

# Airports



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The Airports Division manages Brown Field and Montgomery-Gibbs Executive Airport with a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) and Caltrans matching grants, as well as enterprise funds.

## **2019 CIP Accomplishments**

The Airports Division had a number of accomplishments and successes in Fiscal Year 2019, including:

### **Montgomery-Gibbs Executive Airport (KMYF)**

- Completed Master Plan consultant studies
- Completed repaving of taxiway Kilo
- Completed terminal exterior outside paving rehabilitations
- Began electrical upgrade of Coast leasehold hangars
- Began implementation of the California Environmental Quality Act (CEQA) guidelines as it relates to the Airport Master Plan
- Began design portion of the road access regrade

### **Brown Field (KSDM)**

- Completed rehabilitation of Runway 8L/26R, Phase 3
- Completed Master Plan consultant studies
- Completed terminal exterior rehabilitation
- Began implementation of CEQA guidelines related to the Airport Master Plan

## **2020 CIP Goals**

The CIP Goals of the Airports Division are the provision of safety, and compliance with Federal, State, and local regulations and policies. To achieve this in Fiscal Year 2020, the Airports Division is pursuing the following goals:

### **Montgomery-Gibbs Executive Airport (KMYF)**

- Complete CEQA guidelines related to the Airport Master Plan
- Complete electrical upgrade for Coast leasehold hangars
- Complete road access regrade

## **Brown Field (KSDM)**

- Complete CEQA guidelines related to the construction phase of the Airport Master Plan
- Begin design/pre-construction plans for the 8R/26L and G1 rehabilitation/Taxiway Charlie re-alignment

**Airports: Capital Improvement Projects**

Project	Prior Fiscal Years	FY 2020 Adopted	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 9,261,696	\$ -	\$ -	\$ 9,261,696
Montgomery-Gibbs Executive Airport / AAA00001	9,952,266	-	-	9,952,266
<b>Total</b>	<b>\$ 19,213,963</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,213,963</b>

**Airports**

**Brown Field / AAA00002**

**Airport Assets**

<b>Council District:</b>	8	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Propst, Rodney
<b>Duration:</b>	2002 - 2024		858-573-1441
<b>Improvement Type:</b>	Betterment		rpropst@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant change has been made to this project in Fiscal Year 2020.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	\$ 1,341,974	\$ 2,236,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,578,004
Grant Fund-Enterprise-Federal	710000	5,683,692	-	-	-	-	-	-	-	-	-	5,683,692
<b>Total</b>		<b>\$ 7,025,666</b>	<b>\$ 2,236,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,261,696</b>

**Airports**

**Montgomery-Gibbs Executive Airport / AAA00001**

**Airport Assets**

<b>Council District:</b>	6	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Propst, Rodney
<b>Duration:</b>	2002 - 2024		858-573-1441
<b>Improvement Type:</b>	Betterment		rpropst@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2020.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 6,251,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,251,638
Montgomery Field Special Aviation	700030	1,792,751	1,907,877	-	-	-	-	-	-	-	-	3,700,628
<b>Total</b>		<b>\$ 8,044,389</b>	<b>\$ 1,907,876</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,952,266</b>