

Forecast of Projects to be Awarded in Fiscal Year 2021 (Adopted Budget)

Data Date: July 1, 2020

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email engineering@sanidiego.gov (<mailto:engineering@sanidiego.gov>).

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Block 8R UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=21003599)	21003599	Transportation & Storm Water	Design Bid Build	\$7,930,000	\$10,705,500	FY20	Q2	FY21	Q1
2	Kearny Mesa Pipeline Manway (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00072)	B00072	Public Utilities	Design Bid Build	\$330,000	\$492,700	FY21	Q3	FY21	Q4
3	Pomerado Park Reservoir Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00156)	B00156	Public Utilities	Design Bid Build	\$4,875,000	\$6,888,000	FY21	Q1	FY21	Q3
4	Sewer & AC Water Group 763 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00374)	B00374	Public Utilities	Design Bid Build	\$8,986,036	\$10,611,813	FY21	Q1	FY21	Q2
5	Sewer and AC Water Group 793 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00394)	B00394	Public Utilities	Design Bid Build	\$5,305,291	\$6,624,611	FY21	Q1	FY21	Q3
6	SEWER GJ 798C (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00409)	B00409	Public Utilities	Design Bid Build	\$212,420	\$484,380	FY20	Q4	FY21	Q2
7	Sewer and AC Water Group 812 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00426)	B00426	Public Utilities	Design Bid Build	\$3,047,000	\$4,030,000	FY21	Q1	FY21	Q3
8	Fanuel St PI Archer to Tourmaline UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00721)	B00721	Transportation & Storm Water	Job Order Contract	\$90,344	\$142,047	FY21	Q1	FY21	Q1
9	District 1 Block 1-J UUD (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B00836)	B00836	Transportation & Storm Water	Job Order Contract	\$422,809	\$771,809	FY20	Q3	FY21	Q1
10	Stlight Design & Install 30th St - Ocean (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12001)	B12001	Transportation & Storm Water	Job Order Contract	\$107,100	\$126,000	FY21	Q1	FY21	Q2

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11	Water & Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)	B12048	Public Utilities	Design Bid Build	\$1,855,400	\$2,932,600	FY21	Q2	FY21	Q4
12	Water & Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)	B12057	Public Utilities	Design Bid Build	\$1,769,500	\$2,934,600	FY21	Q2	FY21	Q4
13	Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)	B13010	Transportation & Storm Water	Job Order Contract	\$190,900	\$300,000	FY21	Q1	FY21	Q2
14	Adams Ave (1620) Storm Drain Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13102)	B13102	Transportation & Storm Water	Design Bid Build	\$500,000	\$868,000	FY21	Q2	FY21	Q4
15	Water Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14099)	B14099	Public Utilities	Design Bid Build	\$2,152,300	\$3,182,500	FY21	Q1	FY21	Q3
16	Storm Drain Group 968 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15028)	B15028	Transportation & Storm Water	Design Bid Build	\$131,000	\$281,000	FY21	Q2	FY21	Q3
17	Division St & Osborn St Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15047)	B15047	Transportation & Storm Water	Job Order Contract	\$212,200	\$275,000	FY21	Q2	FY21	Q4
18	Pacific Beach TS Interconnect Upgrade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15065)	B15065	Transportation & Storm Water	Job Order Contract	\$933,030	\$1,841,619	FY21	Q1	FY21	Q2
19	Sewer and AC Water Group 793 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15070)	B15070	Public Utilities	Design Bid Build	\$677,900	\$964,700	FY21	Q1	FY21	Q3
20	Block 1M1 UUP (La Jolla) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15084)	B15084	Transportation & Storm Water	Job Order Contract	\$252,450	\$297,000	FY21	Q1	FY21	Q2
21	Hancock Street UUP (Witherby to Tourquo) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15096)	B15096	Transportation & Storm Water	Job Order Contract	\$53,550	\$63,000	FY21	Q1	FY21	Q2
22	Block 8R UUP - CIP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15097)	B15097	Transportation & Storm Water	Design Bid Build	\$1,114,000	\$1,464,000	FY20	Q2	FY21	Q1
23	Block 2S2 UUP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15098)	B15098	Transportation & Storm Water	Job Order Contract	\$260,100	\$306,000	FY21	Q1	FY21	Q2
24	North City Pure Water Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15139)	B15139	Public Utilities	Design Bid Build	\$416,828,625	\$493,083,000	FY21	Q1	FY21	Q3
25	North City Pure Water Pump Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15140)	B15140	Public Utilities	Design Bid Build	\$13,350,922	\$18,143,902	FY21	Q1	FY21	Q3
26	Morena Pipelines - North (Package B3) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	Public Utilities	Design Bid Build	\$86,345,000	\$103,626,000	FY21	Q1	FY21	Q3
27	Morena Pump Station (Package A) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15141)	B15141	Public Utilities	Design Bid Build	\$93,975,000	\$126,443,000	FY21	Q1	FY21	Q3
28	Nimitz Bridge at NTC Rehabilitation (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15198)	B15198	Transportation & Storm Water	Design Bid Build	\$344,700	\$930,000	FY20	Q4	FY21	Q1

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29	Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)	B15203	Public Utilities	Design Bid Build	\$229,000	\$278,000	FY21	Q3	FY21	Q4
30	Pressure Reducing Stations Upgrades Phs1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16017)	B16017	Public Utilities	Design Bid Build	\$3,740,000	\$6,290,000	FY21	Q2	FY21	Q3
31	Sewer Group 776A (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16034)	B16034	Public Utilities	Design Bid Build	\$4,194,279	\$5,780,974	FY20	Q3	FY21	Q1
32	North City Pure Water Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16035)	B16035	Public Utilities	Design Bid Build	\$87,680,000	\$99,500,000	FY21	Q2	FY21	Q4
33	North City Pure Water Subaqueous Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16035)	B16035	Public Utilities	Design Bid Build	\$5,270,000	\$7,000,000	FY21	Q2	FY21	Q4
34	ADA S/W Group 3E W Point Loma (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16100)	B16100	Transportation & Storm Water	Design Bid Build	\$538,000	\$1,139,502	FY21	Q1	FY21	Q3
35	ADA S/W Group 4E College (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16107)	B16107	Transportation & Storm Water	Design Bid Build	\$360,000	\$785,899	FY20	Q3	FY21	Q1
36	ADA Curb Ramp Winder & McKee (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16108)	B16108	Transportation & Storm Water	Design Bid Build	\$346,000	\$874,300	FY20	Q4	FY21	Q2
37	Otay 2nd Pipeline Phase 3 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16158)	B16158	Public Utilities	Design Bid Build	\$10,116,000	\$12,636,000	FY21	Q2	FY21	Q4
38	El Cajon Bl-Highland-58th Improv (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17003)	B17003	Transportation & Storm Water	Design Bid Build	\$643,000	\$1,215,050	FY21	Q1	FY21	Q3
39	Murphy Canyon Trunk Sewer Repair/Rehab (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17005)	B17005	Public Utilities	Design Bid Build	\$12,378,317	\$16,393,110	FY21	Q1	FY21	Q3
40	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17012)	B17012	Transportation & Storm Water	Job Order Contract	\$205,200	\$228,000	FY21	Q1	FY21	Q2
41	Seminole PH2 (El Cajon-Stanley) SL UU630 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17013)	B17013	Transportation & Storm Water	Job Order Contract	\$108,000	\$120,000	FY21	Q1	FY21	Q2
42	Citywide Street Lights Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050)	B17050	Transportation & Storm Water	Job Order Contract	\$419,500	\$700,600	FY21	Q1	FY21	Q2
43	Citywide Street Lights Group 1702 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17051)	B17051	Transportation & Storm Water	Job Order Contract	\$441,200	\$731,500	FY21	Q1	FY21	Q2
44	Market St. Water Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17052)	B17052	Public Utilities	Design Bid Build	\$1,522,584	\$2,026,802	FY20	Q3	FY21	Q1
45	Market Street Sewer Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17054)	B17054	Public Utilities	Design Bid Build	\$338,850	\$553,397	FY20	Q3	FY21	Q1
46	Fmanuel St III (Grand-PB Dr) Rd Imp UU188 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17071)	B17071	Transportation & Storm Water	Design Bid Build	\$137,121	\$221,565	FY20	Q3	FY21	Q1

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47	Clairemont Mesa Sewer Pipe Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17087)	B17087	Public Utilities	Design Bid Build	\$186,000	\$346,100	FY21	Q3	FY21	Q4
48	San Vicente PH I-II Rd Imp UU505-UU506 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17098)	B17098	Transportation & Storm Water	Design Bid Build	\$359,483	\$961,628	FY20	Q3	FY21	Q1
49	Plumosa Park Series Circuit Conversion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17101)	B17101	Transportation & Storm Water	Job Order Contract	\$765,000	\$1,285,927	FY21	Q2	FY21	Q3
50	Sewer and AC Water Group 1032 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17104)	B17104	Public Utilities	Design Bid Build	\$6,389,000	\$8,518,000	FY20	Q3	FY21	Q2
51	Sewer and AC Water Group 1032 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17105)	B17105	Public Utilities	Design Bid Build	\$7,071,000	\$9,428,000	FY20	Q3	FY21	Q1
52	Curb Ramp Improvement Group 1701 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17114)	B17114	Transportation & Storm Water	Design Bid Build	\$1,130,000	\$1,830,000	FY21	Q1	FY21	Q2
53	Sewer and AC Water Group 812 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17115)	B17115	Public Utilities	Design Bid Build	\$1,916,000	\$2,555,000	FY21	Q1	FY21	Q3
54	Sewer and AC Water Group 763 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17116)	B17116	Public Utilities	Design Bid Build	\$1,972,545	\$2,305,318	FY21	Q1	FY21	Q2
55	Mid-City & Eastern Area Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17128)	B17128	Transportation & Storm Water	Job Order Contract	\$389,086	\$629,860	FY21	Q3	FY21	Q4
56	Balboa Park Pipeline Repl Ph II (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17133)	B17133	Public Utilities	Design Bid Build	\$1,852,000	\$3,043,651	FY21	Q2	FY21	Q4
57	Balboa Park Pipeline Repl Ph II (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17140)	B17140	Public Utilities	Design Bid Build	\$3,790,000	\$6,319,547	FY21	Q2	FY21	Q4
58	Torrey Pines Gf-Repr Storm Drain Outfall (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17152)	B17152	Transportation & Storm Water	Design Bid Build	\$2,135,000	\$3,360,000	FY21	Q1	FY21	Q3
59	Palm Ave Storm Drain (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17163)	B17163	Transportation & Storm Water	Job Order Contract	\$288,700	\$502,700	FY20	Q4	FY21	Q2
60	Mission Beach Water & Sewer Repl (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17169)	B17169	Public Utilities	Design Bid Build	\$13,035,280	\$15,336,196	FY20	Q3	FY21	Q1
61	Mission Beach Water & Sewer Repl (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17170)	B17170	Public Utilities	Design Bid Build	\$2,194,515	\$2,641,715	FY20	Q3	FY21	Q1
62	Street Reconstruction Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17188)	B17188	Transportation & Storm Water	Design Bid Build	\$8,200,000	\$12,710,000	FY21	Q2	FY21	Q4
63	Sewer Group 843 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17189)	B17189	Public Utilities	Design Bid Build	\$6,127,389	\$8,022,289	FY21	Q1	FY21	Q2
64	Sherman Height Community Center Playground (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18006)	B18006	Parks & Recreation	Design Bid Build	\$350,000	\$697,000	FY21	Q2	FY21	Q4

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65	Intelligent Cities Outdoor Lightng Proj2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18036)	B18036	Sustainability	Design Bid Build	\$9,000,000	\$30,000,000	FY20	Q2	FY21	Q1
66	Sewer & AC Water Group 1034 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18063)	B18063	Public Utilities	Design Bid Build	\$4,968,400	\$6,806,400	FY21	Q2	FY21	Q4
67	Sewer & AC Water Group 1034 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18064)	B18064	Public Utilities	Design Bid Build	\$6,959,100	\$9,201,600	FY21	Q2	FY21	Q4
68	Convert Bldg 619 @ NTC into Rec Center (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18087)	B18087	Parks & Recreation	Design Bid Build	\$3,579,000	\$6,228,000	FY21	Q1	FY21	Q3
69	AC Water & Sewer Group 1051 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18091)	B18091	Public Utilities	Design Bid Build	\$776,300	\$1,004,600	FY21	Q2	FY21	Q4
70	AC Water & Sewer Group 1051 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18098)	B18098	Public Utilities	Design Bid Build	\$3,136,600	\$4,059,100	FY21	Q2	FY21	Q4
71	Alvarado TS Water Main Relocations (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18104)	B18104	Public Utilities	Design Bid Build	\$10,000,000	\$10,438,400	FY20	Q3	FY21	Q1
72	AC Water & Sewer Group 1036 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18121)	B18121	Public Utilities	Design Bid Build	\$3,322,800	\$4,300,100	FY21	Q1	FY21	Q3
73	AC Water & Sewer Group 1036 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18123)	B18123	Public Utilities	Design Bid Build	\$525,900	\$652,800	FY21	Q1	FY21	Q3
74	Ingulf St (Morena Bl-Erie St) SL UU123 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18126)	B18126	Transportation & Storm Water	Job Order Contract	\$24,200	\$72,000	FY21	Q1	FY21	Q2
75	Orange Av PH3 Central-Fairmont SL UU24 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18130)	B18130	Transportation & Storm Water	Job Order Contract	\$53,200	\$107,600	FY21	Q1	FY21	Q2
76	Asphalt Resurfacing Group 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18134)	B18134	Transportation & Storm Water	Design Bid Build	\$9,746,100	\$11,466,000	FY21	Q1	FY21	Q2
77	Asphalt Resurfacing Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18135)	B18135	Transportation & Storm Water	Design Bid Build	\$2,552,801	\$3,003,295	FY21	Q1	FY21	Q2
78	Howard PHI-II(Park-Texas) Rd Imp UU71-72 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18136)	B18136	Transportation & Storm Water	Design Bid Build	\$190,910	\$389,315	FY20	Q3	FY21	Q1
79	Coronado SB (27th SB-Madden)Rd Imp UU193 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18137)	B18137	Transportation & Storm Water	Design Bid Build	\$268,213	\$337,203	FY21	Q2	FY21	Q3
80	Wightman (Chamoune -Euclid) Rd Imp UU388 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18138)	B18138	Transportation & Storm Water	Design Bid Build	\$123,367	\$517,830	FY20	Q3	FY21	Q1
81	Mission Bl(Loring-Turquoise) Rd Imp UU30 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18140)	B18140	Transportation & Storm Water	Design Bid Build	\$170,777	\$1,212,544	FY20	Q3	FY21	Q1
82	32nd St PHII (Market-Imp.) Rd Imp UU17 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18141)	B18141	Transportation & Storm Water	Design Bid Build	\$268,213	\$337,203	FY21	Q2	FY21	Q3

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83	Block 6DD1 (Clairemont Mesa)Rd Imp UU410 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18142)	B18142	Transportation & Storm Water	Design Bid Build	\$1,473,215	\$1,884,016	FY21	Q2	FY21	Q3
84	32nd St PH I (Market-F St) Rd Imp UU386 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18144)	B18144	Transportation & Storm Water	Design Bid Build	\$124,122	\$154,689	FY21	Q2	FY21	Q3
85	31st Street (Market-L ST) Rd Imp UU11 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18147)	B18147	Transportation & Storm Water	Design Bid Build	\$286,745	\$366,702	FY21	Q2	FY21	Q3
86	Cass (Grand-Pacific Bch Dr) Rd Imp UU143 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18148)	B18148	Transportation & Storm Water	Design Bid Build	\$109,924	\$140,575	FY21	Q2	FY21	Q3
87	Golfcrest(Jackson-Wandermere)Rd ImpUU584 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18149)	B18149	Transportation & Storm Water	Design Bid Build	\$221,988	\$428,009	FY20	Q3	FY21	Q1
88	25th (SB) (Coronado-Grove) Rd Imp UU995 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18150)	B18150	Transportation & Storm Water	Design Bid Build	\$88,173	\$112,761	FY21	Q2	FY21	Q3
89	Hughes St (58th St-Jodi St) Rd Imp UU101 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18151)	B18151	Transportation & Storm Water	Design Bid Build	\$208,247	\$266,317	FY21	Q2	FY21	Q3
90	Hilltop PH I(Boundary-Toyne)Rd Imp UU617 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18153)	B18153	Transportation & Storm Water	Design Bid Build	\$235,392	\$622,463	FY20	Q3	FY21	Q1
91	Block 1M (La Jolla 4) Rd Imp UU659 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18155)	B18155	Transportation & Storm Water	Design Bid Build	\$817,563	\$1,087,358	FY21	Q2	FY21	Q3
92	Thermal Ave - Donax Ave to Palm Ave Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18157)	B18157	Transportation & Storm Water	Design Bid Build	\$1,270,300	\$1,609,100	FY21	Q2	FY21	Q4
93	Accelerated Pipeline Rehab Ref Group 846 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18185)	B18185	Public Utilities	Design Bid Build	\$1,005,500	\$1,216,200	FY20	Q4	FY21	Q2
94	Talmadge AC Water Main Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18197)	B18197	Public Utilities	Design Bid Build	\$814,100	\$1,194,100	FY21	Q2	FY21	Q4
95	Pipeline Rehabilitation AY-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18212)	B18212	Public Utilities	Design Bid Build	\$6,561,800	\$7,841,500	FY20	Q4	FY21	Q2
96	Adult Fitness Course East Shore (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18223)	B18223	Parks & Recreation	Design Bid Build	\$1,060,000	\$1,954,000	FY21	Q1	FY21	Q2
97	Tecolote North Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18231)	B18231	Parks & Recreation	Design Bid Build	\$706,160	\$869,000	FY21	Q1	FY21	Q2
98	Tecolote North Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18232)	B18232	Parks & Recreation	Design Bid Build	\$1,469,984	\$1,780,000	FY21	Q1	FY21	Q2
99	Tecolote North Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18233)	B18233	Parks & Recreation	Design Bid Build	\$1,639,422	\$1,963,000	FY21	Q1	FY21	Q2
100	OB Dog Beach Accessibility Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19000)	B19000	Parks & Recreation	Job Order Contract	\$759,806	\$1,143,306	FY20	Q4	FY21	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
101	MLK Rec Center Moisture Intrusion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001)	B19001	Parks & Recreation	Design Bid Build	\$1,020,093	\$1,868,352	FY21	Q1	FY21	Q2
102	Miramar Ranch North Paving G1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19007)	B19007	Transportation & Storm Water	Design Bid Build	\$3,925,870	\$5,000,000	FY20	Q4	FY21	Q1
103	Sidewalk Replacement Group 1902 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)	B19013	Transportation & Storm Water	Design Bid Build	\$3,200,000	\$3,800,000	FY21	Q4	FY21	Q4
104	Sidewalk Replacement Group 1903-SE & CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)	B19014	Transportation & Storm Water	Design Bid Build	\$1,000,000	\$1,300,000	FY21	Q2	FY21	Q2
105	Tecolote South Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19015)	B19015	Parks & Recreation	Design Bid Build	\$1,608,085	\$1,931,000	FY21	Q1	FY21	Q2
106	Tecolote South Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19016)	B19016	Parks & Recreation	Design Bid Build	\$2,537,976	\$3,027,000	FY21	Q1	FY21	Q2
107	Tecolote South Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19017)	B19017	Parks & Recreation	Design Bid Build	\$419,282	\$528,000	FY21	Q1	FY21	Q2
108	Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)	B19021	Parks & Recreation	Design Bid Build	\$1,077,924	\$1,960,000	FY21	Q2	FY21	Q4
109	Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)	B19022	Parks & Recreation	Design Bid Build	\$907,500	\$1,557,000	FY21	Q2	FY21	Q4
110	Santa Clara Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19029)	B19029	Parks & Recreation	Design Bid Build	\$1,377,009	\$1,960,000	FY21	Q1	FY21	Q3
111	Santa Clara Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19032)	B19032	Parks & Recreation	Design Bid Build	\$506,137	\$750,000	FY21	Q1	FY21	Q3
112	Linda Vista Skate Park Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19062)	B19062	Parks & Recreation	Job Order Contract	\$168,700	\$348,900	FY21	Q1	FY21	Q2
113	SBWRP Variable Frequency Drive Rep (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19066)	B19066	Public Utilities	Design Bid Build	\$550,000	\$750,000	FY20	Q4	FY21	Q1
114	City Heights Pool Reconstruction (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19068)	B19068	Parks & Recreation	Design Bid Build	\$5,502,229	\$6,781,682	FY20	Q4	FY21	Q1
115	Bay Ho Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19088)	B19088	Public Utilities	Design Bid Build	\$5,208,400	\$7,024,800	FY21	Q1	FY21	Q3
116	Accelerated MH Referral Group 1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19097)	B19097	Public Utilities	Design Bid Build	\$515,000	\$742,000	FY21	Q3	FY21	Q4
117	Citywide Street Lights 1950 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19125)	B19125	Transportation & Storm Water	Job Order Contract	\$1,350,000	\$1,490,000	FY21	Q2	FY21	Q2
118	Downtown Complete St Impl Phase 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19143)	B19143	Transportation & Storm Water	Design Bid Build	\$1,792,937	\$3,341,565	FY20	Q2	FY21	Q1

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
119	<u>Sewer Rehab 1051A</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19145)	B19145	Public Utilities	Design Bid Build	\$126,200	\$178,200	FY21	Q2	FY21	Q4
120	<u>Sunset Point Parking Lot Improvements</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)	B19159	Parks & Recreation	Job Order Contract	\$250,000	\$450,000	FY21	Q2	FY21	Q3
121	<u>AC Water and Sewer Group 1052A (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19166)	B19166	Public Utilities	Multiple Award Construction Contract	\$3,502,400	\$5,182,900	FY21	Q2	FY21	Q4
122	<u>AC Water & Sewer Group 1052A (S)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19169)	B19169	Public Utilities	Multiple Award Construction Contract	\$1,923,000	\$2,814,100	FY21	Q2	FY21	Q4
123	<u>Pipeline Rehabilitation BB-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19201)	B19201	Public Utilities	Design Bid Build	\$6,871,000	\$8,600,000	FY21	Q2	FY21	Q4
124	<u>AC Water & Sewer Group 1023B</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19204)	B19204	Public Utilities	Job Order Contract	\$200,000	\$326,000	FY21	Q2	FY21	Q4
125	<u>AC Water & Sewer Group 1023B</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19205)	B19205	Public Utilities	Job Order Contract	\$2,000,000	\$2,941,000	FY21	Q2	FY21	Q4
126	<u>Pipeline Rehabilitation BA-1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20014)	B20014	Public Utilities	Design Bid Build	\$5,137,000	\$6,788,300	FY21	Q3	FY21	Q4
127	<u>San Diego Av (Old Town-McKee) SL UU598</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20045)	B20045	Transportation & Storm Water	Job Order Contract	\$82,200	\$168,000	FY21	Q1	FY21	Q2
128	<u>Concrete Street Panel Repl - Coast Bl</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20046)	B20046	Transportation & Storm Water	Design Bid Build	\$829,591	\$1,400,656	FY21	Q1	FY21	Q2
129	<u>Coast Cave SD Accelerated Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20076)	B20076	Transportation & Storm Water	Design Bid Build	\$223,095	\$313,423	FY21	Q1	FY21	Q2
130	<u>Tierrasanta Pool Stairway Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20115)	B20115	Real Estate Assets - Facilities	Job Order Contract	\$222,271	\$257,271	FY20	Q3	FY21	Q1
131	<u>Rolando Improv 1 (W)</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20126)	B20126	Public Utilities	Design Bid Build	\$4,336,300	\$6,201,100	FY21	Q2	FY21	Q4
132	<u>Rancho Penasquitos Paving Group 1</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20138)	B20138	Transportation & Storm Water	Job Order Contract	\$3,286,393	\$3,779,352	FY20	Q4	FY21	Q1
133	<u>High Purity Oxygen Addition System PQPS</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21001)	B21001	Public Utilities	Design Bid Build	\$1,933,000	\$2,416,250	FY21	Q2	FY21	Q4
134	<u>Chollas Large Car Washes</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.3)	L14002.3	Fleet Services	Design Bid Build	\$1,650,000	\$2,748,370	FY21	Q3	FY21	Q4
135	<u>Chollas Crane Replacement</u> (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.4)	L14002.4	Fleet Services	Design Bid Build	\$300,000	\$555,000	FY21	Q1	FY21	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
136	Chollas Paint Booth (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.5)	L14002.5	Fleet Services	Design Bid Build	\$303,000	\$666,000	FY21	Q1	FY21	Q2
137	PD Substation Small Carwashes (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L14002.6)	L14002.6	Fleet Services	Design Bid Build	\$2,200,000	\$3,488,516	FY21	Q3	FY21	Q4
138	Island Ave Mini Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.2)	L16000.2	Parks & Recreation	Design Bid Build	\$2,162,000	\$3,227,650	FY20	Q4	FY21	Q2
139	Clay Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.5)	L16000.5	Parks & Recreation	Design Bid Build	\$920,000	\$1,565,930	FY20	Q4	FY21	Q2
140	J Street Mini Park Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16000.6)	L16000.6	Parks & Recreation	Design Bid Build	\$847,913	\$1,500,000	FY20	Q1	FY21	Q1
141	Miramar Landfill Trailer Replacements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L17000.6)	L17000.6	Environmental Services	Design Build	\$300,000	\$400,000	FY21	Q2	FY21	Q3
142	Miramar Landfill Storm Water Basin Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L18002.3)	L18002.3	Environmental Services	Design Bid Build	\$6,000,000	\$8,000,000	FY21	Q2	FY21	Q3
143	EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,333,000	FY21	Q1	FY21	Q2
144	Hickman Fields Athletic Area (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751)	S00751	Parks & Recreation	Design Bid Build	\$7,200,000	\$9,566,318	FY21	Q1	FY21	Q3
145	SCRIPPS MIRAMAR RANCH LIB (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00811)	S00811	Library	Design Bid Build	\$4,270,000	\$6,076,377	FY21	Q2	FY21	Q4
146	University Ave Mobility Plan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00915)	S00915	Transportation & Storm Water	Design Bid Build	\$5,974,533	\$9,277,310	FY21	Q1	FY21	Q3
147	Coastal Rail Trail (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00951)	S00951	Transportation & Storm Water	Design Bid Build	\$15,284,458	\$24,467,998	FY21	Q2	FY21	Q4
148	FAIRBROO K NEIGHBORHOOD PARK - DEVELOPMEN (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01083)	S01083	Parks & Recreation	Design Bid Build	\$3,535,354	\$6,045,539	FY20	Q3	FY21	Q1
149	MBGC Clubhouse Demo/Prtbl Building Instl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S01090)	S01090	Parks & Recreation	Design Bid Build	\$4,770,578	\$7,400,000	FY21	Q1	FY21	Q3
150	Olive St Park Acquisition and Develpment (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S10051)	S10051	Parks & Recreation	Design Bid Build	\$1,983,000	\$4,443,500	FY21	Q1	FY21	Q2
151	MBGC Irrigation & Electrical Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11010)	S11010	Parks & Recreation	Design Bid Build	\$2,807,051	\$4,460,000	FY21	Q1	FY21	Q3
152	La Paz Mini Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11103)	S11103	Parks & Recreation	Design Bid Build	\$1,502,338	\$2,603,754	FY21	Q1	FY21	Q3
153	Alvarado 2nd Extension Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013)	S12013	Public Utilities	Design Bid Build	\$65,210,000	\$80,498,531	FY21	Q2	FY21	Q4

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
154	El Cuervo Adobe Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14006)	S14006	Parks & Recreation	Job Order Contract	\$273,480	\$606,000	FY21	Q2	FY21	Q4
155	Salk Neighborhood Park & Joint Use Devel (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14007)	S14007	Parks & Recreation	Design Bid Build	\$5,576,686	\$7,236,686	FY21	Q1	FY21	Q2
156	Pacific Highlands Ranch Branch Library (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14023)	S14023	Library	Design Bid Build	\$17,443,915	\$26,164,178	FY21	Q1	FY21	Q3
157	Wangenheim Joint Use Facility (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15007)	S15007	Parks & Recreation	Design Bid Build	\$6,386,396	\$9,190,353	FY21	Q1	FY21	Q2
158	La Jolla Village/I-805 Landscape Maint (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15017)	S15017	Transportation & Storm Water	Design Bid Build	\$358,000	\$550,000	FY20	Q4	FY21	Q1
159	Alvarado Trunk Sewer Phase IV (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15019)	S15019	Public Utilities	Design Bid Build	\$55,000,000	\$67,000,000	FY20	Q3	FY21	Q1
160	Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)	S15020	Public Utilities	Design Bid Build	\$32,826,000	\$35,555,000	FY21	Q3	FY21	Q4
161	Olive Grove Community Park ADA Improveme (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028)	S15028	Parks & Recreation	Design Bid Build	\$2,386,895	\$3,437,268	FY21	Q1	FY21	Q2
162	Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)	S15031	Parks & Recreation	Design Bid Build	\$1,969,145	\$2,730,145	FY21	Q3	FY21	Q4
163	Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)	S16034	Parks & Recreation	Design Bid Build	\$1,519,564	\$2,330,564	FY21	Q2	FY21	Q3
164	Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)	S16035	Parks & Recreation	Job Order Contract	\$767,500	\$1,310,500	FY21	Q1	FY21	Q4
165	Torrey Highlands NP Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16036)	S16036	Parks & Recreation	Design Bid Build	\$660,000	\$1,027,937	FY20	Q4	FY21	Q1
166	Canon Street Pocket Park (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16047)	S16047	Parks & Recreation	Design Bid Build	\$1,224,350	\$2,567,315	FY21	Q2	FY21	Q4
167	Market Street-47th to Euclid-Complete Street (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16061)	S16061	Transportation & Storm Water	Design Bid Build	\$6,704,673	\$9,805,084	FY20	Q3	FY21	Q1
168	Talmadge Traffic Calming Infrastructure (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S17001)	S17001	Parks & Recreation	Design Bid Build	\$173,938	\$309,957	FY21	Q2	FY21	Q4
169	University Ave Complete Street (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18001)	S18001	Transportation & Storm Water	Design Bid Build	\$4,838,300	\$7,426,400	FY21	Q2	FY21	Q4
170	Harbor Drive Trunk Sewer Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18006)	S18006	Public Utilities	Design Bid Build	\$14,700,000	\$21,045,000	FY21	Q1	FY21	Q2
171	Fire-Rescue Air Ops Facility - PH II (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S18007)	S18007	Fire-Rescue	Design Build	\$13,000,000	\$15,000,000	FY20	Q2	FY21	Q2

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
172	AC Overlay Group 2010 Peninsula (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$6,871,844	\$8,084,523	FY21	Q1	FY21	Q2
173	AC Overlay Group 2011 Rancho Beranardo (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$6,972,676	\$8,203,148	FY21	Q1	FY21	Q2
174	AC Overlay Group 2012 MM/RP (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$3,992,691	\$4,697,284	FY21	Q3	FY21	Q3
175	AC Overlay Group 2013 La Jolla Pkwy (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$3,778,773	\$4,445,616	FY21	Q1	FY21	Q2
176	AC Overlay Group 2014 Southwest (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$8,884,200	\$10,452,000	FY21	Q3	FY21	Q4
177	AC Overlay Group 2015 Southeast (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$7,094,100	\$8,346,000	FY21	Q3	FY21	Q4
178	AC Overlay Group 2016 Navajo G2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$4,707,300	\$5,538,000	FY21	Q3	FY21	Q3
179	Sidewalk Replacement Group 2030 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=TBD)	TBD	Transportation & Storm Water	Design Bid Build	\$1,500,000	\$1,800,000	FY21	Q3	FY21	Q4

Summary By Asset - Managing Departments

Asset - Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Transportation & Storm Water	\$21,108,698	\$32,125,173
Public Utilities	\$97,060,015	\$118,245,390
Fleet Services	\$4,453,000	\$7,457,886
Environmental Services	\$6,300,000	\$8,400,000
Sustainability	\$9,000,000	\$30,000,000
Parks & Recreation	\$71,605,494	\$107,355,656
Real Estate Assets - Facilities	\$222,271	\$257,271
Library	\$21,713,915	\$32,240,555
Fire-Rescue	\$13,000,000	\$15,000,000
Public Utilities	\$952,922,317	\$1,169,281,494
Transportation & Storm Water	\$118,783,860	\$161,343,670
FY 2021 Total	\$1,316,169,569	\$1,681,707,095

*Estimated Advertise and Award Dates for Pure Water projects are to be determined