



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: September 30, 2021

TO: Council President Jen Campbell and City Councilmembers

FROM: Adrian Granda, Director of Government Affairs

SUBJECT: Annual Evaluation and Report for Fiscal Year 2021 Citywide Grant Activities

This memorandum contains the Annual Evaluation and Report for Fiscal Year 2021 (FY 21) on City of San Diego grant related activities, pursuant to San Diego Municipal Code §22.5205:

Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.

Background

In May of 2019, the City implemented recommendations from a performance audit with the goal of strengthening its grant operations, making more efficient use of City resources, and securing additional grant awards by the City. The citywide grants management function was consolidated under the Grants Division of the Department of Government Affairs within the Mayor's Office. Since that time, the department has improved several key processes related to grant activities, strategic alignment, internal review, training, tracking, and reporting.

The Grants Division works closely with the Department of Finance and all grant-active departments to ensure that submitted grant applications are properly vetted and approved by the applicable Deputy Chief Operating Officer, and the Chief Operating Officer. To date, the division has implemented the following process enhancements:

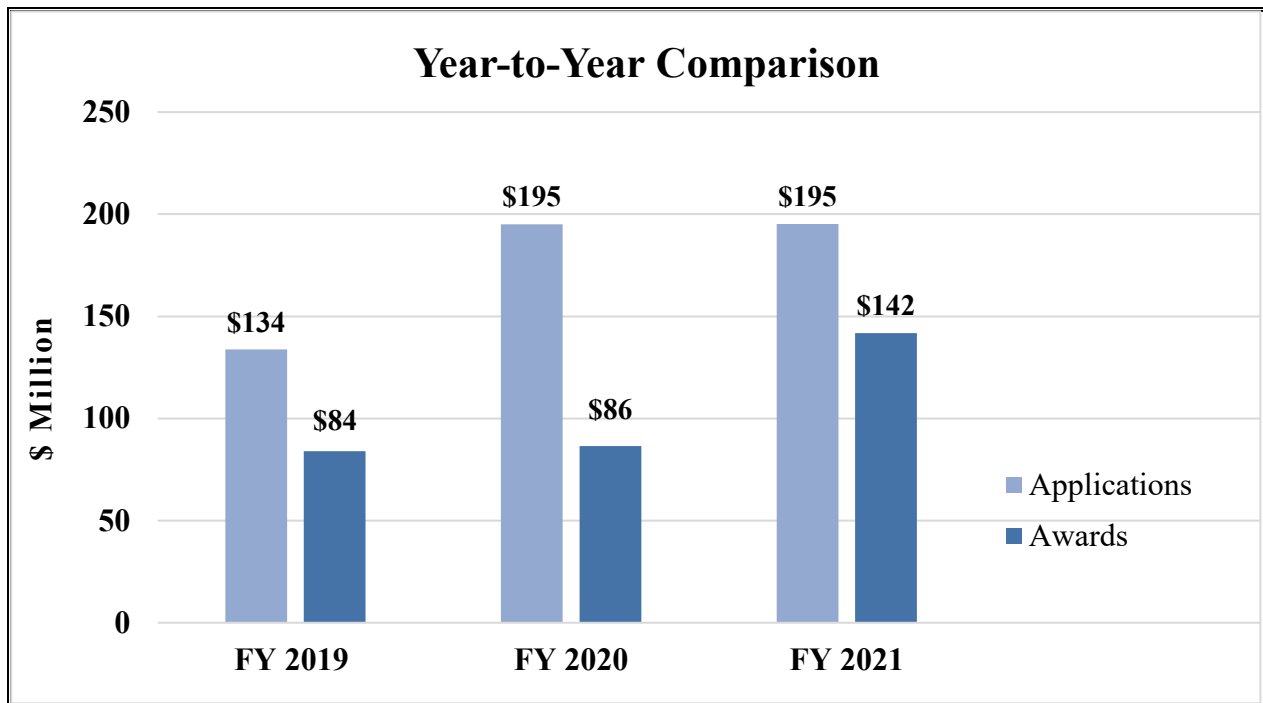
- Streamlined communication with stakeholders on State, Federal and private funding opportunities.
- Automated the approval system for all grant applications submitted by the City resulting in improved coordination, more robust internal controls, and greater fiscal accountability.
- Established points of contact among department staff for technical assistance, and engagement with regional agencies and elected representatives to obtain support for City applications.
- Improved comprehensive reporting processes on all citywide grant applications and awards.
- Formed an interdepartmental working group comprised of grant-active City department staff.

Overview

This year’s report illustrates that both the number of citywide grant applications and awards, as well as the amounts applied for and awarded, have increased year-over-year. For FY 21, the City of San Diego submitted a total of 79 grant applications with a combined value of \$195,272,703. The City was awarded a total of 55 grant awards with a combined value of \$141,713,026. For purposes of this section, COVID-19 pandemic related grants are not included and are covered in a separate section. Not all awards contained in this report were applied for in FY 21, and multi-year grants awarded in previous fiscal years are distributed to the City annually until the end of their grant terms. Individual applications and awards are included in Attachments 1 and 2.

FY 21 Grant Activity	Total	Value
Applications	79	\$195,272,703
Awards	55	\$141,713,026

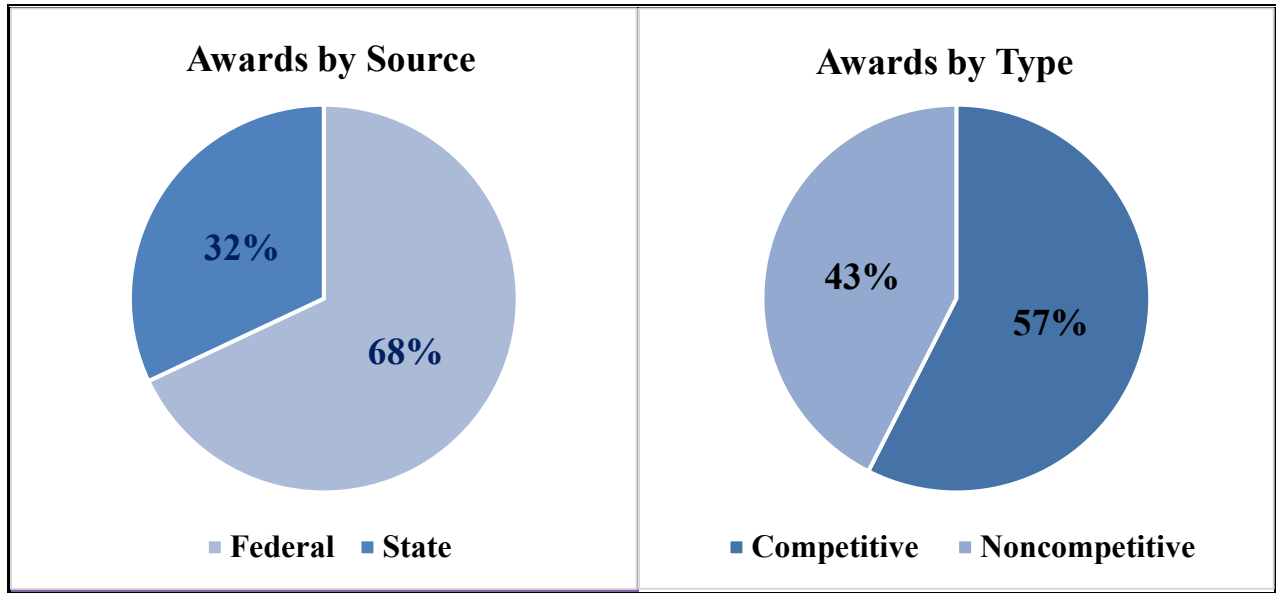
As compared to last year, FY 21’s total number of submitted applications increased by 5 (6.8%), and the total number of awards received increased by 10, (22.2%). This represents an increase of \$185,896 (.1%) in applications, and \$56,337,246 (63.8%) in awards.



This funding increase is primarily due to the following FY 21 awards:

Awarding Agency, Grant Program	Project	Award
California Transportation Commission, Trade Corridor Enhancement Program	La Media Rd. to Siempre Viva Rd. Improvements	\$22,700,000
California State Water Resources Control Board, Prop 68 Fund	North City Pure Water	\$30,000,000
	Total	\$52,700,000

Consistent with previous years, the City received approximately twice as much grant funding from Federal sources than from State agencies, with less than 1% of awards coming from the County and private organizations. Also, like previous years, the City received approximately 14% more competitive grant awards than non-competitive, or formula-based, allocations.



COVID-19 Recovery Assistance

Due to the unprecedented challenges of the COVID-19 pandemic that continued throughout FY 21, the Government Affairs Department worked with grants staff within individual departments to successfully secure numerous competitive and formula-based emergency pandemic-related grants from state and federal sources in support of essential City functions. Most notably, the City received a direct allocation of \$299,714,755 in American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds from the U.S. Department of Treasury. Other pandemic-related supplemental funding that the City received through application or direct allocation is included in Attachment 3, for a total of \$459,301,779.

We look forward to continuing to work closely with the City Council on our ongoing efforts to seek and secure grant funding. Please contact Keith Corry, Grants Manager, with any questions at kcorry@sandiego.gov or 619-236-6925.

- Attachments: 1. Fiscal Year 2021 Grant Applications
 2. Fiscal Year 2021 Grant Awards
 3. Fiscal Year 2021 COVID-19 Relief

cc: Paola Avila, Chief of Staff
 Honorable Mara Elliott, City Attorney
 Andrea Tevlin, Independent Budget Analyst
 Nick Serrano, Deputy Chief of Staff
 Jessica Lawrence, Director of Policy

Jay Goldstone, Chief Operating Officer
 Matt Vespi, Chief Financial Officer
 Jeff Sturak, Deputy Chief Operating Officer
 Alia Khouri, Deputy Chief Operating Officer
 Kristina Peralta, Deputy Chief Operating Officer

Fiscal Year 2021 Citywide Grant Applications

City Department	Source	Awarding Agency	Grant Title	Request Amount	
1	Commission for Arts & Culture	Federal	National Endowment For The Arts	Our Town - Cultural Pride in Southeast San Diego	\$150,000
2	Commission for Arts & Culture	State	California Humanities	Humanities for All - Celebrating Asian Librarian Pioneer	\$20,000
3	Commission for Arts & Culture	State	California Arts Council	State & Local Partners Cares Grant	\$15,787
4	Commission for Arts & Culture	Federal	National Endowment for the Arts	Art Works Promoting Diversity & Public Engagement	\$10,000
5	Development Services	State	California Department of Resources Recycling & Recovery (CALRECYCLE)	Waste Tire Enforcement	\$185,698
6	Development Services	State	Governor's Office of Business & Economic Development-GoBiz	Cannabis Equity	\$75,000
7	Development Services	State	California Department of Resources Recycling & Recovery (CALRECYCLE)	Waste Tire Amnesty	\$24,880
8	Economic Development	Federal	U.S. Department of Housing & Urban Development (HUD)	Community Development Block Grant (CDBG 21)	\$12,278,159
9	Economic Development	Federal	U.S. Department of Housing & Urban Development (HUD)	Homeless Emergency Solutions Grant (ESG 21)	\$1,043,517
10	Economic Development	Federal	U.S. Department of Housing & Urban Development (HUD)	Permanent Local Housing Allocation (PLHA 21)	\$5,790,183
11	Economic Development	Federal	U.S. Department of Housing & Urban Development (HUD)	Home Investments Partnership Program (HOME 21)	\$5,779,526
12	Economic Development	Federal	U.S. Department of Commerce	Public Works & Economic Adjustment Assistance	\$379,850
13	Economic Development	Federal	Environmental Protection Agency Grants Management	Local Food, Local Places - Developing Local Food Systems	\$21,000
14	Environmental Services	State	California Department of Resources Recycling & Recovery (CALRECYCLE)	Organics Recycling	\$3,100,000
15	Environmental Services	State	California Department of Resources Recycling & Recovery (CALRECYCLE)	Beverage Container Recycling	\$349,724
16	Environmental Services	State	California Department of Resources Recycling & Recovery (CALRECYCLE)	Oil Payment Program	\$148,073
17	Fire-Rescue	Federal	FEMA Department of Homeland Security	Assistance to Fire Fighters Safety Resources & Training	\$2,058,850
18	Fire-Rescue	State	California Department of Boating & Waterways	Surrendered Abandoned Vessels Exchange	\$200,000
19	Homeless Strategies	State	California Business, Consumer Services & Housing Agency	Homeless Housing Assistance (HHAP-2)	\$10,632,506
20	Library	State	California State Library	Library Literacy Services	\$159,756
21	Library	State	California State Library	Library Services & Technology Supports Collaborative Projects	\$100,000
22	Library	State	California State Library	Workforce Partnership Supports Employment Services Programs	\$16,500
23	Library	State	California Humanities	Library Innovation Lab - Delivers Humanities Programs	\$5,000
24	Office of Emergency Services	Federal	California Office of Emergency Services	Urban Areas Security Initiative (UASI) - Regional Public Safety Planning	\$13,976,300
25	Office of Emergency Services	County	County of San Diego OES Office of Emergency Services	State Homeland Security Program Terrorism Preparedness	\$304,212

Fiscal Year 2021 Citywide Grant Applications

City Department	Source	Awarding Agency	Grant Title	Request Amount
26 Office of Emergency Services	Federal	California Office of Emergency Services	Community Power Resiliency Power Outage Preparedness	\$300,000
27 PANDA	Other	Bloomberg Cities Network	Bloomberg Challenge Homelessness Solutions Development	\$1,000,000
28 Parks & Recreation	State	California Parks & Recreation Office of Grant & Local Services	State Parks Program Beyer Park - Prop 68	\$8,500,000
29 Parks & Recreation	State	California Natural Resources Agency	Urban Greening Trail Restoration	\$3,398,500
30 Parks & Recreation	State	California Parks & Recreation Office of Grant & Local Services	State Parks Program JFK Park - Prop 68	\$3,000,000
31 Parks & Recreation	State	California Wildlife Conservation Board	PROP 1 Stream Flow Enhancement - Habitat Restoration & Mitigation	\$892,501
32 Parks & Recreation	County	County of San Diego Health & Human Services	Get Kids Outside Summer Program	\$750,000
33 Parks & Recreation	State	California Parks & Recreation Office of Grant & Local Services	Mountain View Park ADA Improvements	\$177,952
34 Parks & Recreation	Other	The San Diego Foundation	Connecting & Engaging Senior Age-Friendly Technology Training	\$50,000
35 Planning	State	National Fish & Wildlife Foundation	National Coastal Resiliency Protect Coastal Communities	\$250,000
36 Planning	State	California Department of Transportation (Caltrans)	San Diego Military Installation & Infrastructure Resiliency Planning	\$125,000
37 Planning	Other	National League of Cities	Leadership & Community Coordinated Climate Resilience	\$10,000
38 Planning	Federal	National Park Service	Historical Preservation of City Properties	\$5,000
39 Police	State	California Office of Traffic Safety	Selective Traffic Enforcement Program To Reduce Unsafe Driving	\$2,210,706
40 Police	State	Board of State & Community Correction	Prop 64 Public Health & Safety Cohort 2 Impacts of Legalized Cannabis Use	\$999,960
41 Police	Federal	California Office of Emergency Services	Internet Crimes Against Children (ICGC)	\$950,000
42 Police	State	California Highway Patrol	CHP Cannabis Grant Focused on Safety and Impaired Driving	\$882,406
43 Police	State	California Department of Justice, Office of the Attorney General	Tobacco Law Grant Reducing Illegal Sales	\$443,403
44 Police	Federal	Bureau of Justice Assistance U.S. Department of Justice	Justice Assistance Grant (JAG) Supports Wide Range of Law Enforcement Programs	\$436,616
45 Police	Federal	Bureau of Justice Assistance U.S. Department of Justice	FY 20 DNA Backlog Capacity Enhancement for Backlog Reduction	\$376,004
46 Police	State	California Office of Traffic Safety	Criminalist Training	\$106,800
47 Police	State	California Alcoholic Beverage Control	Alcohol Policing Partnership Grant to Eliminate Alcohol-Related Crimes	\$100,000
48 Police	State	California Highway Patrol	Toxicology Laboratory Modernized Testing Equipment	\$95,000
49 Police	Federal	California Office of Emergency Services	FY 20 Coverdell Forensic Science Services Improvements	\$68,500
50 Public Utilities	Federal	FEMA Department of Homeland Security	FY 20 Dam Rehabilitation	\$178,750

Fiscal Year 2021 Citywide Grant Applications

City Department	Source	Awarding Agency	Grant Title	Request Amount
51 Public Utilities	State	California Department of Boating & Waterways	Floating Restroom Provided for Use on Waterways	\$142,000
52 Real Estate Assets & Airport Management	Federal	Federal Aviation Administration (FAA)	Airfield Sweeper - Brown Field	\$300,000
53 Real Estate Assets & Airport Management	Federal	Federal Aviation Administration (FAA)	Airfield Sweeper - Montgomery Field	\$300,000
54 Real Estate Assets & Airport Management	Federal	Federal Aviation Administration (FAA)	Coronavirus Response & Relief 2021	\$57,162
55 Real Estate Assets & Airport Management	Federal	Federal Aviation Administration (FAA)	Coronavirus Response & Relief 2021	\$23,000
56 Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Project - Rady's Children's Hospital Pedestrian Safety	\$570,000
57 Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Active Transportation Project - Community Outreach, Engagement & Promotion	\$362,000
58 Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Sustainable Transportation - Smart Mobility	\$350,000
59 Sustainability & Mobility	State	California Department of Transportation (Caltrans)	Sustainable Transportation - Complete Streets	\$300,000
60 Sustainability & Mobility	Other	San Diego Foundation	Partners For Places Enhancing Capacity to Build Sustainable Communities	\$2,500
61 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	I-805 & Palm Ave Improvements	\$24,700,000
62 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	West Mission Bay Highway Infrastructure	\$13,076,189
63 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	Streamview Active Transportation Project	\$12,000,000
64 Transportation & Storm Water	State	California Department of Housing & Community Development (HCD)	Affordable Housing (AHSC) The Hillcrest	\$10,000,000
65 Transportation & Storm Water	State	California Department of Housing & Community Development (HCD)	Affordable Housing (AHSC) Mount Etna	\$10,000,000
66 Transportation & Storm Water	State	California Parks & Recreation Office of Grant & Local Services	Downtown Mobility - Complete Streets	\$9,000,000
67 Transportation & Storm Water	Federal	FEMA Department of Homeland Security	Auburn Creek - Building Resilient Infrastructure & Communities (BRIC) Grant	\$7,918,000
68 Transportation & Storm Water	State	California Water Resources Control Board	South Mission Beach Green Infrastructure Stormwater Management	\$4,208,340
69 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	University - Fairmount Increased Safety & Enhanced Pedestrian Infrastructure	\$3,908,380
70 Transportation & Storm Water	State	California Natural Resources Agency	Logan Heights South Green Infrastructure Stormwater Management	\$2,920,000
71 Transportation & Storm Water	State	California Wildlife Conservation Board	Los Penasquitos Phase 1 Wetland & Habitat Restoration & Flood Mitigation	\$2,500,000
72 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	Traffic Heads Visibility to Improve Safety	\$2,296,700
73 Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	Signal Modifications to Improve Safety	\$2,273,400
74 Transportation & Storm Water	State	California Parks & Recreation Office of Grant & Local Services	Recreation Trails and Trail-Related Project Improvements	\$2,000,000
75 Transportation & Storm Water	State	California Office of Emergency Services	Auburn Creek Revitalization	\$1,245,195

Fiscal Year 2021 Citywide Grant Applications

	City Department	Source	Awarding Agency	Grant Title	Request Amount
76	Transportation & Storm Water	State	California Office of Emergency Services	Chollas Creek Revitalization	\$1,162,500
77	Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	Torrey Pines Road Guardrail	\$959,300
78	Transportation & Storm Water	Federal	California Department of Transportation (Caltrans)	University - Fairmount Increased Safety & Enhanced Pedestrian Infrastructure	\$561,200
79	Transportation & Storm Water	State	California Department of Transportation (Caltrans)	Diamond - Slow Streets Project	\$5,218
Total Applications = 79					\$195,272,703

Fiscal Year 2021 Citywide Grant Awards

	City Department	Awarding Agency	Source	Grant Title	Grant Term	Description	Award Amount
1	City Attorney	CA Office of Traffic Safety	Federal	Alcohol & Drug Impaired Driver Prevention	10/1/20 - 9/30/21	Supports effort to reduce driving under the influence of drugs (DUID) and alcohol (DUI) on California's roadways to improve safety and save lives.	\$265,000
2	Commission for Arts & Culture	National Endowment for the Arts	Federal	Art Works Grant - Creative, Diverse, Excellent Art	6/1/20 - 6/30/21	Funds project initiatives focused on invigorating arts and culture in San Diego in order to encourage community engagement, investment opportunities, address civic issues, and attract tourism.	\$10,000
3	Development Services	Cal Recycle	State	Local Government Waste Tire Enforcement Grant	6/30/21 - 9/30/22	Enforces a state program to ensure that tire companies and fleet services dispose of tires in an environmentally friendly and safe manner.	\$185,698
4	Development Services	Governor's Office of Business & Economic Dev.	State	Cannabis Equity Grants Program for Local Jurisdictions	1/15/21 - 10/31/22	Funds cannabis equity assessment and cannabis equity program development to support and promote equitable ownership and employment opportunities in the legal cannabis industry in communities disproportionately impacted by cannabis prohibition or criminalization.	\$75,000
5	Development Services	Cal Recycle	State	Tire Clean Up (18) Grant	11/12/20 - 9/29/22	Supports cleanup, abatement, or other remedial actions related to the disposal of waste tires collected at cleanup projects and amnesty events.	\$59,669
6	Development Services	Cal Recycle	State	Local Enforcement Agency (LEA 31st Cycle) Solid Waste	7/1/20 - 10/28/21	Funds opportunities for local enforcement agencies to carry out their solid waste facilities permit and inspection program.	\$27,866
7	DREAM - Airports	Federal Aviation Administration	Federal	Airport Improvement Program Grant	7/9/20 - 7/9/24	Improves safety by removing debris and other potential runway and taxiway hazards through acquisition of an airfield sweeper for Brown Field Airport.	\$300,000
8	DREAM - Airports	Federal Aviation Administration	Federal	Airport Improvement Program Grant	7/1/21 - 7/9/25	Improves safety by removing debris and other potential runway and taxiway hazards through acquisition of an airfield sweeper for Montgomery Field Airport.	\$300,000
9	Economic Development	U.S. Dept of Housing & Urban Development	Federal	Community Development Block Grant (CDBG) 2021	7/1/20 - 6/30/25	Supports development of viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities.	\$12,278,159
10	Economic Development	CA Dept Housing & Community Development	State	Permanent Local Housing Allocation (PLHA 21)	2/16/21 - 6/30/30	Provides a permanent source of funding to help City implement plans to increase the affordable housing stock.	\$5,790,183
11	Economic Development	U.S. Dept of Housing & Urban Development	Federal	Home Investments Partnership Program (HOME 21)	10/28/20 - 9/1/28	Funds a wide range of activities in partnership with CBO's including building, buying, and rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to those with low income.	\$5,779,526
12	Economic Development	U.S. Dept of Housing & Urban Development	Federal	Homeless Emergency Solutions Grant (HESG 21)	10/28/20 - 10/27/22	Assists those experiencing a housing crisis and/or homelessness get into permanent housing quickly and funds assistance so they can remain housed.	\$1,043,517
13	Environmental Services	Cal Recycle	State	Beverage Container Recycling Payment Program	4/5/21 - 3/1/23	Funds implementing and/or enhancing the City's waste abatement programs including installing and promoting beverage container recycling receptacles at a variety of public places.	\$349,724
14	Environmental Services	CA Dept of Public Health	State	Eliminate Lead-Based Paint Hazards Program	8/25/20 - 6/30/24	Funds enforcement services to eliminate lead-based paint hazards.	\$174,064

Fiscal Year 2021 Citywide Grant Awards

	City Department	Awarding Agency	Source	Grant Title	Grant Term	Description	Award Amount
15	Environmental Services	Cal Recycle	State	Oil Waste Payment Program	7/1/20 - 6/30/22	Allows City to comply with State program to collect, recycle and dispose of used oil and filters in an environmentally friendly and safe manner given the threat improper disposal poses on California's environment.	\$148,073
16	Fire-Rescue	Federal Emergency Management Agency	Federal	Urban Search & Rescue	9/1/20 - 8/31/23	Supports a framework for organizing federal, state and city emergency response teams as integrated federal disaster response task forces should a major disaster threaten the community.	\$1,180,631
17	Homeless Strategies	California Business, Consumer Services/Housing	State	Homeless Housing & Prevention Program (HHAP-2)	7/1/21 - 5/31/23	Supports continued regional collaboration developed through previous rounds of HHAP funding to develop a unified regional response to homelessness.	\$10,632,506
18	Library	California State Library	State	FY22 California Library Literacy Services Grant	7/1/20 - 12/31/21	Program to reduce illiteracy among children and adults by providing for English language literacy instruction and related services.	\$159,756
19	Library	California Humanities	State	California CARES Humanities	7/10/20 - 6/30/21	Supports and encourages unity and civic engagement by implementing humanities projects that focus on dialogue, stories and history with immigrant groups in our communities.	\$10,000
20	Library	California State Library	State	Workforce Partnership Initiative	2/26/21 - 8/31/21	Provides resources, training and support for library staff working with adults in the areas of employment, job skills, resumes, interviewing and career change.	\$16,500
21	Office of Emergency Services	CA Governor's Office of Emergency Services	Federal	FY20 Urban Area Security Initiative (UASI)	9/1/20 - 5/31/23	Strengthen and supports regional terrorism, major incident and disaster preparedness, protection and response capabilities.	\$13,976,300
22	Office of Emergency Services	County of San Diego Office of Emergency Services	Federal	FY19 State Homeland Security Program - Preparedness	3/1/20 - 5/31/21	Strengthens Office of Emergency Services with emerging threats preparedness, planning and coordination capabilities for acts of terrorism or other threats to public safety.	\$305,321
23	Office of Emergency Services	County of San Diego Office of Emergency Services	Federal	Emergency Management Performance Grant	7/1/20 - 12/31/21	Funds activities that directly support all-hazard emergency management, including prevention, protection, mitigation, response, and recovery activities.	\$191,878
24	Parks & Recreation	Wildlife Conservation Board	State	Proposition 1 Stream Flow Enhancement	4/26/21 - 3/31/24	Allows for the development of restoration plans in the Otay River Valley to increase and restore habitat, reduce invasive species, limit unauthorized access and implement wetland mitigation for City projects.	\$892,501
25	Parks & Recreation	County of San Diego - Health & Human Services	County	Get Kids Outside, Summer 2021 Programs	7/1/21 - 12/31/21	Supports outdoor programming and events to increase health and wellness for children, adolescents and young adults in City neighborhoods.	\$750,000
26	Parks & Recreation	CA Department Parks & Recreation	State	Mountain View Community Park ADA Improvements	7/1/18 - 6/30/21	Supports design and construction of a new children's play area and associated path-of-travel in compliance with Federal, State and Local safety and accessibility guidelines.	\$177,952
27	Parks & Recreation	San Diego Foundation	Private	Connecting and Engaging - Age Friendly Tech Support	1/1/21 - 12/31/21	Enriches the lives of older adults by using virtual platforms to provide social, academic, cultural, intergenerational and technological programs designed to reduce isolation and improve well being.	\$50,000
28	Planning	CA Dept of Housing & Community Development	State	Local Early Action Planning (LEAP) Housing Production	2/5/21 - 6/30/24	Funds the City's preparation and adoption of planning documents and process improvements to accelerate housing production.	\$1,500,000

Fiscal Year 2021 Citywide Grant Awards

	City Department	Awarding Agency	Source	Grant Title	Grant Term	Description	Award Amount
29	Planning	California State Office of Historic Preservation	Federal	Certified Local Government Grant - Historic Preservation	10/1/20 - 9/30/21	Supports local planning and City's historical preservation programs.	\$40,000
30	Police	CA Office of Traffic Safety	Federal	Selective Traffic Enforcement Program (STEP) 608 Program	10/1/20 - 9/30/21	Funds a variety of traffic safety programs, including alcohol and drug impaired driving prevention; awareness and education on hands-free cell phone law.	\$1,193,300
31	Police	CA Office of Emergency Services	State	Internet Crimes Against Children (ICAC 2020)	1/1/21 - 3/31/22	Increases investigative capacity of Internet Crimes Against Children (ICAC) through training and development and/or enhancement of widely used investigative tools, methods, and technologies.	\$950,000
32	Police	CA Office of Emergency Services	State	Internet Crimes Against Children (ICAC 2019)	10/1/19 - 9/30/20	Increases investigative capacity of Internet Crimes Against Children (ICAC) through training and development and/or enhancement of widely used investigative tools, methods, and technologies.	\$505,673
33	Police	CA Department of Justice - Attorney General	State	Tobacco Law Grant - Reduce Illegal Sales	7/1/20 - 6/30/23	Funds local enforcement efforts to reduce the illegal sale of tobacco products to minors.	\$443,403
34	Police	U.S. Department of Justice	Federal	Justice Assistance Grant (JAG)	10/1/19 - 9/30/23	Provides local governments with critical funding necessary to support a wide range of program areas and law enforcement activities including crime victims, mental health, drug treatment and prevention programs.	\$436,616
35	Police	U.S. Department of Justice	Federal	DNA Backlog 2020	10/1/20 - 9/30/22	Supports increased capacity crime labs so more DNA samples can be processed thereby reducing the number of forensic DNA and DNA database samples awaiting analysis.	\$376,004
36	Police	CA Office of Traffic Safety	Federal	Selective Traffic Enforcement Program (STEP) 600 Program	10/1/20 - 9/30/21	Funds a variety of traffic safety programs, including alcohol and drug impaired driving prevention and awareness and speed and red light violation prevention to improve safety and save lives.	\$356,500
37	Police	CA Office of Traffic Safety	Federal	Pedestrian & Bicycle Safety	10/1/20 - 9/30/21	Funds programs to raise awareness about traffic rules, rights, and responsibilities whether driving, on foot or on bikes. Department partners with two non-profit organizations to coordinate events and safety trainings.	\$240,000
38	Police	CA Department of Justice - Attorney General	State	Sexual Assault Victims Evidence	7/1/20 - 6/30/22	Funds assist local authorities in reducing backlogs of unprocessed sexual assault evidence to assist victims obtain justice.	\$138,204
39	Police	CA Office of Emergency Services	Federal	Coverdell Forensic Science -2020	1/1/21 - 12/31/21	Supports forensic science laboratories to improve the quality and timeliness of forensic science services.	\$68,500
40	Police	CA Office of Traffic Safety	Federal	Blood Alcohol Training 2020 - Reduce Fatalities	10/1/20 - 9/30/21	Supports the reduction of alcohol and drug-involved traffic collisions, injuries and fatalities on City roads.	\$50,000
41	Police	The San Diego Foundation	Private	Two Polaris ATV's Balboa Park Patrol	8/1/2021	Improves safety in Balboa Park's remote canyons and trails with appropriate patrol vehicles.	\$16,000
42	Public Utilities	State Water Resources Control Board	Federal	Prop 68 North City Pure Water (Water)	7/1/18 - 3/31/23	Funds project to provide a reliable, sustainable supply sourced from reused/recycled water and reduce the need for imported water.	\$30,000,000

Fiscal Year 2021 Citywide Grant Awards

	City Department	Awarding Agency	Source	Grant Title	Grant Term	Description	Award Amount
43	Public Utilities	U.S. Bureau of Reclamation	Federal	Advanced Metering Infrastructure Project	9/17/20 - 9/30/23	Allows replacement of existing manual meters with advanced metering infrastructure so consumers can better managed their water use.	\$999,679
44	Public Utilities	U.S. Bureau of Reclamation	Federal	Reverse Osmosis Control Strategy	5/1/19 - 12/31/21	Supports evaluation of effectiveness in removing contaminants, bacteria, viruses, and protozoa in water to comply with California law.	\$137,754
45	Public Utilities	CA Department of Water Resources	State	FY 2020 Rehabilitation of High Hazard Potential Dams - Sava	10/20/20 - 10/31/24	Continues condition and risk assessments associated with dams to proactively maintain infrastructure on City-owned high hazard dams for residents and industries in the inundation zones.	\$97,500
46	Public Utilities	CA Department of Water Resources	State	FY 2020 Rehabilitation of High Hazard Potential Dams - Barr	10/20/20 - 10/31/24	Continues condition and risk assessments associated with dams to proactively maintain infrastructure on City-owned high hazard dams for residents and industries in the inundation zones.	\$97,500
47	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	State	La Media Road-Siempra Viva - TCEP Road Improvements	1/1/21 - 7/31/25	Project will improve the local operations of custom's port of entry, increase storage volumes of southbound freight trucks, eliminate source of traffic congestion on local streets, enhance local safety and decrease accident rates.	\$22,700,000
48	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	West Mission Bay Highway Infrastructure Program (HIP)	7/6/17 - 6/24/24	Infrastructure project will replace the existing bridge with a 6-lane bridge having northbound and southbound Class 1 bike facility and pedestrian sidewalks.	\$13,076,189
49	Transportation & Storm Water	U.S. Department of Commerce - EDA	Federal	Maple Canyon Restoration	1/19/21 - 1/18/26	Includes Maple Canyon Restoration Phase 1 with the replacement of 16 storm drain systems in Bankers Hill that outfall in Maple Canyon and includes the installation of a new storm drain system within Maple and State St.	\$5,975,582
50	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	University - Fairmount Enhanced Pedestrian Safety	11/2/20 - 10/27/23	Provides increased safety on University Ave between Fairmount and Euclid Ave with roundabouts and medians with enhanced pedestrian crossings.	\$3,908,380
51	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	El Camino Rel - San Dieguito Bridge and Road Widening	1/28/21 - 6/30/26	Infrastructure improvement provides for replacing the existing 2-lane bridge with a 4-lane bridge, widening the existing 2-lane roadway to a modified 4-lane major road.	\$1,728,800
52	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	University - Fairmount Enhanced Pedestrian Safety	11/2/20 - 10/27/23	Provides increased safety on University Ave between Fairmount and Euclid Ave with roundabouts and medians with enhanced pedestrian crossings.	\$561,200
53	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	El Camino Rel - San Dieguito Bridge and Road Widening	1/28/21 - 6/30/26	Infrastructure improvement provides for replacing the existing 2-lane bridge with a 4-lane bridge, widening the existing 2-lane roadway to a modified 4-lane major road.	\$263,200
54	Transportation & Storm Water	SANDAG	State	Slowed Streets Program - Diamond Street	4/30/20 - 6/27/21	Improves pedestrian, bicycle and street safety by installing temporary road closure and warning signs allowing physical distancing on select streets as part of the City's Slow Streets Program.	\$5,218
55	Transportation & Storm Water	CA Dept of Transportation - CALTRANS	Federal	Torrey Pines Guardrail	1/1/21 - 12/31/25	Improvement project to protect the safety of pedestrians and motorists.	\$718,000
Total Awards = 55							\$141,713,026

Fiscal Year 2021 Citywide COVID-19 Assistance

Title	Funder	Award Date	Grant Term	Description	Amount
American Rescue Plan Act - State and Local Recovery Fund	U.S. Treasury	Economic Development	3/31/21 - 12/31/26	COVID-19 resulted in an economic crisis. ARPA infused immediate relief to build a bridge to equitable economic recovery and address the revenue losses and cover costs incurred while responding to the public health emergency.	\$299,714,755
American Rescue Plan Act - Emergency Rental Assistance Program	U.S. Treasury	Economic Development	3/13/20 - 9/30/25	Rent Relief program helps income-eligible households with rent and utilities and eviction diversion funds to those experiencing financial hardship due to the COVID-19 pandemic.	\$54,539,063
Consolidated Appropriations Act, 2021 - Emergency Rental Assistance Program	U.S. Treasury	Economic Development	3/13/20 - 9/30/22	Housing Stability Assistance Program helps to pay past-due, unpaid rent and utilities for individuals and families with low income who experience financial hardship due to the COVID-19 pandemic.	\$42,333,563
Consolidated Appropriations Act, 2021 - Emergency Rental Assistance Program	U.S. Treasury	Economic Development	6/22/20 - 12/22/22	Provides rent relief for eligible households in qualifying areas who have been financially impacted by the COVID-19 pandemic.	\$50,488,594
CARES Act - Community Development Block Grant (CDBG) - CV3	U.S. Dept of Housing & Urban Development	Economic Development	9/22/20 - 9/22/22	CDBG CARES Act supplemental funding in response to the pandemic.	\$12,210,017
CARES Act - State & Local Partners Grant	California Arts Council	Commission for Arts & Culture	8/1/20 - 1/31/21	Provides financial support for arts organizations and artists amid the COVID-19 public health crisis.	\$15,787
Total Allocations = 7					\$459,301,779