799	169	Warranty	N/A	N/A
Water Department Security Upgrades / S00050	389	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	130	Continuing	N/A	N/A
<b>Drainage</b>				
Alta La Jolla Drive Drainage Repair PhII / S10001	417	Warranty	91	Medium
Avenida de la Playa Infrastructure-SD / S13018	418	Warranty	73	Medium
SD River Dredging Qualcomm Way to SR163 / S00606	277	Continuing	69	Medium
Coolidge Street Storm Drain / S11003	438	Warranty	46	Medium
Hayes Ave Storm Drain / S11002	448	Continuing	41	Medium
Drainage Projects / ACA00001	440	Continuing	Annual	Annual
Watershed CIP / ACC00001	500	Continuing	Annual	Annual
Famosa Slough Salt Marsh Creation / S00605	232	Warranty	N/A	N/A
<b>Golf Courses</b>				
MB GC Clubhouse Demo/Prtbl Building Instl / S01090	245	Continuing	60	Medium
MBGC Irrigation & Electrical Upgrades / S11010	248	Continuing	54	Medium
Golf Course Drive Improvements / S15040	233	Continuing	50	Medium
TP South Golf Course Imp Renovation / S18002	296	Continuing	26	Medium
Balboa Park Golf Course / AEA00002	188	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	249	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	295	Continuing	Annual	Annual
<b>Intangible Assets / Information Tech</b>				
Enterprise Funded IT Projects / ATT00002	107	New	Annual	Annual
Governmental Funded IT Projects / ATT00001	111	New	Annual	Annual
Fleet Management Software Upgrade / P19000	101	New	N/A	N/A
311 Enhancements / T19000	108	New	N/A	N/A
I AM Enhancements / T19001	112	New	N/A	N/A
PUD SAP EHS Implementation / T18001	375	Continuing	N/A	N/A
Centralized Payment Processing Solution / T19002	103	Continuing	N/A	N/A
Get It Done Expansion (311 Customer Exp) / T18000	110	Continuing	N/A	N/A
I AM San Diego Project / S14000	113	Continuing	N/A	N/A
CAD System Replacement Project / S13100	312	Warranty	N/A	N/A
<b>Landfills</b>				
Aerated Static Pile System / S16053	122	Continuing	93	High
Miramar Landfill Storm Water Improvement / S16054	127	Continuing	90	Medium
Miramar Landfill Storm Water Improvements / L18002	128	Continuing	90	Medium
Miramar Landfill Gas Recovery Improvemen / S16052	126	Continuing	88	Medium
South Chollas Landfill Improvements / S00684	129	Warranty	85	Medium

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Project	Page No	Project Status	Priority Score	Priority Category
Miramar Landfill Facility Improvements / L17000	125	Continuing	77	Low
CNG Fueling Station for Refuse & Recycling / S15000	123	Continuing	55	Low
Minor Improvements to Landfills / AFA00001	124	Continuing	Annual	Annual
<b>Parks</b>				
Tierrasanta Sports Field Lighting Phase II / S18004	290	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	293	Warranty	90	High
Rancho Mission Canyon Park Upgrades / S15004	268	Continuing	77	High
East Fortuna Staging Area Field Stn Bldg / S14016	223	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	271	Continuing	73	High
Larsen Field ADA Improvements Phase II / S13004	241	Warranty	71	High
Silver Wing Pk Ballfield Lighting - Ph 2 / S16051	278	Continuing	71	High
Museum of Man Seismic Retrofit / L12003	194	Continuing	68	High
San Ysidro Community Park ADA Improvements / S15033	276	Warranty	68	High
Balboa Park Plaza de Panama Project / L17002	189	Continuing	66	High
Sunset Cliffs Park Drainage Improvements / L14005	285	Continuing	66	High
Olive Grove Community Park ADA Improve / S15028	260	Continuing	65	High
Chollas Lake Improvements / L18001	212	Continuing	64	High
Rolando Joint Use Facility Development / S15029	272	Continuing	64	High
Downtown Greenways / L18000	221	Continuing	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	246	Continuing	63	High
Angier Elementary School Joint Use / S00762	186	Warranty	62	High
Cesar Solis Community Park / S00649	206	Continuing	62	High
Linda Vista Skate Park / S15008	242	Continuing	62	High
Mohnike Adobe and Barn Restoration / S13008	254	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	265	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	280	Continuing	62	High
Taft Joint Use Facility Development / S15026	287	Continuing	62	High
La Paz Mini Park / S11103	299	Continuing	61	High
Piazza Famiglia Park / RD16000	267	Continuing	61	High
Junipero Serra Museum ADA Improvements / S15034	239	Continuing	60	High
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	244	Continuing	60	High
Southcrest Trails 252 Corr Park Imp-Ph2 / S01071	282	Continuing	59	Medium
Wangenheim Joint Use Facility / S15007	301	Continuing	59	Medium
Canon Street Pocket Park / S16047	195	Continuing	58	Medium
Carmel Creek NP Improvements / S16037	198	Continuing	58	Medium
Carmel Del Mar NP Comfort Station-Development / S16034	199	Continuing	58	Medium
Carmel Grove NP Comfort Station and Park / S16038	200	Continuing	58	Medium
Carmel Knolls NP Comfort Station-Development / S16033	201	Continuing	58	Medium
Carmel Mission NP Comfort Station Development / S16039	202	Continuing	58	Medium
Carmel Valley CP-Turf Upgrades / S16029	203	Continuing	58	Medium

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Project	Page No	Project Status	Priority Score	Priority Category
Centrum Neighborhood Pk Improvements / RD16005	205	Continuing	58	Medium
Ocean Air Comfort Station and Park Improvements / S16031	258	Continuing	58	Medium
Ocean Air CP - Turf Upgrades / S16030	259	Continuing	58	Medium
Sage Canyon NP Concession Bldg-Develop / S16035	274	Continuing	58	Medium
Skyline Hills Comm Pk Security Lighting Upgrades / S16021	279	Continuing	58	Medium
Solana Highlands NP-Comfort Station Development / S16032	281	Continuing	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	284	Continuing	58	Medium
Torrey Highlands NP Upgrades / S16036	292	Continuing	58	Medium
Villa Monserate Neighborhood Park Upgrades / S16048	300	Continuing	58	Medium
Bay Terrace Senior Center / S16060	192	Continuing	57	Medium
Chicano Park ADA Upgrades / S13003	208	Continuing	57	Medium
Olive St Park Acquisition and Development / S10051	261	Continuing	57	Medium
Southeastern Mini Park Improvements / L16000	283	Continuing	57	Medium
Carmel Valley Neighborhood Park #8 / S00642	204	Continuing	55	Medium
Del Mar Mesa Neighborhood Park / S13023	218	Continuing	55	Medium
Mira Mesa CP Expansion Phase I / S00667	187	Continuing	55	Medium
Hawk Pocket Prk & Horton ES Joint UseDev / S16045	235	Continuing	54	Medium
Mission Trails RP Cowles Mountain Trail / S10065	251	Continuing	54	Medium
Mission Trails RP Trail Realignments / S10066	253	Continuing	54	Medium
El Cuervo Adobe Improvements / S14006	228	Continuing	53	Low
North Park Mini Park and Streetscape Improvements / S10050	255	Continuing	53	Low
Encanto Comm Pk Security Lighting Upgrades / S16017	229	Continuing	52	Low
Hendrix Pond/Aviary Park Development / P18003	185	Continuing	52	Low
Rolling Hills Neighborhood Park ADA Upgrades / S15021	273	Continuing	52	Low
Waldo Waterman Park / S00760	302	Warranty	52	Low
Beyer Park Development / S00752	193	Continuing	51	Low
Southwest Neighborhood Park / P18010	185	Continuing	51	Low
Charles Lewis III Memorial Park / S00673	207	Warranty	49	Low
Chollas Community Park Comfort Station / S16058	211	Continuing	49	Low
Wightman Street Neighborhood Park / S00767	303	Continuing	49	Low
Kelly St Neighborhood Pk Security Lighting Upgrade / S16016	240	Continuing	48	Low
Children's Park Improvements / S16013	210	Continuing	47	Low
Dennery Ranch Neighborhood Park / S00636	220	Continuing	47	Low
Hidden Trails Neighborhood Park / S00995	237	Continuing	47	Low
Ocean Beach Pier Condition Assessment / P18002	185	Continuing	47	Low
Canyon Hills Resource Park Improvements / S15006	196	Continuing	45	Low
Doyle Park Community Park ADA Upgrades / S15037	222	Continuing	45	Low
Hickman Fields Athletic Area / S00751	236	Continuing	44	Low
East Village Green Phase 1 / S16012	224	Continuing	42	Low
Chollas Lake Pk Playground Improvements / S14002	213	Continuing	40	Low

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Egger/South Bay Community Park ADA Improvements / S15031	226	Continuing	36	Low
Los Penasquitos Cyn Preserve STri Restor / S13014	243	Continuing	35	Low
Tubman Charter School JU Improvements / S13000	297	Continuing	31	Low
Kumeyaay Lakes Berm Restoration Dredging / P18006	185	Continuing	27	Low
University Village Park Tot Lot / S13005	298	Warranty	25	Low
Canyonside Community Park Improvements / S12004	197	Continuing	22	Low
Hiking & Equestrian Trail NP #10 / S00722	238	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	275	Continuing	19	Low
Coastal Erosion and Access / AGF00006	215	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	250	Continuing	Annual	Annual
Park Improvements / AGF00007	266	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	269	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	270	Continuing	Annual	Annual
Crest Canyon Resource Management Plan / S10067	217	Continuing	N/A	N/A
Del Sur Neighborhood Park (NP#2)-Land Acquisition / RD17001	219	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	231	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	234	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / S01014	252	Continuing	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	262	Continuing	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	263	Continuing	N/A	N/A
Torrey Meadows Neighborhood Park / S00651	294	Warranty	N/A	N/A
<b>Potable Reuse</b>				
PURE Water Program / ALA00001	372	Continuing	Annual	Annual
<b>Reclaimed Water System</b>				
Recycled Water Tank Modifications / S12014	374	Continuing	90	Medium
Evans Pond Reclaimed Water Pipeline Inst / S13010	230	Continuing	40	Medium
Recycled Water Systems Upgrades / AHC00004	373	Continuing	Annual	Annual
<b>Transportation</b>				
City Heights Pedestrian Imp Phase 2 / S18009	435	Continuing	91	High
City Heights Pedestrian Improvements / S15044	436	Continuing	91	High
Market Street-47th to Euclid-Complete Street / S16061	458	Continuing	87	High
La Media Road Improvements / S15018	455	Continuing	85	High
Market St-Euclid to Pitta-Improvements / S16022	457	Underfunded	84	High
University Avenue Complete Street Phase1 / S18001	495	Continuing	81	High
Sea World Dr/I5 Interchange Improvement / S00888	476	Underfunded	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	433	Warranty	73	High
Juan Street Concrete Street / S00602	452	Warranty	73	High
State Route 56 Bike Interchanges / S00955	482	Continuing	73	High
Coastal Rail Trail / S00951	437	Underfunded	72	High
Talbot Street Slope Restoration / S00609	488	Warranty	72	High



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Miramar Road-I-805 Easterly Ramps / S00880	462	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	479	Warranty	71	High
W Mission Bay Dr Bridge Over SD River / S00871	499	Continuing	70	High
Streamview Drive Improvements Phase 2 / S18000	485	Continuing	67	High
University Avenue Mobility / S00915	496	Continuing	67	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	451	Continuing	66	High
Old Otay Mesa Road-Westerly / S00870	465	Continuing	66	High
Pacific Hwy Curb Ramp Barrier Removal / S11045	468	Warranty	66	High
Airway Road Improvements / S16043	416	Continuing	65	Medium
Siempre Viva Road Improvements / S16044	478	Continuing	65	High
Alvarado Road Realignment / P18007	413	Continuing	63	Medium
25th Street Renaissance Project / S00985	414	Warranty	61	Medium
SR 163/Friars Road / S00851	480	Continuing	61	Medium
Ysabel Creek Road Repair / P19001	413	New	61	
Palm Avenue Roadway Improvements / S00913	470	Continuing	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	481	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	463	Warranty	56	Medium
Poway Road Bicycle Path - Class I / S00943	472	Warranty	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	473	Warranty	56	Medium
43rd St fr Logan to I805 St Widening / S00845	415	Warranty	55	Medium
Otay Mesa Truck Route Phase 4 / S11060	466	Continuing	55	Medium
Talmadge Historic Gates / L12001	288	Warranty	55	Medium
Torrey Pines Road Improvement Phase 2 / S15023	490	Continuing	54	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	441	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	469	Continuing	53	Medium
Park Boulevard At-Grade Crossing / S15045	471	Continuing	53	Medium
Streamview Drive Improvements / S00864	484	Warranty	53	Medium
Talmadge Traffic Calming Infrastructure / S17001	289	Continuing	53	Medium
Linda Vista/Genesee Intersection Improve / S00907	456	Warranty	52	Medium
Bayshore Bikeway / S00944	421	Warranty	51	Low
Del Sol Boulevard-Central / S00858	439	Continuing	51	Low
Georgia Street Bridge Improvements / S00863	446	Continuing	51	Low
Convert RB Medians-Asphalt to Concrete / L12000	216	Continuing	50	Low
Five Points Neighborhood Pedestrian Impr / S00988	444	Warranty	48	Low
North Park/Main St Sidewalk Improvements / S10040	256	Warranty	47	Low
Switzer Canyon Bridge Enhancement Prog / S10054	286	Underfunded	47	Low
Carmel Val Rd-Lopelia Mdws-Via Abertura / S00934	430	Continuing	46	Low
Torrey Meadows Drive Overcrossing / S10015	489	Continuing	46	Low
Genesee Avenue Widen I-5 Crossing / S00839	445	Continuing	44	Low
Cherokee Street Improvements / S00921	434	Warranty	43	Low

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Camino Del Sur-SR-56 to Dormouse / S00872	426	Continuing	42	Low
Coast Blvd Walkway Improvements / S15001	214	Continuing	42	Low
Torrey Pines Road Slope Restoration / S00877	491	Continuing	42	Low
Carmel Country Road Low Flow Channel / S00969	427	Continuing	41	Low
El Cajon Blvd Streetscape Improvements / S00826	227	Warranty	40	Low
La Jolla Mesa Drive Sidewalk / S00928	453	Warranty	33	Low
El Camino Real/SR 56 Bike Path Connector / S00981	442	Warranty	32	Low
Torrey Highlands Community ID & Enhance / S11009	291	Continuing	32	Low
Martin Luther King Jr. Promenade / S13020	459	Continuing	15	Low
Balboa Avenue Corridor Improvements / S00831	420	Continuing	12	Low
Bridge Rehabilitation / AIE00001	422	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	423	Continuing	Annual	Annual
Guard Rails / AIE00002	447	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	450	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	449	Continuing	Annual	Annual
Median Installation / AIG00001	460	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	461	Continuing	Annual	Annual
New Walkways / AIK00001	464	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	475	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	477	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	486	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	487	Continuing	Annual	Annual
Traffic Calming / AIL00001	492	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	493	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	494	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	497	Continuing	Annual	Annual
Azalea Park Neighborhood Identification / S00699	419	Warranty	N/A	N/A
Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd) / RD15000	424	Continuing	N/A	N/A
Camino Del Sur (Bernardo Lks/Lone Quail) / RD11000	425	Warranty	N/A	N/A
Carmel Mountain Rd to Del Mar Mesa Rd / S00846	428	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	429	Continuing	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	431	Continuing	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd) / RD15001	432	Continuing	N/A	N/A
Euclid Avenue & Home Improvements / S00886	443	Warranty	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	454	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	467	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	474	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	483	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	498	Continuing	N/A	N/A
Westerly Extension of Hazard Center Dr / RD10001	501	Continuing	N/A	N/A

## Capital Improvements Program Project Prioritization

Project	Page No	Project Status	Priority Score	Priority Category
<b>Wastewater</b>				
Harbor Dr TS Participation Agreement / RD16001	340	Continuing	89	Medium
Alvarado Trunk Sewer Phase IV / S15019	329	Continuing	84	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	381	Continuing	84	Medium
Metropolitan Waste Water Department Trunk Sewers / AJB00001	352	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	365	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	378	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	385	Continuing	Annual	Annual
<b>Water</b>				
Catalina 12inch Cast Iron Mains / S12008	332	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	355	Continuing	98	High
Otay Second Pipeline Relocation-PA / S15016	362	Continuing	98	High
El Monte Pipeline No 2 / S10008	336	Continuing	96	High
30th Street Pipeline Replacement / S12010	325	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	383	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	386	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	328	Continuing	92	Medium
Morena Pipeline / S16027	356	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	364	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	361	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	387	Continuing	90	Low
La Jolla Scenic Drive 16inch Main / S12009	342	Continuing	82	Low
La Jolla View Reservoir / S15027	343	Continuing	80	Low
Otay 1st/2nd PPL Abandon E of Highland / S11027	360	Warranty	77	Low
Little McGonigle Ranch Road Pipeline / S00069	345	Continuing	70	Low
Corrosion Control / AKA00001	335	Continuing	Annual	Annual
Freeway Relocation / AKB00002	338	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	341	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	344	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	367	Continuing	Annual	Annual
Water Main Replacements / AKB00003	390	Continuing	Annual	Annual
New 16" Water Mains (U-3) / RD15003	359	Continuing	N/A	N/A