



**FISCAL YEAR 2021 DEPARTMENTAL AND OUTSIDE AGENCIES  
BUDGET HEARING CALENDAR**  
All meetings to be held in Council Chambers – 202 C Street, 12th Fl., San Diego, CA 92101

**CITY COUNCIL MEETINGS**

**TUESDAY, APRIL 21, 2020**

2:00 PM Mayor presents Fiscal Year 2021 (FY21) Proposed Budget to City Council

**MONDAY, MAY 11, 2020**

6:00 PM City Council Meeting for Public Input on FY21 Proposed Budget

**MONDAY, JUNE 8, 2020**

2:00 PM City Council decisions on Final FY21 budget modifications (second public hearing adoption of Budget Resolution) and review of Fiscal Year 2020 (FY20) Year-End Budget Monitoring Report

**BUDGET REVIEW COMMITTEE MEETINGS**

**THURSDAY, APRIL 30, 2020**

6:00 PM Public Hearing on Fiscal Year 2021 Proposed Budget

**MONDAY, MAY 4, 2020**

9:00 AM - 12:00 PM IBA Review of FY21 Proposed Budget

Introduction from the Chief Operating Officer

Police  
Fire-Rescue  
Office of Homeland Security

*BREAK*

2:00 PM – 5:00 PM      Overviews from the Chief Financial Officer – Department of Finance  
City Treasurer  
Debt Management  
Risk Management  
Purchasing & Contracting  
Finance  
Citywide Program Expenditures  
Special Promotional Programs

**TUESDAY, MAY 5, 2020**

9:00 AM – 12:00 PM      Overview from the Deputy Chief Operating Officer—  
Neighborhood Services Branch  
Library  
Parks & Recreation  
Homelessness Strategies  
Cultural Affairs

*BREAK*

2:00 PM – 5:00PM      Overview from the Assistant Chief Operating Officer  
Information Technology  
Human Resources  
Performance & Analytics

Overview from the Deputy Chief Operating Officer – Smart &  
Sustainable Communities  
Sustainability  
Planning  
Mobility  
Economic Development  
Real Estate Assets  
Facilities  
Airports  
Development Services

**WEDNESDAY, MAY 6, 2020**

9:00 AM – 12:00 PM      Overview from the Deputy Chief Operating Officer – Public  
Utilities  
Public Utilities  
Transportation  
Storm Water  
Environmental Services

Overview from the Deputy Chief Operating Officer – General  
Services/Public Works  
Fleet Operations  
Public Works Operations

*BREAK*

2:00 PM – 5:00 PM Overview from the Deputy Chief Operating Officer – General Services/Public Works (Continued)  
 Capital Improvement Program  
 FY20 State of the CIP 6-Month Update  
 FY20 CIP Project Awards  
 Five-Year CIP Outlook  
 FY21 Proposed CIP Budget Overview  
     Review by Funding Sources  
       General Fund  
       Infrastructure Fund  
       Road Funds  
       TransNet  
 Gas Tax  
     Trench Cut Fees  
     Utility Undergrounding Fund  
 Enterprise Funds  
     Sewer Funds  
     Water Funds  
     Golf Course Funds  
     Refuse & Recycling Funds  
 Other Funds  
     Mission Bay Improvements Fund  
     Regional Park Improvements Fund  
     Mission Trails Regional Park Fund  
     Fleet Services Internal Service Fund

**THURSDAY, MAY 7, 2020**

9:00 AM – 12:00 PM San Diego Convention Center Corporation  
 IBA Review of Convention Center Corporation’s FY21 Proposed Budget  
 San Diego Housing Commission  
 Housing Innovations/Homeless Prevention and Rapid Rehousing  
 IBA Review of the Housing Commission’s FY21 Proposed Budget

*BREAK*

2:00 PM – 5:00 PM San Diego City Employees Retirement System  
 IBA Review of the Retirement System’s FY21 Proposed Budget  
 Government Affairs  
 Boards & Commissions  
 Communications

**FRIDAY, MAY 8, 2020**

9:00 AM – 12:00 PM Civil Service Commission  
 Personnel  
 Ethics Commission  
 City Auditor  
 City Attorney  
 City Clerk

*BREAK*

2:00 PM—5:00 PM      HOLD

**THURSDAY, MAY 21, 2020**

2:00 PM

FY21 May Revise and FY20 Year-End Budget Monitoring Report