



**FISCAL YEAR 2020 DEPARTMENTAL AND OUTSIDE AGENCIES  
BUDGET HEARING CALENDAR**

**(All meetings to be held in Council Chambers – 202 C Street, 12th Fl., San Diego, CA 92101)**

**CITY COUNCIL MEETINGS**

**MONDAY, APRIL 15, 2019**

2:00 pm Mayor presents Fiscal Year 2020 (FY20) Proposed Budget to City Council

**MONDAY, MAY 13, 2019**

6:00 pm City Council meeting for public input on FY20 Proposed Budget

**MONDAY, JUNE 10, 2019**

2:00 pm City Council decisions on Final FY20 budget modifications (second public hearing – adoption of Budget Resolution) and review of Fiscal Year 2019 (FY19) Year-End Budget Monitoring Report

**BUDGET REVIEW COMMITTEE MEETINGS**

**WEDNESDAY, MAY 1, 2019**

9:00 am – 12:00 pm IBA Review of FY20 Proposed Budget

Introduction from the Chief Operating Officer  
Overview from the Deputy Chief Operating Officer – Neighborhood Services Branch  
Library  
Parks and Recreation  
Homelessness  
Special Events and Filming

Overview from the Deputy Chief Operating Officer – Smart & Sustainable Communities  
Sustainability  
Planning  
Economic Development  
Development Services

BREAK

2:00 pm – 5:00 pm Overview from the Chief Financial Officer – Department of Finance  
City Treasurer  
Finance  
Citywide Program Expenditures  
Debt Management  
Risk Management

6:00 pm

Public Hearing on Fiscal Year 2020 Proposed Budget

**THURSDAY, MAY 2, 2019**

9:00 am – 12:00 pm IBA Review of FY20 Proposed Budget

Overview from the Deputy Chief Operating Officer –  
Infrastructure/Public Works

Capital Improvement Program  
FY19 State of the CIP 6-Month Update  
FY19 CIP Project Awards  
Five-Year CIP Outlook  
FY20 Proposed CIP Budget Overview  
Review by Funding Sources  
General Fund  
Infrastructure Fund  
Road Funds  
TransNet  
Gas Tax  
Trench Cut Fees  
Utility Undergrounding Fund  
Enterprise Funds  
Sewer Funds  
Water Funds  
Golf Course Funds  
Refuse & Recycling Funds  
Other Funds  
Fleet Services Internal Service Fund  
Mission Trails Regional Park Fund  
Mission Bay Improvements Fund  
Regional Park Improvements Fund

BREAK

2:00 pm – 5:00 pm Overview from the Deputy Chief Operating Officer –  
Infrastructure/Public Works Public Works continued

Public Works  
Public Utilities  
Transportation and Storm Water  
Environmental Services

Date Issued: April 2, 2019

**FRIDAY, MAY 3, 2019**

9:00 am – 12:00 pm IBA Review of FY20 Proposed Budget

Overview from the Deputy Chief Operating Officer-Internal Operations  
Fleet Operations  
Purchasing and Contracting  
Information Technology  
Human Resources  
Real Estate Assets  
Civil Service Commission  
Personnel  
City Clerk  
City Auditor  
San Diego Convention Center Corporation  
Department of Finance Review of Convention Center  
Corporation's FY20 Proposed Budget  
IBA Review of Convention Center Corporation's FY20  
Proposed Budget

**MONDAY, MAY 6, 2019**

9:00 am – 12:00 pm IBA Review of FY20 Proposed Budget

Police  
Fire-Rescue  
Office of Homeland Security  
Communications

**BREAK**

2:00 pm – 5:00 pm San Diego Housing Commission

Housing Innovations/Homeless Prevention and Rapid  
Rehousing  
Department of Finance Technical Review of the  
Housing Commission's FY20 Proposed Budget  
IBA Review of the Housing Commission's FY20  
Proposed Budget

San Diego City Employees Retirement System  
Department of Finance Technical Review of the  
Retirement System's FY20 Proposed Budget  
IBA Review of the Retirement System's FY20  
Proposed Budget

Ethics Commission

**TUESDAY, MAY 7, 2019**

9:00 am – 12:00 pm IBA Review of FY20 Proposed Budget

City Attorney

Civic San Diego

Department of Finance Technical Review of Civic San Diego  
FY20 Proposed Budget

IBA Review of Civic San Diego FY20 Proposed Budget

Special Promotional Programs

Government Affairs

Boards & Commissions

Commission for Arts and Culture

Performance & Analytics Department

**WEDNESDAY, MAY 8, 2019**

**HOLD**

**FRIDAY, MAY 17, 2019**

2:00 pm FY20 May Revise and FY19 Year-End Budget Monitoring Report