



Appendix 1:
FY 2021 Projects by
Consolidated Plan Goal

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 1: Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.</i>				
Goal Outcome Indicator	Public Service Activities other than LMI Housing Benefit			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
Family Health Centers of San Diego Inc	Safe Point San Diego will provide direct, one-for-one syringe exchange, harm reduction kits, case management, & educational materials	1,773	\$115,000	3
Mama's Kitchen	Home Delivered Meal Service San Diego will deliver three medically tailored and nutritious meals, to critically ill LMI San Diegans vulnerable to hunger due to the physical and psychological effects of HIV, Cancer, congestive heart failure, or diabetes.	450	\$65,000	9
Ocean Discovery Institute	Empowering a Community Through Science project provides access to new and expanded after-school science education and mentoring programs exclusively for youth in the underserved community of City Heights, to support their academic achievement and increase their opportunity to gain entry into STEM fields	95	\$50,000	9
San Diego LGBT Community Center	The Behavioral Health Sciences Program will provide behavioral health counseling sessions to individuals of the LGBT community affected by HIV, domestic violence and/or substance use disorder.	135	\$150,000	3
City of San Diego Library	Library NEXT (Network for Education x Training) provides a pipeline for high school students in LMI neighborhoods to career opportunities in coding and sciences.	450	\$240,000	3
		Total Persons Assisted:	2,903	\$620,000
City of San Diego	COVID-19 Nonprofit Financial Assistance	TBD	\$1,448,025	-
City of San Diego	COVID-19 Public Service NOFA	TBD	\$1,800,000	-
			\$3,868,025	

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 2: Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.</i>				
Goal Outcome Indicator	Public Service Activities other than LMI Housing Benefit			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
GRID Alternatives	Solar Installation Training Program will provide employment training services and job search support in the solar industry to LMI residents.	9	\$50,000	9
International Rescue Committee	Two programs: Project CHOP is a paid transitional employment program for LMI refugee and immigrant women that utilized a commercial kitchen space to provide participants with practical work experience. Youth FarmWorks is a job-training farm operated by LMI youth from City Heights that helps youth strengthen essential job skills, social emotional skills, and college readiness.	55	\$96,445	9
Kitchens for Good	Project LAUNCH Apprenticeship Program will fund a culinary and baking apprenticeship program that prepared LMI individuals experiencing high barriers to employment.	102	\$160,000	7
San Diego Workforce Partnership	CONNECT2CAREERS (C2C) provides LMI youth with meaningful job placement opportunities.	95	\$500,000	6
	Total persons assisted:	261	\$806,445	

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FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 3: Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs</i>				
Goal Outcome Indicators	Businesses assisted, jobs created/retained			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
Access	The Microenterprise Program will provide LMI populations and young adults living with access to business training and technical sessions, mentoring and coaching, individual consultation sessions and business incubator services.	30	\$185,232	7
Accion San Diego	The Microlending Program will provide LMI entrepreneurs with technical assistance and access to capital services to establish or expand a microenterprise in the City of San Diego.	50	\$187,468	4
City Heights CDC	The Microenterprise Success Project is an initiative to assist LMI residents create new and expand existing, microenterprises in the City Heights community, by providing free, customized, one on one business support and guidance.	24	\$126,382	9
Horn of Africa	The Microenterprise Program will assist LMI immigrant and refugee individuals with limited job skills in the City Heights area with preparation and completion of a State of California approved training and certification process for licenses daycare providers and also provide guidance to successfully establish a viable daycare business.	30	\$202,958	9
International Rescue Committee	The LEAP Project aims to support LMI residents with establishing or expanding a microenterprise through one on one business counseling, training, and access to affordable loans	80	\$196,910	9

Karen Organization	The Refugee Microenterprise Support Project will utilize an extensive financial literacy and small business management curriculum, targeted small business counseling, and a self-service Microenterprise Resource Center to help LMI refugees from Burma living in City Heights to establish or expand their microenterprise businesses.	6	\$50,000	9
Logan Heights CDC	The Microenterprise Training and Development project will provide training, technical assistance, and marketing opportunities to LMI residents of Greater Logan Heights, who are interested in starting their own business.	25	\$82,000	8
Mission Edge	The City SAIL project will utilize technical assistance, mentorship sessions, and module workshops to assist LMI individuals within the City of San Diego to establish or expand their microenterprise	20	\$202,110	2
Paving Great Futures	The Developing Low Income Entrepreneurs project will utilize technical assistance, business workshops, and one on one mentorship to help LMI residents with establishing or expanding their microenterprise	3	\$100,000	4
Somali Family Service	The SFS Microenterprise Program aims to create economic opportunity by providing training and technical assistance to eligible LMI East African refugees and immigrants in City Heights to establish or expand microenterprise	40	\$193,723	9
CONNECT All at Jacobs Center	Small business incubator, within a LMI community focused on emerging small businesses with the potential to create jobs for LMI residents.	15	\$500,000	4
City of San Diego	Storefront Improvement Program	-	\$200,000	-
City of San Diego	Small Business Relief Fund (SBRF)	-	\$970,276	-
		Total Businesses assisted:	308	\$3,197,059
		Total Jobs Created Retained	15	

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 4: Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.</i>				
Goal Outcome Indicator	Public facility or Infrastructure activities other than LMI housing benefit, facilities improved (other)			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
Family Health Centers of San Diego	The Diamond Neighborhoods FHC Remodel will add 7 new exam rooms to the 1st floor of the Health Center through interior renovations to the clinic's Patient Services Representatives stations and lobby.	1	\$616,771	4
		1,596		
Jacobs Center	Chollas Creek South Pedestrian Connector project will replace 3230 square feet of deteriorating asphalt with new concrete trail along the portion of Chollas Creek. Will also add 3650 square feet of new trail on opposite side of trail. (LMA)	1	\$405,533	4
SVDP Management	Renovate the entire building's plumbing, including new pipe lining as well as new heavy duty stainless steel commodes in the 1st floor bathrooms	1	\$175,000	3
		1,350		
San Diego Rock Church	Project will turn a rundown building into an anti-human trafficking drop-in center and emergency shelter with 13 emergency shelter beds. Center will be a 24-hour resource for victims of both labor and sex trafficking.	1	\$754,965	2
		556		
Jacobs Center	The Lighting Retrofit project will retrofit more than 1050 fluorescent fixtures with LED lights at the Jacobs Center. (LMA)	1	\$120,787	4
		Total Facility Improvements:	5	\$2,073,056
		Total Persons Assisted:	3,502	

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 5: Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure</i>				
Goal Outcome Indicator	Public facility or Infrastructure activities other than LMI housing benefit, facilities improved (other)			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
City of San Diego	Martin Luther King Jr Recreation Center Moisture Intrusion Project	1	\$1,800,000	4
City of San Diego	Sidewalk Projects-84 possible improvements that are CDBG eligible, will provide safe path of travel for residents	1	\$331,000	*
City of San Diego	Southeastern Mini Parks-Provides for the replacement of playground equipment, paths of travel, picnic tables and benches at four mini parks (Island Ave, J St., Clay Ave., and Gamma St.) within the Southeastern Community Planning Areas of Council District 4.	1	\$800,000	4,8
City of San Diego	Urgent Need and/or City Facility Improvements	1	\$2,336,060	-
*LMA				
		Total Infrastructure Improvements:	4	\$5,267,060
		Total persons assisted	100,000	

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL				
<i>GOAL 6: Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including but not limited to opportunities in close proximity to transit, employment, and community services.</i>				
Goal Outcome Indicators	Rental Units Constructed, Rental Units rehabilitated, Direct Financial Assistance to Homebuyers			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
CDBG				
Chicano Federation	The Haw 1 Rehabilitation project will renovate a building with ADA upgrades, health and safety improvements, and a solar water heating system	33	\$273,700	3
La Maestra Family Clinic*	The Housing for Hope project includes expansion, interior remodeling and accessibility upgrades to the organization's Substance Use Disorder building	0	\$0	-
San Diego Housing Commission	Affordable Housing Loan Fund finances the rehabilitation of affordable housing units for LMI households	24	\$4,000,000	3
City of San Diego	Urgent Need for Housing Recovery Program	-	\$2,234,266	-
HOME				
San Diego Housing Commission	Homeownership: Financial assistance towards homeownership in the form of assistance towards down payment and closing costs	40	\$2,800,000	3
San Diego Housing Commission	Rental Housing: New construction of affordable housing rental units	41	\$16,692,291	3
		Total CDBG	\$6,507,966	
		Total HOME	\$19,492,291	
		Total funding	\$26,000,257	
	Total Rental Units rehabilitated:	57		
	Total Rental Units constructed:	41		
	Total households with direct financial assistance:	40		

**La Maestra Housing for Hope project was cancelled after the award process.*

FY 2021 PROJECTS BY CONSOLIDATED PLAN GOAL

GOAL 7: Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Goal Outcome Indicator	Public Service Activities other than LMI Housing Benefit, Overnight Shelter, Tenant-based rental assistance/Rapid Rehousing			
APPLICANT	PROJECT DESCRIPTION	GOAL	FY 2021 ALLOCATION	COUNCIL DISTRICT
San Diego Housing Commission	Connections Housing-provides emergency shelter/interim beds for single adults	450	\$303,575	4
	ESG		\$123,618	
San Diego Housing Commission	Emergency Shelter (formerly Cortez Hill)-At various sites, provide emergency shelter/interim units for homeless families	450	\$205,902	3
	ESG		\$305,625	
San Diego Housing Commission	Day Center-Provides a safe drop-in center for homeless adults with access to facilities and shelter from the elements during the day, serves as an access point for the Regional Coordinated Entry System, provides access to mail service	2000	\$541,250	3
San Diego Housing Commission	Interim Housing-Provides year round emergency shelter/interim beds for homeless adults (50 reserved for HOT team), includes public restrooms and inclement weather contingencies	1390	\$267,351	3
	ESG		\$174,234	
San Diego Housing Commission	Rapid Rehousing: Financial Assistance and Case Management	80	\$361,776	3
	Total CDBG		\$1,318,078	
	Total ESG		\$965,253	
	Total		\$2,283,331	
	Total People assisted with Public Service activities	2000		
	Total People assisted with Overnight Shelter	2290		
	Total People assisted with Rapid Rehousing	80		

FY 2021 Administration costs by Program

CDBG	\$5,959,006
HOME	\$1,611,114
ESG	\$78,264
TOTAL	\$7,648,384