

THE CITY OF SAN DIEGO



Fiscal Year 2019 Budget Development and Fiscal Year 2018 Budget Monitoring KEY DATES

Friday, October 6, 2017	Release of the call memorandum for City Councilmember FY 2019 Priority Capital Improvement Program (CIP) projects. Councilmember priorities will be due to staff by Friday, November 3, 2017.
Wednesday, November 8, 2017	Release of FY 2019-2023 Five-Year Financial Outlook and FY 2018 First Quarter Budget Monitoring Report.
Wednesday, November 15, 2017	Budget and Government Efficiency Committee reviews FY 2019-2023 Five-Year Financial Outlook and FY 2018 First Quarter Budget Monitoring Report.
Wednesday, November 22, 2017	Release of the FY 2018 CIP Mid-Year Budget Monitoring Report.
Monday, December 4, 2017	Infrastructure Committee reviews FY 2018 CIP Mid-Year Budget Monitoring Report.
Monday, December 11, 2017	Mayor presents the FY 2019-2023 Five-Year Financial Outlook, FY 2018 First Quarter Budget Monitoring Report, and FY 2018 CIP Mid-Year Budget Monitoring Report to City Council. The Office of the Independent Budget Analyst presents their review and analysis of the reports.
Monday, January 8, 2018	Call memorandum issued for FY 2019 City Council budget priority memoranda.
Friday, January 12, 2018	Release of the FY 2019-2023 Five-Year Capital Infrastructure Planning Outlook.
Monday, January 22, 2018	City Council budget priority memoranda due to Independent Budget Analyst.

Fiscal Year 2019 Budget Process and Fiscal Year 2018 Budget Monitoring

KEY DATES (cont'd)

Wednesday, January 24, 2018	Infrastructure Committee reviews the FY 2019-2023 Five-Year Capital Infrastructure Planning Outlook.
Monday, January 29, 2018	Release of the FY 2018 Mid-Year Budget Monitoring Report.
Thursday, February 1, 2018	Budget and Government Efficiency Committee reviews the FY 2018 Mid-Year Budget Monitoring Report and any recommended budgetary actions, as well as the FY 2019 Budget Priorities Resolution.
Monday, February 5, 2018	City Council reviews and approves the FY 2019-2023 Five-Year Capital Infrastructure Planning Outlook, and the IBA presents their report on the item.
Monday, February 12, 2018	Independent Budget Analyst presents review of FY 2018 Mid-Year Budget Monitoring Report; City Council evaluates Mid-Year Budget Monitoring Report and any recommended budgetary actions. City Council also reviews and approves the FY 2019 Budget Priorities Resolution.
Monday, April 9, 2018	City Council reviews and approves FY 2019 Salary Ordinance. Per City Charter, Council shall introduce a Salary Ordinance no later than April 15.
Friday, April 13, 2018	Mayor releases FY 2019 Proposed Budget.
Monday, April 16, 2018	Mayor presents FY 2019 Proposed Budget at City Council.
Friday, April 27, 2018	Independent Budget Analyst's Review of the Mayor's FY 2019 Proposed Budget is released.
Tuesday, May 1, 2018	Call memorandum issued for FY 2019 City Council final budget modification priority memoranda.
Wednesday, May 2-Friday, May 4; Monday, May 7-Wednesday, May 9, 2018	Budget Review Committee hearings, including the IBA Review of the FY 2019 Proposed Budget to be presented on May 2. Presentations for City departments and agencies will be scheduled for May 2-9. Budget Review Committee hearings for City departments and agencies, include: <ul style="list-style-type: none">• Public Safety departments

Fiscal Year 2019 Budget Process and Fiscal Year 2018 Budget Monitoring

KEY DATES (cont'd)

- Chief Financial Officer, Infrastructure/Public Works, Internal Operations, Neighborhood Services, and Special Projects branch departments and programs
- Housing Commission
- Non-Mayoral Departments
- Redevelopment Successor Agency and Civic San Diego
- San Diego City Employee Retirement System
- The City of San Diego's Capital Improvement Program

Monday, May 14, 2018	6:00 PM City Council meeting for public input on FY 2019 Proposed Budget.
Tuesday, May 15, 2018	Mayor issues the May Revision to the FY 2019 Proposed Budget (May Revise) and the FY 2018 Year-End Budget Monitoring Report.
Thursday, May 17, 2018	Budget Review Committee reviews FY 2019 May Revise and FY 2018 Year-End Budget Monitoring Report. The FY 2018 CIP Year-End Budget Monitoring Report is released.
Monday, May 21, 2018	City Council final budget modification priority memoranda due to Office of the Independent Budget Analyst.
Wednesday, May 23, 2018	Infrastructure Committee reviews the FY 2018 CIP Year-End Budget Monitoring Report.
Monday, June 4, 2018	Independent Budget Analyst's final report issued on recommended revisions to the Mayor's FY 2019 budget.
Monday, June 11, 2018	City Council decisions on Final FY 2019 budget modifications. Per City Charter, budget adoption is required no later than June 15. City Council also reviews the FY 2018 CIP Year-End Budget Monitoring Report and the FY 2018 Year-End Budget Monitoring Report, and approves any year-end budgetary actions.
<i>Tuesday, June 12, 2018</i>	<i>Available for additional Council decisions and final budget adoption (the following key dates for City Clerk transmittal and subsequent Mayor veto period would be extended by one day if this additional day is needed).</i>
Tuesday, June 12, 2018	City Clerk to transmit resolution to Mayor within forty-eight hours of passage.

**Fiscal Year 2019 Budget Process
and Fiscal Year 2018 Budget Monitoring
KEY DATES** (cont'd)

Wednesday, June 13, 2018	Mayor's veto period begins (Mayor's veto period is for five business days after receipt of budget resolution from the City Clerk).
Thursday, June 14, 2018	The Appropriation Ordinance for the FY 2019 budget is released (text only).
Tuesday, June 19, 2018	Mayor's veto period ends. If appropriate, Council has five business days to override Mayor's veto.
Wednesday, June 20, 2018	Budget and Government Efficiency Committee review of FY 2019 Appropriation Ordinance (text only).
Monday, June 25, 2018	City Council consideration and adoption of Tax Rate Ordinance (August 31 deadline) and Gann Limit (June 30 deadline).
Tuesday, June 26, 2018	City Council consideration and adoption of the FY 2019 Appropriation Ordinance. Per the City Charter, the adoption of the Appropriation Ordinance is required no later than June 30.
Thursday, September 20, 2018	Release of FY 2018 Year-End Performance Report.
Wednesday, October 17, 2018 ¹	Budget and Government Efficiency Committee reviews the FY 2018 Year-End Performance Report.
Tuesday, October 30, 2018 ¹	City Council evaluates the FY 2018 Year-End Performance Report.

¹ IBA Report 17-33 originally noted that the Budget and Government Efficiency Committee review of the FY 2018 Year-End Performance Report would occur on Wednesday, September 26, 2018, with City Council review scheduled for October 15, 2018. These dates were changed when the Legislative Calendar was approved by the City Council on December 13, 2017. Budget and Government Efficiency Committee review of the FY 2018 Year-End Performance Report is now scheduled for October 17, 2018, and City Council review is scheduled for October 30, 2018.