



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: September 30, 2020

TO: Council President Georgette Gomez and Councilmembers

FROM: Adrian Granda, Director of Government Affairs

SUBJECT: *Annual Evaluation and Report* for Fiscal Year 2020 Citywide Grant Activities

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This *Annual Evaluation and Report* on City of San Diego grant related activities for Fiscal Year 2020 is being provided pursuant to San Diego Municipal Code §22.5205, which states:

*Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.*

This memorandum contains information on active grant applications and awards for FY 20 through the Grant Review Team (GRT) process, in coordination between the Chief Operating Officer, Department of Government Affairs, the Department of Finance, and grant seeking and administering City departments.

For FY 20, the City of San Diego through the GRT process received a total of 45 non-pandemic related grant awards, with a combined value of \$86,494,710 from federal and state sources. For FY 20, the City of San Diego through the GRT process submitted 74 grant applications, with a combined value of \$195,086,807. Grants allotted as multi-year awards may have been initially obtained in previous fiscal years and are distributed to the City annually until the end of their grant term.

Due to the unprecedented challenges of the coronavirus pandemic this year, the Government Affairs Department and grants staff within individual departments successfully secured numerous emergency pandemic-related grants from state and federal sources to support essential City functions. Most notably, the City received a direct allocation of \$248,051,020 in CARES Act Coronavirus Relief Funds from the U.S. Department of Treasury. Other pandemic-related supplemental funding that the City was allocated through application or direct allocation is included on Attachment 3, for a total of \$291,555,850.

The Department of Government Affairs has been managing the City's grant review and coordination functions since September 3, 2019. Since that time, the department has refined and improved several key processes related to grant activities, strategic alignment, internal review, and tracking and reporting. We remain committed to further improving grant performance by growing the City's overall grant application output, which we expect will increase awarded funds to the City and its community and agency partners.

We look forward to continuing to work closely with the Council on our ongoing efforts to seek and secure grant funding.

Please contact Keith Corry with any questions at [kcorry@sandiego.gov](mailto:kcorry@sandiego.gov) or 619-236-6925.

Attachments: 1. Fiscal Year 2020 Grant Applications  
2. Fiscal Year 2020 Grant Awards  
3. Fiscal Year 2020 Coronavirus Funding

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## Attachment 1 - FY 20 Grant Applications

	<b>Grantor/Awarding Agency</b>	<b>Grant Title</b>	<b>Application Date</b>	<b>Request Amount</b>
1	CA Department of Justice, Office of the Attorney General	Community Policing Grant	7/1/19	39,999
2	CA Department of Parks and Recreation	Rancho Bernardo Community Dog Park Parking Lot Accessibility Improvements	7/1/19	485,000
3	FEMA Department of Homeland Security	FY19 Regional Catastrophic Preparedness Grant	7/8/19	1,500,000
4	CA Department of Transportation, CALTRANS District 11	Market-Euclid Complete Streets Project - AHSC 2019	7/9/19	2,747,000
5	CA Department of Parks and Recreation	John F. Kennedy Neighborhood Park Improvements	8/13/19	3,000,000
6	FEMA Department of Homeland Security	FY19 Urban Search and Rescue	8/15/19	1,200,104
7	CA Department of Fish and Wildlife	Goldspotted Oak Borer Monitoring & Analysis, Los Peñasquitos Canyon Preserve	8/23/19	79,392
8	CA Wildlife Conservation Board	Robinhood Ridge Vernal Pool Complex Restoration	8/23/19	394,000
9	San Diego Police Foundation	San Diego Police Foundation 2020	8/28/19	4,248
10	CA Department of Fish and Wildlife	2017 Section 6 Recovery Land Acquisition Grant	8/29/19	1,000,000
11	CA Alcoholic Beverage Control	Office of Transportation Safety Local Enforcement Grant	9/6/19	20,000
12	U.S. Bureau of Reclamation	Water Reclamation & Reuse Research - FY2019	9/23/19	155,113
13	CA Natural Resources Agency	Mission Trails Regional Park - East Elliot Acquisition	10/9/19	2,500,000
14	CA Department of Housing & Community Development	SB2 Planning Grant Program	10/11/19	625,000
15	CA Department of Transportation, CALTRANS District 11	Sustainable Communities Transportation Planning Grant	10/11/19	250,000
16	County of San Diego Office of Emergency Services	FY19 Emergency Management Performance Grant	10/22/19	191,636
17	CA Arts Council	FY20 California Arts Council State Local Partners Program	10/25/19	90,000
18	CA Office of Emergency Services	Public Safety Power Shutoff Resiliency Allocation to Cities	11/1/19	500,000
19	Southern California Library Cooperative	Maximizing Learning Spaces	11/19/19	10,000
20	CA Department of Fish & Wildlife	San Pasqual Valley Source Water Protection Land Acquisition Project	11/20/19	433,000
21	National Association of VOCA Assistance	2020 National Crime Victims' Rights Week Community Awareness Project	11/22/19	5,000
22	CA Office of Emergency Services	FY19 Urban Area Security Initiative	11/25/19	13,976,300
23	San Diego County Water Authority	State Water Resources Control Board Prop 1 Storm Water Grant #1	12/13/19	1,477,600
24	CA Department of Parks and Recreation	Balboa Park Botanical Building Improvements	1/1/20	8,400,000
25	San Diego Association of Governments	GobyBike Mini-Grant	1/1/20	3,000
26	CA Department of Parks and Recreation	Local Assistance Specified Grant Program, Jerabek Park Improvements	1/1/20	3,880,000
27	U.S. Department of Justice, Office of Violence Against Women	Improving Criminal Justice Responses Grant	1/2/20	1,000,000
28	CA Department of Resources Recycling & Recovery	Illegal Disposal Site Abatement Grant Program	1/9/20	185,698
29	San Diego Grantmakers	Social Equity Collaborative Fund Climate Justice Grant	1/14/20	300,000
30	CA State Library	Out-of-School Time Demonstration Grant	1/20/20	194,080
31	CA Department of Housing & Community Development	Local Early Action Planning - Citywide Transit Priority Area & Community Plan Update EIR	1/27/20	1,500,000
32	CA Office of Traffic Safety	Education and Training for the Blood and Breath Alcohol Program	1/30/20	90,307
33	Bay Area Council Foundation	California Resilience Challenge 2020 Grant	2/7/20	200,000
34	CA Department of Resources Recycling & Recovery	CalRecycle Beverage Container Recycling City/County Payment Program 2019-2020	2/10/20	346,265
35	CA Strategic Growth Council	Balboa & Genesee Protected Intersection Project - AHSC 2019	2/11/20	1,200,000
36	CA Strategic Growth Council	Genesee Sidewalk Project - AHSC 2019	2/11/20	2,400,000
37	CA Strategic Growth Council	Market-Euclid Complete Streets Project - AHSC 2019	2/11/20	2,500,000

38	CA Strategic Growth Council	Market-Euclid Complete Streets Project - AHSC 2019	2/11/20	140,000
39	CA Strategic Growth Council	Mission Road Sidewalk - AHSC 2020	2/11/20	1,782,500
40	CA Strategic Growth Council	Mission Road Sidewalk - AHSC 2020	2/11/20	1,100,000
41	CA Homeless Coordinating and Financing Council	Homeless Housing, Assistance, and Prevention 2020	2/15/20	22,491,840
42	CA Department of Resources Recycling & Recovery	Illegal Disposal Site Abatement Grant Program	2/18/20	303,738
43	CA Department of Transportation, CALTRANS District 11	La Media Road Improvement Project	2/21/20	24,700,000
44	Amazon	Virtual Desktop Infrastructure (VDI) Services	3/10/20	100,000
45	FEMA Department of Homeland Security	FY19 Assistance to Firefighters Grant	3/11/20	1,404,593
46	CA Office of Emergency Services	2019 Paul Coverdell Forensic Science Improvement Program	3/12/20	78,849
47	CA Office of Traffic Safety	Alcohol Policing Partnership Program	3/12/20	100,000
48	CA Office of Emergency Services	Internet Crimes Against Children Task Force (ICAC)	3/16/20	950,000
49	U.S. Department of Commerce, Economic Development Administration	Maple Canyon Restoration Project	3/20/20	5,975,582
50	HomeServe Cares Foundation	Sensory Sensitivity Spaces	3/20/20	20,000
51	CA Business, Consumer Services and Housing Agency	COVID-19 Emergency Homelessness Funding	3/23/20	3,699,316
52	Federal Aviation Administration, Department of Transportation	Brown Field Municipal Airport - CARES Act	4/23/20	157,000
53	Federal Aviation Administration, Department of Transportation	Montgomery Gibbs Executive Airport - CARES Act	4/23/20	69,000
54	CA State Coastal Conservancy	La Jolla Shores Beach Wheelchair Program	4/24/20	50,000
55	CA Arts Council	FY20 California Arts Council Innovations + Intersections	5/1/20	492,000
56	CA Arts Council	National Endowment for the Arts CARES Act Grant	5/4/20	50,000
57	U.S. Department of Housing and Urban Development	HOME Program 2021	5/13/20	5,780,859
58	FEMA Department of Homeland Security	Assistance to Firefighters Grant - Supplemental 2020 - COVID19	5/15/20	463,536
59	U.S. Department of Housing and Urban Development	Community Development Block Grant 2021	5/15/20	12,280,031
60	CA Department of Transportation, CALTRANS District 11	BUILD 2020 - I-805/Palm Avenue Interchange Improvements Project	5/18/20	25,000,000
61	U.S. Department of Housing and Urban Development	Homeless Emergency Solutions Grant 2021	5/22/20	1,043,517
62	San Diego Association of Governments	Shared Streets Pilot Program	5/22/20	8,636
63	Robert Wood Johnson Foundation	Cities Taking Action to Address Health, Equity, and Climate Change	5/28/20	400,000
64	Robert Wood Johnson Foundation	Global Ideas for US Solutions	5/28/20	497,239
65	U.S. Department of Justice, Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding 2020	5/29/20	1,217,682
66	California Humanities	CA CARES- Humanities Recovery Act	6/1/20	10,000
67	CA Department of Justice, Office of the Attorney General	Sexual Assault Evidence Grant Program	6/1/20	400,000
68	U.S. Department of Commerce, Economic Development Administration	CARES Act Revolving Loan Fund Grant Program	6/5/20	1,782,000
69	CA Department of Transportation, CALTRANS District 11	Active Transportation Program - Coastal Rail Trail	6/15/20	25,000,000
70	California Natural Resources Agency	Proposition 68 Urban Flood Protection Grant	6/15/20	1,100,000
71	U.S. Department of Agriculture, Natural Resources Conservation Service	Community Compost and Food Waste Reduction Project (CCFWRP)	6/26/20	88,677
72	County of San Diego	County of San Diego COVID-19 Convention Center Operations	6/26/20	1,642,354
73	Regional Task Force on the Homeless	Regional Task Force of the Homeless COVID-19 Convention Center Operations	6/26/20	1,785,116
74	CA Department of Parks and Recreation, Office of Historic Preservation	Certified Local Government Grant	6/30/20	40,000
<b>TOTAL</b>				<b>195,086,807</b>

Attachment 2 - FY 20 Grant Awards

	Grantor/Awarding Agency	Grant Title	City Department	Award Date	Grant Term	Award	Description
1	CA Department of Parks and Recreation	Balboa Park Botanical Building Improvements	Parks & Recreation	7/1/19	7/1/19 - 6/30/23	8,400,000	Design and construction of improvements to the Botanical Building in Balboa Park
2	CA State Coastal Conservancy	Rancho Bernardo Community Dog Park Parking Lot Accessibility Improvements	Parks & Recreation	7/1/19	7/1/19 - 6/30/22	485,000	Design and construction of improvements at Rancho Bernardo Community Park
3	CA Department of Resources Recycling & Recovery	Waste Tire Enforcement Grant FY18-19	Environmental Services	7/1/19	7/1/19 - 6/29/20	261,582	City program that enforces a state program to ensure that tire companies and fleet services dispose of tires in an environmentally friendly and safe manner
4	CA Department of Parks and Recreation	Local Assistance Specified Grant Program, Jerabek Park Improvements	Parks & Recreation	7/1/19	7/1/19 - 6/30/22	3,880,000	Design and construction of improvements to Jerabek Park
5	California Arts Council	FY20 California Arts Council State Local Partners Program	Commission for Arts & Culture	7/10/19	6/30/19 - 6/29/20	55,000	SD Commission of Arts and Culture citywide cultural planning process to support the creation of a policy framework with emphasis on greater equity and access to arts and culture
6	CA Department of Transportation, CALTRANS District 11	Otay Mesa Truck Route Widening Project, Phase 4 Construction (TCEP)	Transportation & Storm Water	7/25/19	6/26/19 - 6/30/23	6,000,000	The Otay Cargo Port of Entry improvements including the extension and widening of the Southbound Truck Export Road
7	CA Department of Transportation, CALTRANS District 11	Otay Mesa Truck Route Widening Project, Phase 4 Design (SAFETEA-LU High Priority)	Transportation & Storm Water	7/25/19	7/25/19 - 5/27/24	579,298	Design of the Otay Cargo Port of Entry road widening improvement project
8	Funders Network	Partners for Places, Round 14 Grant	Sustainability	8/1/19	6/1/19 - 6/1/21	150,000	Outreach and sustainability-related education in Council Districts 4, 8 and 9, and development of a weatherization and resiliency analysis specific to mobile home parks
9	California Volunteers	California For All Community Emergency Response Team Capacity (CERT)	Fire-Rescue	8/12/19	6/14/19 - 12/31/20	20,000	Provide existing volunteers with expanded liability and medical insurance, background checks, PPE, informational materials and training resources
10	CA State Library	FY20 California Library Literacy Services (CLLS)	Library	8/16/19	7/1/19 - 6/30/20	193,896	Funding for library literacy program to train volunteer tutors who provide one-on-one and small group tutoring in basic reading, writing and mathematics skills for low-literate adults
11	CA Department of Justice, Office of the Attorney General	Community Policing Grant	Police	8/28/19	7/1/19 - 2/29/20	39,999	Development of guidelines and best practices for law enforcement data collection in accordance with the Final Report of the President's Task Force on 21st Century Policing
12	San Diego Police Foundation	San Diego Police Foundation 2020	Police	8/28/19	7/1/19 - 6/30/20	4,248	Training seminar on the technical and legal aspects of law enforcement records
13	CA Department of Resources Recycling & Recovery	Local Enforcement Agency Grant FY 2020-2021	Environmental Services	8/28/19	7/1/19 - 10/29/20	27,877	Support for expenses for City's Solid Waste Local Enforcement Agency (LEA) approved Solid Waste Facilities Permit and Inspection Program to carry out duties and responsibilities of solid waste inspection and enforcement
14	FEMA Department of Homeland Security	FY19 Urban Search and Rescue	Fire-Rescue	9/1/19	9/1/19 - 8/31/22	1,200,104	Support for urban search & rescue efforts initiated through the Fire Department
15	CA Department of Justice, Office of the Attorney General	Tobacco Law Enforcement Grant Program	Police	9/12/19	6/1/18 - 6/30/20	505,504	Prevent and reduce minors' exposure and access to tobacco, educate department personnel, licensees, and the public on tobacco and smoking laws and regulations, conduct targeted inspections of tobacco licensees, reduce crime related to tobacco licensees through undercover operations and to target problem tobacco licensed businesses
16	National Institute of Justice, Office of Justice Programs	Capacity Enhancement and Backlog Reduction (CEBR) Program 2019	Police	9/16/19	1/1/20 - 12/31/21	321,642	Assist existing crime labs to increase capacity of forensic DNA and DNA databases to process more DNA samples, helping to reduce database samples awaiting analysis, preventing backlogs
17	CA Office of Emergency Services	FY19 Urban Area Security Initiative	Homeland Security	9/26/19	9/1/19 - 5/31/22	13,976,300	Strengthen City's Office of Homeland Security response capacity and
18	CA Office of Traffic Safety	2020 Selective Traffic Enforcement Program (STEP)	Police	10/16/19	10/1/19 - 9/30/20	500,000	Reduce the number of persons killed and injured in crashes involving alcohol and other primary collision factors through impaired driving enforcement, enforcement operations focusing on primary collision factors, distracted driving, night-time seat belt enforcement, special enforcement operations encouraging motorcycle safety, enforcement and public awareness in areas with a high number of bicycle and pedestrian collisions, and educational programs
19	CA Office of Traffic Safety	2020 Selective Traffic Enforcement Program (STEP)	Police	10/16/19	10/1/20 - 9/30/20	1,200,000	Reduce the number of persons killed and injured from alcohol and drug related accidents through DUI check-points and impaired driver testing
20	CA Office of Traffic Safety	Pedestrian and Bicycle Safety Program 2020	Police	10/16/19	10/1/19 - 9/30/20	175,000	Reduce the number of persons killed and injured in crashes involving pedestrians and bicyclists through classroom education, bicycle rodeos, community events, presentations, and workshops
21	CA Department of Water Resources	2019 Rehabilitation of High Hazard Potential Dams	Public Utilities	10/17/19	9/30/19 - 9/30/22	260,484	Continue condition and risk assessments, engineering analysis, technical planning and 10% design activities associated with six identified City-owned high hazard dams
22	CA Department of Resources Recycling & Recovery	Used Oil Payment Program (OPP), FY2019-2020	Environmental Services	10/24/19	7/1/19 - 6/30/2020	380,507	Support for City's used oil and used oil filter collection and recycling program

23	CA Office of Emergency Services	Public Safety Power Shutoff (PSPS) Resiliency Allocation	Homeland Security	11/19/19	7/1/19 - 10/31/22	500,000	Purchase of back-up and mobile generators and generator connections for essential facilities, and procurement of battery powered portable/mobile satellite communications equipment to use for alternative/redundant emergency communications
24	Southern California Library Cooperative	Maximizing Learning Spaces	Library	12/18/19	1/1/20 - 6/30/20	10,000	Plan, evaluate and reimagine the Linda Vista Branch Library courtyard/patio for young children and their families to maximize potential for reading, literacy, and learning in the existing underutilized space
25	CA Department of Housing & Community Development	SB 2 Planning Grant Program	Planning	12/30/19	2/20/20 - 6/30/22	625,000	University and Mira Mesa Community Plan updates and Hillcrest Focused Community Plan Update
26	CA State Coastal Conservancy	La Jolla Shores Beach Wheelchair Program	Parks & Recreation	1/16/20	1/24/20 - 12/31/21	13,620	Acquisition of two power beach wheelchairs for Mission Beach and two manual beach wheelchairs for Ocean Beach and Pacific Beach
27	San Diego Association of Governments	GobyBike Mini-Grant	Sustainability	1/31/20	3/14/20 - 6/28/20	3,000	Grant to fund a one-day bike-to-lunch event to Barrio Logan for Downtown employees
28	CA State Library	Out-of-School Time Demonstration Grant	Library	2/5/20	2/5/20 - 3/31/22	194,080	Program to support the social-emotional development of school-aged children, and workplace preparedness of teens during out-of-school times
29	CA Wildlife Conservation Board	Robinhood Ridge Vernal Pool Complex Restoration	Parks & Recreation	2/26/20	4/3/20 - 3/31/24	394,000	Habitat restoration contractor to control and eradicate highly invasive plant species threatening Federal and State endangered vernal pool plant species
30	County of San Diego Office of Emergency Services	FY19 Emergency Management Performance Grant	Homeland Security	3/19/20	7/1/19 - 5/1/21	191,636	Support City Emergency Operations Center management to enhance its emergency preparedness and capacity
31	CA Office of Traffic Safety	Equipment and Training for the Blood Alcohol and Breath Alcohol Program 2019	Police	4/15/20	10/1/19 - 9/30/20	113,000	Grant will allow purchase of new instrumentation for blood alcohol analysis and hands-on in-depth training for criminalists on new breath alcohol instruments
32	U.S. Department of Housing & Urban Development	HOME Program 2021	Economic Development	4/15/20	7/1/20 - 6/30/25	5,780,859	City housing and homelessness programs and services
33	U.S. Department of Housing & Urban Development	Homeless Emergency Solutions Grant 2021	Economic Development	4/15/20	7/1/20 - 6/30/22	1,043,517	Assists those experiencing a housing crisis and/or homelessness who live in emergency or transitional shelters with quickly regaining stability through permanent housing
34	Amazon	Virtual Desktop Infrastructure (VDI) Services	Information Technology	4/15/20	7/1/20 - 6/30/21	100,000	Remote access for City employees during pandemic
35	CA Department of Resources Recycling & Recovery	Beverage Container Recycling City/County Payment Program 2019-2020	Environmental Services	4/18/20	12/2/19 - 3/1/22	346,265	Grant funds the City's Beverage Container Recycling Payment Program
36	CA Department of Resources Recycling & Recovery	Waste Tire Enforcement Grant FY20	Environmental Services	4/20/20	6/30/20 - 9/30/21	185,698	City program that enforces a state program to ensure that tire companies and fleet services dispose of tires in an environmentally friendly and safe manner
37	U.S. Department of Housing & Urban Development	Community Development Block Grant Program 2021	Economic Development	4/22/20	7/1/20 - 6/30/25	12,280,031	Strengthen and support viable urban communities
38	CA Department of Boating and Waterways	Division of Boating and Waterways SAVE Grant	Fire-Rescue	5/8/20	5/8/20 - 9/30/21	120,000	Provides funds for abatement, removal, storage and disposal of abandoned vessels, wrecked or dismantled vessels, parts, or any other partially submerged objects that pose a substantial hazard to waterways or adjacent public or private property
39	CA Business, Consumer Services and Housing Agency	Homeless Housing, Assistance and Prevention 2020 (HHAP)	Homelessness Strategies	5/14/20	4/1/20 - 6/30/25	22,491,840	Funds eligible homeless programs that have demonstrated success and for which a need still persists: shelters, innovative solutions, outreach coordination, prevention and diversion, strategic homelessness planning, administration, transitional aged youth
40	CA Department of Resources Recycling & Recovery	Illegal Disposal Site Abatement Grant Program	Environmental Services	5/19/20	4/1/19 - 6/30/22	303,738	Funds for implementing and/or enhancing the City of San Diego's waste abatement programs
41	CA Department of Transportation, CALTRANS District 11	Market-Euclid Complete Streets Project - FY 2016 AHSC Supplement	Transportation & Storm Water	6/6/20	7/29/19 - 6/27/25	2,747,000	Affordable Housing and Sustainable Communities (AHSC) funding for Southwest Village affordable housing development application for public street enhancements to improve safety and mobility for public transit, vehicular, bicycle and pedestrian uses
42	CA Office of Emergency Services	2019 Paul Coverdell Forensic Science Improvement Program	Police	6/9/20	1/1/20 - 12/31/20	78,849	Acquire and maintain accreditation, reduce backlogs, and improve quality and timeliness of forensic science services
43	CA Office of Traffic Safety	Alcohol Policing Partnership Program	Police	6/9/20	10/1/19 - 9/30/20	97,500	Prevent and reduce minors' exposure and access to alcohol, educate department personnel, licensees, and the public on ABC laws and regulations, conduct targeted inspections of ABC licensees, reduce crime related to ABC licensees through undercover operations and to target problem ABC licensed businesses
44	CA Department of Transportation, CALTRANS District 11	Sustainable Communities Transportation Planning Grant	Transportation & Storm Water	6/18/20	10/12/19 - 3/18/20	250,000	Develop web-based planning tool to calculate how transportation demand management reduces vehicle miles traveled on state and local roadways, which is a critical component to achieving the City's greenhouse gas (GHG) reduction and Climate Action Plan goals, as well as statewide GHG targets.
45	San Diego Association of Governments	Shared Streets Pilot Program	Transportation & Storm Water	6/30/20	5/28/20 - 7/31/20	8,636	Funds projects that promote Bike Month objectives by creating streets where users of all ages and abilities feel comfortable cycling
<b>TOTAL</b>						<b>86,494,710</b>	

Attachment 3 - FY 20 Coronavirus Funding

	Grantor/Awarding Agency	Title	City Department	Award Date	Grant Term	Award	Description
1	U.S. Department of Treasury	Coronavirus Relief Fund	Citywide	3/27/20	3/1/20 - 12/31/20	248,051,020	CARES Act formula-based allocation for necessary expenditures incurred in response to the pandemic
2	U.S. Department of Housing & Urban Development	Community Development Block Grant (CDBG) - FY 20 CARES Act Supplemental Funding - CV1	Economic Development	4/2/20	3/1/20 - 12/31/20	7,223,939	CDBG CARES Act supplemental funding in response to the pandemic
3	U.S. Department of Housing & Urban Development	Emergency Solutions Grant (ESG) - FY 20 CARES Act Supplemental Funding - CV1	Economic Development	4/2/20	3/1/20 - 12/31/20	3,598,334	ESG CARES Act supplemental funding in response to the pandemic
4	U.S. Department of Housing & Urban Development	Emergency Solutions Grant (ESG) - FY 20 CARES Act Supplemental Funding - CV2	Economic Development	6/9/20	3/1/20 - 12/31/20	22,796,116	ESG CARES Act supplemental funding in response to the pandemic
5	U.S. Department of Housing & Urban Development	Housing Opportunities for Persons Living with AIDS (HOPWA) - FY 20 CARES Act Supplemental Funding - CV	Economic Development	4/2/20	3/1/20 - 12/31/20	682,662	HOPWA CARES Act supplemental funding in response to the pandemic
6	County of San Diego	Coronavirus Relief Fund	Public Utilities	6/23/20	6/23/20 - 12/31/20	265,000	CARES Act funding to cover COVID-19 related costs at city-owned lakes that serve regional recreational needs
7	State of California	COVID-19 Emergency Homelessness Grant	Homelessness Strategies	6/26/20	3/23/20 - 6/30/20	7,126,787	Convention Center emergency shelter operations, expanded shelter capacity, street outreach and transportation to protect people experiencing homelessness in response to the pandemic - includes a total of three State allocations to City of SD, County of SD and Regional Task Force on the Homeless
8	U.S. Department of Justice, Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding 2020	Police	6/6/20	1/20/20 - 1/31/22	1,217,682	Funds used to support necessary increased Police officer staffing levels in response to the pandemic
9	FEMA Department of Homeland Security	2020 Assistance to Firefighters Grant - Supplemental COVID19	Fire-Rescue	6/26/20	6/26/20 - 6/25/21	368,310	Assistance for critical personal protective equipment and supplies needed to prevent, prepare for and respond to the pandemic
10	Federal Aviation Administration	Brown Field Municipal Airport - CARES Act	Real Estate Assets	4/22/20	1/20/20 - 5/15/24	157,000	Funds for continuity of operations at the Brown Field Municipal Airport in response to the pandemic
11	Federal Aviation Administration	Montgomery Gibbs Executive Airport - CARES Act	Real Estate Assets	4/22/20	1/20/20 - 5/14/24	69,000	Funds for continuity of operations at the Montgomery-Gibbs Executive Airport in response to the pandemic
<b>TOTAL</b>						<b>291,555,850</b>	