**WEDNESDAY, MAY 4**

**9:00-12:00PM**
- IBA Review of FY23 Proposed Budget
- Office of the Chief Operating Officer
- Performance and Analytics
- Homelessness Strategies and Solutions
- Office of Race and Equity
- Communications
- Office of Emergency

**2:00-5:00PM**
- City Treasurer
- Debt Management
- Department of Finance
- Special Promotional Programs
- Citywide Program Expenditures
- Purchasing & Contracting
- Information Technology
- Risk Management
- Economic Development
- City Clerk

**THURSDAY, MAY 5**

**9:00-12:00PM**
- Library
- Parks & Recreation
- Cultural Affairs
- Special Events and Filming
- Compliance
- Human Resources

**2:00-5:00PM**
- Public Utilities
- Stormwater
- Real Estate and Airport Management
- General Services

**FRIDAY, MAY 6**

**9:00-12:00PM**
- Police
- Fire-Rescue

**MONDAY, MAY 9**

**9:00-12:00PM**
- Transportation
- Sustainability and Mobility
- Planning
- Development Services
- Environmental Services
- Engineering and Capital Projects
- Strategic Capital Projects

**2:00-5:00PM**
- Capital Improvements Program
- FY22 State of the CIP 6-Month Update
- FY23 Proposed CIP Budget Overview
- Review by Funding Sources

**TUESDAY, MAY 10**

**9:00-12:00PM**
- Convention Center Corporation
- IBA Review: Convention Center Budget
- San Diego Housing Commission
- SDHC Innovations/Homeless Prevention
- IBA Review: Housing Commission Budget
- San Diego City Employees Retirement System
- IBA Review: Retirement System Budget

**2:00-5:00PM**
- City Attorney
- City Auditor
- Boards & Commissions
- Commission on Police Practices
- Government Affairs
- Civil Service Commission
- Personnel
- Council Administration
- Independent Budget Analyst
- Ethics Commission

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**JOIN THE COMMITTEE MEETINGS**

**In Person:** City Council Chambers
202 C Street
San Diego, CA

**Join by computer, tablet, or Smartphone:**
- sdd9.info/zoombrc

**Join by telephone:**
- US: +16692545252, 1604171840#
- Dial 1-669-254-5252
- When prompted, input Webinar ID: 1604171840#

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